

**NEW YORK STATE OFFICE FOR THE AGING**

2 Empire State Plaza, Albany, NY 12223-1251

Andrew M. Cuomo, Governor

Greg Olsen, Acting Director

An Equal Opportunity Employer

<b>PROGRAM INSTRUCTION</b>	<b>Number 19-PI-30</b>
	<b>Supersedes</b>

**DATE:** November 18, 2019

**TO:** Area Agency on Aging Directors

**SUBJECT:** FFY 2019 Title III Final Allocations including Supplements and Transfers  
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**PURPOSE:**

- To award each Area Agency on Aging (AAA) year-end supplements received from the Administration for Community Living (ACL) under Titles III-B, III-C-1, III-C-2, III-D and III-E.
- To transmit the final FFY 2019 Title III allocation schedules including all transfers and supplements.

**ACTION REQUESTED:**

- Review the final allocation schedules attached to this program instruction.
- Submit to NYSOFA budget modification requests which include all FFY 2019 final allocation levels (including supplements), all final FFY 2018 carryover funds, and all necessary line item adjustments.

**RESPONSE DUE DATE:** December 2, 2019

**BACKGROUND:** ACL recently released supplemental funding under all Title III programs. To provide AAAs as much flexibility as possible to expend these funds, the Title III-C-1 and III-C-2 supplements have been transferred to Title III-B. These funds may be used to provide additional services during the remainder of the 2019 Title III-B program year. Unexpended funds may be carried over into the 2020 program year. Attached are the final allocation schedules including the supplements for Titles III-B, III-D and III-E.

Final transfer schedules for Titles III-B, III-C-1 and III-C-2 are also attached. These schedules reflect all transfer requests received by August 10, 2019. NYSOFA has notified ACL of the final FFY 2019 Title III transfers. **No additional transfers can be made to the FFY 2019 AAA allocations.**

The final allocation level including supplement for every AAA's Title III-B program is lower than the tentative allocation used to complete the budget for the 2019-20 Annual Update to the 2016-20 Four Year Plan.

Because the Title III-C-1 and Title III-C-2 supplements were transferred to Title III-B the NGAs received by AAAs with approved plans for the Title III-C-1 and Title III-C-2 programs contain their final allocation amounts.

The final allocation level for each AAA's Title III-D and Title III-E programs are higher than the tentative allocations used to complete the budgets for the 2019-20 Annual Update to the 2016-20 Four Year Plan.

Since Title III-B, III-D and III-E received supplements, budget modifications that include these amounts must be submitted and approved in order to receive revised NGAs.

In addition:

- AAAs should review their spending to date for all Title III programs to determine if line item changes are required to ensure that final claims may be paid against their approved budgets. If the final claim will result in overspending an individual line item by both 10% and \$1,000, the AAA is required to complete and submit a budget modification before the final claim is processed for payment.
- AAAs must ensure that they include all actual carryover funds from FFY 2018.

Any budget modification submitted after issuance of this PI must include all final allocations including the supplemental and actual 2018 carryover funds. In accordance with 05-PI-09 budget/program modifications should be submitted **before** proposed changes take effect.

Please share the information contained in this program instruction with your nutrition and other program directors, fiscal staff and any other appropriate parties, as the only distribution of this is being made directly to the AAA Directors.

If you have any questions regarding the Title III supplements or budget modifications please contact your assigned Senior Accountant (Trainee)/Grants Administrator 1 or Aging Services Representative.

Attachments (6)

<b>PROGRAMS AFFECTED:</b>	<input checked="" type="checkbox"/> Title III-B	<input checked="" type="checkbox"/> Title III-C-1	<input checked="" type="checkbox"/> Title III-C-2	
<input checked="" type="checkbox"/> Title III-D	<input checked="" type="checkbox"/> Title III-E	<input type="checkbox"/> CSE	<input type="checkbox"/> WIN	<input type="checkbox"/> Energy
<input type="checkbox"/> EISEP	<input type="checkbox"/> NSIP	<input type="checkbox"/> Title V	<input type="checkbox"/> HIICAP	<input type="checkbox"/> LTCOP

Other:

