



New York State Office for the Aging: *Impact Analysis of Federal Funding Cuts on Programs, Services and Access*

The New York State Office for the Aging (NYSOFA) administers a myriad of programs and services in partnership with a network of 59 county-based Area Agencies on Aging (AAAs) and 1,200 community-based organizations. In addition to service dollars that are provided, NYSOFA and the 59 AAAs are also responsible for program development and implementation, oversight and monitoring, reporting and other vital functions. **This document demonstrates the estimated impact on service capacity, staffing and service provision should there be a loss of federal funding.**

Impact of Loss of Federal Funding			
Program Staff and Administration			
NYSOFA Program and Fiscal Staff Administration, Technical Assistance and Monitoring	Title III B Title III C-1 Title III D Title III E Title VII-EA Title V HIICAP MIPPA AAA MIPPA ADRC MIPPA SHIP Lifespan Respite OVS - EMDT HEAP - OTDA SNAP-Ed - OTDA	\$6,679,495	78 FTE Loss (62% of total agency FTEs) This will render the agency unable to: adequately allocate funds and reimburse funding to 59 local State-funded programs; monitor 59 local State-funded programs; and provide required training and assistance to 59 State-funded local programs and more.
AAA Administration and Staff	All Titles	\$11,651,414	Significant reduction in AAA staff and operations.

AAA Association Partnership with NYSOFA to support AAAs and partners	Federal	\$2,000,000	<p>Elimination of mandatory statewide case management training.</p> <p>Elimination of Registered Dietician and Disability Training Coordinator support for counties.</p> <p>Elimination of mandatory HIICAP training and certification.</p> <p>Elimination of required caregiver screening.</p> <p>Annual statewide conference ceases.</p> <p>TA with AAAs will fall on NYSOFA staff exclusively.</p> <p>Many other tasks fall to NYSOFA staff.</p>
AAA Partner Contracts with CBOs to Provide Services in Communities Statewide <i>(Includes all funds, not just federal, since all operations will be impacted)</i>	All Funding Sources	\$449,021,774	<ul style="list-style-type: none"> • 2,272 contracts • 1,241 CBOs impacted <p>Impossible to determine CBO staff and service capacity impact.</p>
Service/Program	Titles that Support Service (IIIB, IIIC1, IIIC2, IIID, IIIE, VII, SHIP, MIPPA, ADRC, Lifespan Respite, OVS, HEAP, SNAP-ED)	Federal Funds Spent on Service/Program	# of older adults and/or caregivers who will lose services
Personal Care II	B, E	\$3,308,390	349
Personal Care I	B, E	\$715,050	211
Home Delivered Meals (HDM)	C1, C2, D, E	\$35,888,950	25,857
		\$2,081,624 (HDM Voluntary Contributions)	1,499
		Total HDM: \$37,970,574	Total HDM: 27,356 <i>*4.4 million fewer meals provided</i>

Congregate Meals	B, C1, E	\$38,255,952	41,402
		\$3,463,180 (Congregate Voluntary Contributions)	3,748
		Total Congregate: \$41,719,132	Total Congregate: 45,150 <i>*2.24 million fewer meals provided</i>
Nutrition Services Incentive Program (NSIP) <i>Federal funding to serve more meals that meet federal nutritional standards</i>	NSIP	\$9,573,751	8,289 less congregare and home delivered meals participants. 684,395 less congregare and home delivered meals.
Case Management	B, C2, E	\$2,047,750	2,188
Social Adult Day	B, E	\$1,546,166	273
Nutrition Counseling	C1, C2, E	\$423,343	2,940
Nutrition Education	C1, C2, E	\$590,977	18,468
Transportation	B, C1, E	\$5,576,045	8,552
Assisted Transportation	B, E	\$19,977	35
Legal Services	B, E	\$4,041,976	8,787
Information and Assistance	B, C1, C2, E	\$9,289,051	41,102
Outreach	B, C1, C2, E	\$265,781	10,631
In-Home Contact	B, C1, C2, E	\$2,011,770	5,239
Senior Center Recreation and Education	B, C1	\$1,265,515	77,611
Health Promotion	B, D, E	\$4,312,656	13,229

Personal Emergency Response Systems (PERS)	B, D, E	\$86,415	472
Caregiver Services <ul style="list-style-type: none"> • I&A • Counseling • Case Management • Respite Care • Public Info and Ed • Support groups • Training • Supplemental Services (assistive technology, durable equipment, emergency response, consumable supplies, legal and financial consultation, home modifications, transportation, nutrition, other) 	B, E	\$956,253 (I&A)	8,083
		\$607,253 (counseling)	2,520
		\$795,944 (CM)	2,074
		\$5,804,888 (respite care)	1,406
		\$437,888 (public info & ed)	101,767
		\$195,830 (support groups)	1,235 sessions
		\$183,765 (training)	1,045
		\$1,564,626 (supplemental)	2,251
Long Term Care Ombudsman Program (LTCOP)	B, VII, MOE	\$3,146,810	15 regional programs at risk. 30 less FTEs. 11,200 fewer facility visits annually.
Senior Community Service Employment Program <i>Workforce program for individuals 55+</i>	V	\$25,888,995 <ul style="list-style-type: none"> • NYSOFA: \$5,256,877 • National Grantees in NYS: \$20,632,118 	2,677 will lose work <ul style="list-style-type: none"> • NYSOFA: 543 • National Grantees in NYS: 2,134
NY Connects (AAA) <i>NYS's no-wrong-door for help understanding and accessing LTSS</i>	State Medicaid	\$22,881,000	<ul style="list-style-type: none"> • 284,389 I&A contacts • 14,623 options counseling contacts • 665 NY Connects staff supported