**CONTACT PERSON:**  
Aging Services Representatives  
Senior Accountant (Trainee)s/Grants Administrator 1

**TELEPHONE:**  
(518) 408-1696  
(518) 473-4808

## 2019 FFY FINAL ALLOCATION SCHEDULE w/SUPPLEMENT

PLANNING AND SERVICE AREA	INITIAL AWARD	SUPPLEMENT	FINAL AWARD
ALBANY	\$264,815	\$4,458	\$269,273
ALLEGANY	48,529	817	49,346
BROOME	204,961	3,451	208,412
CATTARAUGUS	76,070	1,281	77,351
CAYUGA	78,488	1,321	79,809
CHAUTAUQUA	145,815	2,455	148,270
CHEMUNG	101,315	1,706	103,021
CHENANGO	56,364	949	57,313
CLINTON	72,795	1,226	74,021
COLUMBIA	65,917	1,110	67,027
CORTLAND	43,371	730	44,101
DELAWARE	60,261	1,015	61,276
DUTCHESS	242,077	4,075	246,152
ERIE	971,799	16,360	988,159
ESSEX	42,632	718	43,350
FRANKLIN	48,543	817	49,360
FULTON	59,318	999	60,317
GENESEE	57,893	975	58,868
GREENE	54,071	910	54,981
HERKIMER	75,139	1,265	76,404
JEFFERSON	87,889	1,480	89,369
LEWIS	42,632	718	43,350
LIVINGSTON	55,982	942	56,924
MADISON	63,242	1,065	64,307
MONROE	655,540	11,036	666,576
MONTGOMERY	61,192	1,030	62,222
NASSAU	1,136,399	19,131	1,155,530
NIAGARA	224,499	3,779	228,278
ONEIDA	247,428	4,165	251,593
ONONDAGA	412,890	6,951	419,841
ONTARIO	99,544	1,676	101,220
ORANGE	273,221	4,600	277,821
ORLEANS	42,632	718	43,350
OSWEGO	98,970	1,666	100,636
OTSEGO	62,669	1,055	63,724
PUTNAM	70,886	1,193	72,079
RENSSELAER	129,732	2,184	131,916
ROCKLAND	249,912	4,207	254,119
ST. LAWRENCE	107,760	1,814	109,574
SARATOGA	176,352	2,969	179,321
SCHENECTADY	142,282	2,395	144,677
SCHOHARIE	42,632	718	43,350
SCHUYLER	42,632	718	43,350
SENECA	42,632	718	43,350
STEUBEN	101,264	1,705	102,969
SUFFOLK	1,146,384	19,300	1,165,684
SULLIVAN	80,906	1,362	82,268
TIOGA	49,677	836	50,513
TOMPKINS	67,446	1,135	68,581
ULSTER	177,115	2,982	180,097
WARREN/HAMILTON	85,267	1,435	86,702
WASHINGTON	59,611	1,004	60,615
WAYNE	84,641	1,425	86,066
WESTCHESTER	839,533	14,134	853,667
WYOMING	42,632	718	43,350
YATES	42,632	718	43,350
NEW YORK CITY	9,173,370	154,434	9,327,804
SENECA INDIAN RES	28,354	477	28,831
ST. REGIS MOHAWK	28,354	477	28,831
TOTAL	\$19,346,908	\$325,708	\$19,672,616

**New York State Office For The Aging  
Final Title III-B Final Transfer Schedule  
2019 FFY**

PI: 19-PI-30  
Date: 11.18.2019

Planning and Service Area	Final Award wSupplement	From (To) III-C1	From (To) III-C2	Revised Award
Albany	\$269,273			\$269,273
Allegany	49,346			49,346
Broome	208,412			208,412
Cattaraugus	77,351			77,351
Cayuga	79,809			79,809
Chautauqua	148,270	29,324		177,594
Chemung	103,021			103,021
Chenango	57,313			57,313
Clinton	74,021			74,021
Columbia	67,027			67,027
Cortland	44,101			44,101
Delaware	61,276			61,276
Dutchess	246,152	60,000		306,152
Erie	988,159			988,159
Essex	43,350			43,350
Franklin	49,360			49,360
Fulton	60,317			60,317
Genesee	58,868	10,000		68,868
Greene	54,981			54,981
Herkimer	76,404			76,404
Jefferson	89,369			89,369
Lewis	43,350			43,350
Livingston	56,924			56,924
Madison	64,307			64,307
Monroe	666,576			666,576
Montgomery	62,222			62,222
Nassau	1,155,530			1,155,530
Niagara	228,278			228,278
Oneida	251,593		(7,000)	244,593
Onondaga	419,841			419,841
Ontario	101,220			101,220
Orange	277,821			277,821
Orleans	43,350			43,350
Oswego	100,636			100,636
Otsego	63,724			63,724
Putnam	72,079			72,079
Rensselaer	131,916			131,916
Rockland	254,119			254,119
St. Lawrence	109,574			109,574
Saratoga	179,321			179,321
Schenectady	144,677			144,677
Schoharie	43,350			43,350
Schuyler	43,350			43,350
Seneca	43,350			43,350
Steuben	102,969			102,969
Suffolk	1,165,684		(77,000)	1,088,684
Sullivan	82,268			82,268
Tioga	50,513			50,513
Tompkins	68,581	1,712	839	71,132
Ulster	180,097		(13,545)	166,552
Warren/Hamilton	86,702			86,702
Washington	60,615			60,615
Wayne	86,066	(4,000)		82,066
Westchester	853,667	105,667	45,286	1,004,620
Wyoming	43,350			43,350
Yates	43,350			43,350
New York City	9,327,804			9,327,804
Seneca Indian Res	28,831			28,831
St. Regis Mohawk	28,831	3,800		32,631
<b>Total</b>	<b>\$19,672,616</b>	<b>\$206,503</b>	<b>(\$51,420)</b>	<b>\$19,827,699</b>

**New York State Office For The Aging  
Final Title III-C1 Final Transfer Schedule  
2019 FFY**

PI: 19-PI-30  
Date: 11.18.2019

Planning and Service Area	Final Award	From (To) III-B	From (To) III-C2	Revised Award
Albany	\$375,043			\$375,043
Allegany	68,730			68,730
Broome	286,560			286,560
Cattaraugus	105,261			105,261
Cayuga	109,050		(35,000)	74,050
Chautauqua	205,652	(29,324)	(79,055)	97,273
Chemung	125,556			125,556
Chenango	79,825			79,825
Clinton	103,097			103,097
Columbia	93,356			93,356
Cortland	68,485			68,485
Delaware	83,230			83,230
Dutchess	342,843	(60,000)	(66,000)	216,843
Erie	1,342,228		(80,617)	1,261,611
Essex	58,313			58,313
Franklin	67,462		(26,000)	41,462
Fulton	80,404		(25,000)	55,404
Genesee	81,989	(10,000)	(10,000)	61,989
Greene	76,579			76,579
Herkimer	103,781		(50,000)	53,781
Jefferson	124,474		(35,000)	89,474
Lewis	53,955			53,955
Livingston	79,284			79,284
Madison	89,567			89,567
Monroe	928,409		(10,000)	918,409
Montgomery	84,516		(33,749)	50,767
Nassau	1,586,495			1,586,495
Niagara	317,948			317,948
Oneida	350,420		(138,161)	212,259
Onondaga	584,754			584,754
Ontario	140,980			140,980
Orange	386,949			386,949
Orleans	55,202			55,202
Oswego	140,168		(38,000)	102,168
Otsego	88,755		(27,000)	61,755
Putnam	100,390			100,390
Rensselaer	183,733			183,733
Rockland	353,938			353,938
St. Lawrence	152,615			152,615
Saratoga	249,758		(98,472)	151,286
Schenectady	199,969			199,969
Schoharie	53,955		(21,273)	32,682
Schuyler	53,955			53,955
Seneca	53,955			53,955
Steuben	143,415			143,415
Suffolk	1,623,566			1,623,566
Sullivan	113,650			113,650
Tioga	70,354		(20,000)	50,354
Tompkins	95,520	(1,712)		93,808
Ulster	250,841		(134,343)	116,498
Warren/Hamilton	109,019			109,019
Washington	84,425			84,425
Wayne	119,873	4,000		123,873
Westchester	1,188,991	(105,667)		1,083,324
Wyoming	53,955		(20,000)	33,955
Yates	53,955			53,955
New York City	12,991,781			12,991,781
Seneca Indian Res	53,955			53,955
St. Regis Mohawk	53,955	(3,800)		50,155
<b>Total</b>	<b>\$27,278,843</b>	<b>(\$206,503)</b>	<b>(\$947,670)</b>	<b>\$26,124,670</b>