NY Connects (ILC) <i>Partnership with regional independent living centers to provide support and expertise to younger disabled</i>	State Medicaid	\$7,000,000	50 ILC staff supported
Health Insurance Counseling and Assistance Program (HIICAP)	CMS/ACL SHIP	\$2,457,645	<ul style="list-style-type: none"> • 103,360 beneficiaries served • 126,648 reached through outreach • 928 staff supported
Medicare Improvement for Patients and Providers Act (MIPPA) <i>To save Medicare beneficiaries money through LIS and MSP programs</i>	ACL Discretionary	\$2,874,367	<ul style="list-style-type: none"> • 70,144 beneficiaries served • 96,938 beneficiaries reached through outreach
Enhanced Multi-Disciplinary Teams (E-MDTs) <i>cross systems elder-abuse prevention and mitigation</i>	VOCA through NYS OVS	\$1,980,000	<ul style="list-style-type: none"> • 1,020 cases referred to E-MDTs • 42 total staff

Federal Funding – Outside of Titles

NYSOFA has contractual partnerships with other NYS agencies to enhance services to older adults

Service/Program	Other at-risk funding	Federal Funds Spent on Service/Program	# of older adults who will lose services
Senior Farmers' Market Nutrition Program (SFMNP)	USDA-Food and Nutrition Services	\$3,827,000	<ul style="list-style-type: none"> • 153,080
Home Energy Assistance Program (HEAP)	HHS – Administration for Children and Families	\$385,000	<ul style="list-style-type: none"> • 445,068 Outreach and Education • 4 NYSOFA FTEs
Supplemental Nutrition Assistance Program Education (SNAP-Ed)	USDA-Food and Nutrition Services	\$2,500,000	<ul style="list-style-type: none"> • 3,276,000 will NOT have access to nutrition education either in person or digitally.
Supplemental Nutrition Assistance Program Outreach (SNAP Outreach)	USDA-Food and Nutrition Services	\$400,000 \$200,000 federal \$200,000 state	<ul style="list-style-type: none"> • 332,389 fewer people will be reached

Foster Grandparent Program	AmeriCorps	<i>Note: NYSOFA provides FGP with their required federal match</i>	<ul style="list-style-type: none"> • 871 volunteers • 666,376 hours of service
Retired and Senior Volunteer Program (RSVP)	AmeriCorps	<i>Note: NYSOFA provides grantees their required federal match</i>	<ul style="list-style-type: none"> • 8,196 volunteers • 743,452 hours of service

Appendix

PC1-Personal Care 1

Level 1 personal care entails housekeeping, cleaning, meal preparation, grocery shopping, and laundry.

PC2-Personal Care 2

Level 2 personal care consists of PC1 level tasks as well as assistance with personal needs such as bathing, dressing, toileting, walking, turning and positioning, feeding, and routine skin care.

Home Delivered Meals

Home-delivered meals meet strict dietary requirements and are delivered to older adults who have been assessed (by way of a comprehensive in-home assessment) to need the service to remain in their homes and communities. The service combats loneliness and includes a safety check.

Congregate Meals

Healthy, nutritious, balanced meals are served to older New Yorkers, up to five days a week, in senior centers, senior clubs, senior housing complexes, town halls and other nearby locations. Community dining options are offered in a variety of settings and include restaurants and portable (Grab and Go) meals. Socialization for older adults is a key component of this service.

Nutrition Counseling

Registered Dietitians offer individualized nutrition counseling for chronic-disease management and to improve the nutritional status of older adults.

Social Adult Day Services

Social Adult Day Services (SADS) is an important component of the community-based service delivery system that helps to delay or prevent nursing home placement and the need for other more costly, yet preventable services while providing vital assistance to the older person with cognitive and/or physical impairments and supporting their informal caregivers.

Case Management

Case Management services provide the older adult and family member help in navigating complex systems, monitoring the individual, applying for benefits and programs, and linking to programs and services. Case management provides advocacy, access, assessment, planning, communication, education, resource management, and service coordination.

Transportation/Assisted Transportation

Local offices for the aging and their partners provide transportation to doctor appointments, nutrition sites, shopping or other vital destinations. Assisted transportation provides support to the older adult as they depart their home, enter the vehicle, and into the destination.

Legal Assistance

Legal assistance addresses legal issues related to income, health care, nutrition, housing, utilities, protective services, guardianship avoidance, abuse, neglect, exploitation, and age discrimination.

In Home Contact and Support

In Home Contact and Support enables eligible older adults to remain in their homes. The program provides a well-planned, coordinated package of in-home and other supportive services, including case management, designed to supplement informal care.

PERS-Personal Emergency Response System

Personal emergency response systems (PERS), also known as medical alert systems, provide continuous in-home monitoring, often with fall detection, for vulnerable older adults. These devices enable older adults to live alone safely and allow caregivers peace of mind when they need to leave the home.

Caregiver Services

This package of services and supports assists family members and informal caregivers with caring for a family member at home for as long as possible. Caregiver services include individual caregiver counseling, organization of caregiver support groups, and/or caregiver training to assist caregivers in the areas of health, nutrition, and financial literacy, and in making decisions and solving problems relating to their caregiver roles.

Health Promotion

Evidence Based Intervention (EBI) have been proven effective to help individuals develop self-management skills and make lifestyle changes to prevent and/or manage their conditions—leading to enhanced well-being and improved health outcomes. Evidence-based programs are shown to be effective at helping participants adopt healthy behaviors, improve their health status, and reduce the use of costly medical services.

Home Modification/Minor Home Repair

Home improvements, updates, and repairs help older adults maintain their independence and prevent accidents. Home modifications range from simple changes, like replacing doorknobs with pull handles, to major structural projects such as installing a wheelchair ramp.