**New York State Office For The Aging  
Final Title III-C-2 Final Transfer Schedule  
FFY 2019**

PI: 19-PI-30  
Date: 11.18.2019

Planning and Service Area	Final Award	From (To) III-B	From (To) III-C1	Revised Award
Albany	\$191,194			\$191,194
Allegany	35,039			35,039
Broome	146,085			146,085
Cattaraugus	53,661			53,661
Cayuga	55,592		35,000	90,592
Chautauqua	104,839		79,055	183,894
Chemung	64,007			64,007
Chenango	40,694			40,694
Clinton	52,558			52,558
Columbia	47,592			47,592
Cortland	31,314			31,314
Delaware	41,384			41,384
Dutchess	174,778		66,000	240,778
Erie	665,453		80,617	746,070
Essex	30,625			30,625
Franklin	33,796		26,000	59,796
Fulton	40,556		25,000	65,556
Genesee	41,797		10,000	51,797
Greene	39,039			39,039
Herkimer	51,178		50,000	101,178
Jefferson	63,455		35,000	98,455
Lewis	30,625			30,625
Livingston	40,418			40,418
Madison	45,660			45,660
Monroe	473,294		10,000	483,294
Montgomery	40,832		33,749	74,581
Nassau	808,779			808,779
Niagara	162,087			162,087
Oneida	178,641	7,000	138,161	323,802
Onondaga	298,102			298,102
Ontario	71,870			71,870
Orange	197,263			197,263
Orleans	30,625			30,625
Oswego	71,456		38,000	109,456
Otsego	45,246		27,000	72,246
Putnam	51,178			51,178
Rensselaer	93,666			93,666
Rockland	180,433			180,433
St. Lawrence	77,802			77,802
Saratoga	127,324		98,472	225,796
Schenectady	101,942			101,942
Schoharie	30,625		21,273	51,898
Schuyler	30,625			30,625
Seneca	30,625			30,625
Steuben	73,112			73,112
Suffolk	827,678	77,000		904,678
Sullivan	57,938			57,938
Tioga	35,866		20,000	55,866
Tompkins	48,695	(839)		47,856
Ulster	127,877	13,545	134,343	275,765
Warren/Hamilton	61,250			61,250
Washington	43,040			43,040
Wayne	61,110			61,110
Westchester	606,136	(45,286)		560,850
Wyoming	30,625		20,000	50,625
Yates	30,625			30,625
New York City	6,623,076			6,623,076
Seneca Indian Res	30,625			30,625
St. Regis Mohawk	30,625			30,625
<b>Total</b>	<b>\$13,912,032</b>	<b>\$51,420</b>	<b>\$947,670</b>	<b>\$14,911,122</b>

## TITLE III-D

## 2019 FFY FINAL ALLOCATION SCHEDULE w/Reallocation &amp; Supplement

PLANNING AND SERVICE AREA	INITIAL AWARD	REALLOCATION	SUPPLEMENT	FINAL AWARD
ALBANY	\$19,922	-	\$126	\$20,048
ALLEGANY	3,647	-	23	3,670
BROOME	15,221	-	96	15,317
CATTARAUGUS	5,591	-	35	5,626
CAYUGA	5,795	-	37	5,832
CHAUTAUQUA	10,926	-	69	10,995
CHEMUNG	6,672	-	42	6,714
CHENANGO	3,368	-	21	3,389
CLINTON	3,368	-	21	3,389
COLUMBIA	4,957	-	31	4,988
CORTLAND	3,545	-	22	3,567
DELAWARE	4,309	-	27	4,336
DUTCHESS	18,220	-	115	18,335
ERIE	69,354	-	437	69,791
ESSEX	3,545	-	22	3,567
FRANKLIN	3,545	-	22	3,567
FULTON	4,227	-	27	4,254
GENESEE	3,368	-	21	3,389
GREENE	4,079	-	26	4,105
HERKIMER	5,335	-	34	5,369
JEFFERSON	6,618	-	42	6,660
LEWIS	3,545	-	22	3,567
LIVINGSTON	4,214	-	27	4,241
MADISON	3,368	-	21	3,389
MONROE	49,324	-	311	49,635
MONTGOMERY	3,545	-	22	3,567
NASSAU	84,291	-	531	84,822
NIAGARA	16,896	-	106	17,002
ONEIDA	18,624	-	117	18,741
ONONDAGA	31,064	-	196	31,260
ONTARIO	7,482	-	47	7,529
ORANGE	20,556	-	130	20,686
ORLEANS	3,545	-	22	3,567
OSWEGO	7,442	-	47	7,489
OTSEGO	4,713	-	30	4,743
PUTNAM	3,368	-	21	3,389
RENSSELAER	9,765	-	62	9,827
ROCKLAND	18,800	-	118	18,918
ST. LAWRENCE	8,117	-	51	8,168
SARATOGA	5,052	-	32	5,084
SCHENECTADY	10,629	-	67	10,696
SCHOHARIE	3,368	-	21	3,389
SCHUYLER	3,545	-	22	3,567
SENECA	3,545	-	22	3,567
STEUBEN	7,617	-	48	7,665
SUFFOLK	33,103	-	209	33,312
SULLIVAN	6,037	-	38	6,075
TIOGA	3,368	-	21	3,389
TOMPKINS	5,078	-	32	5,110
ULSTER	13,330	-	84	13,414
WARREN/HAMILTON	7,091	-	45	7,136
WASHINGTON	4,484	-	28	4,512
WAYNE	3,545	-	22	3,567
WESTCHESTER	63,167	-	398	63,565
WYOMING	3,545	-	22	3,567
YATES	3,368	-	21	3,389
NEW YORK CITY	690,238	-	4,351	694,589
SENECA INDIAN RES	3,545	-	22	3,567
ST. REGIS MOHAWK	3,545	-	22	3,567
TOTAL	\$1,381,471	\$0	\$8,704	\$1,390,175

## TITLE III-E

## 2019 FFY FINAL ALLOCATION SCHEDULE w/Reallocation &amp; Supplement

PLANNING AND SERVICE AREA	INITIAL AWARD	REALLOCATION	SUPPLEMENT	FINAL AWARD
ALBANY	\$135,392	\$436	\$1,009	\$136,837
ALLEGANY	28,720	206	187	29,113
BROOME	119,895	862	782	121,539
CATTARAUGUS	40,969	295	267	41,531
CAYUGA	43,278	311	282	43,871
CHAUTAUQUA	80,432	578	525	81,535
CHEMUNG	51,312	369	335	52,016
CHENANGO	30,426	219	198	30,843
CLINTON	39,162	281	255	39,698
COLUMBIA	13,778	108	249	14,135
CORTLAND	28,720	206	187	29,113
DELAWARE	31,931	229	208	32,368
DUTCHESS	140,581	1,011	917	142,509
ERIE	527,779	3,794	3,443	535,016
ESSEX	28,720	206	187	29,113
FRANKLIN	28,720	206	187	29,113
FULTON	31,530	227	206	31,963
GENESEE	33,338	240	217	33,795
GREENE	28,720	206	187	29,113
HERKIMER	39,061	281	255	39,597
JEFFERSON	47,094	339	307	47,740
LEWIS	28,720	206	187	29,113
LIVINGSTON	31,128	224	203	31,555
MADISON	34,342	247	224	34,813
MONROE	373,843	2,688	2,439	378,970
MONTGOMERY	32,635	235	213	33,083
NASSAU	740,055	5,319	4,828	750,202
NIAGARA	125,518	902	819	127,239
ONEIDA	141,785	1,019	925	143,729
ONONDAGA	237,078	1,704	1,547	240,329
ONTARIO	56,533	406	369	57,308
ORANGE	148,212	1,065	967	150,244
ORLEANS	28,720	206	187	29,113
OSWEGO	53,220	382	347	53,949
OTSEGO	35,446	255	231	35,932
PUTNAM	38,861	280	254	39,395
RENSSELAER	76,013	546	496	77,055
ROCKLAND	145,601	1,047	950	147,598
ST. LAWRENCE	57,738	415	377	58,530
SARATOGA	97,201	699	634	98,534
SCHENECTADY	84,649	609	552	85,810
SCHOHARIE	28,720	206	187	29,113
SCHUYLER	28,720	206	187	29,113
SENECA	-	-	-	-
STEBEN	56,031	403	366	56,800
SUFFOLK	687,840	4,944	4,487	697,271
SULLIVAN	40,266	290	263	40,819
TIOGA	28,720	206	187	29,113
TOMPKINS	38,057	273	248	38,578
ULSTER	97,603	701	637	98,941
WARREN/HAMILTON	57,440	413	375	58,228
WASHINGTON	33,438	240	218	33,896
WAYNE	46,693	336	305	47,334
WESTCHESTER	502,173	3,609	3,276	509,058
WYOMING	28,720	206	187	29,113
YATES	28,720	206	187	29,113
NEW YORK CITY	4,260,693	30,631	27,800	4,319,124
SENECA INDIAN RES	28,720	206	187	29,113
ST. REGIS MOHAWK	28,720	206	187	29,113
TOTAL	\$10,138,130	\$72,346	\$66,423	\$10,276,899