

**NEW YORK STATE OFFICE FOR THE AGING**

2 Empire State Plaza, Albany, NY 12223-1251

Andrew M. Cuomo, Governor

Greg Olsen, Acting Director

An Equal Opportunity Employer

**PROGRAM INSTRUCTION**

**Number 16-PI-11**

**Supersedes**

**DATE:** June 22, 2016

**TO:** AAA Directors

**SUBJECT:** SFY 2016-17 Enacted Budget Final Allocations for CSE, EISEP, CSI, WIN, CRC, State Transportation, HIICAP, Direct Care Worker Funding and Information on Local Assistance funding in the 2016-17 State Budget

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**ACTION REQUESTED:**

Area Agencies on Aging (AAAs) must review the attached final allocation schedules for:

- Community Services for the Elderly (CSE)
- Expanded In-Home Services for the Elderly (EISEP)
- Congregate Services Initiative (CSI)
- Wellness In Nutrition (WIN)
- Caregiver Resource Centers (CRC)
- State Transportation
- Health Insurance Information, Counseling and Assistance Program (HIICAP)
- Direct Care Worker funding

These schedules are based on the appropriations included in the SFY 2016-17 enacted budget. The allocation schedules for CSE, EISEP, WIN and HIICAP have changed from the tentative allocation schedules issued last fall. Specific changes are discussed in the background section of this PI.

Actions required are:

- Budget modifications must be submitted for CSE, EISEP, WIN and HIICAP.

**RESPONSE DUE DATE:** Budget modifications are due no later than 60 days prior to the end of the program period, i.e., January 30, 2017.

**PURPOSE:**

This Program Instruction implements provisions of the 2016-17 New York State enacted budget by: a) transmitting the final allocation schedules for the SFY 2016-17 CSE, EISEP, CSI, WIN, CRC, State Transportation, HIICAP and Direct Care Worker programs; b) advising AAAs of the need to submit CSE, EISEP and WIN budget modifications and Direct Care Worker funding documents; c) providing information on other local assistance programs funded in the 2016-17 State Budget; and d) advising the AAAs regarding the Maintenance of Effort (MOE) requirement for CSE Total Service Expenditures.

**BACKGROUND:**

CSI, CRC, State Transportation and Direct Care Worker allocations are the same as the tentative allocations. The CSE, EISEP, WIN and the federal portion of the HIICAP allocations have been increased.

Tentative SFY 2016-17 allocations were issued to the AAAs via Program Instruction 15-PI-16, dated September 24, 2015. The allocations assumed the same level of state appropriations as in 2015-16. The following is a description of the 2016-17 allocations and the actions that AAAs must take to implement the final allocations.

**CSE Allocations:** The budget includes \$27,933,000 for CSE, which includes an increase for COLAs (\$137,000) and the additional \$2,500,000 added in 2015-16 as a separate CSE appropriation. The budget also includes an additional \$1,000,000 for CSE added as a separate appropriation. The 25% matching requirement for CSE services expenditures has been waived as it applies to a total of \$3,500,000 of CSE funds. Total CSE funding allocated to AAAs is \$28,933,000. The entire appropriation was allocated based on the statutory allocation formula using the 60+ population data from the 2010 census. The appropriation exceeded the sum of each AAA's statutory funding formula allocation; therefore, each AAA's allocation was increased proportionately based on their statutory formula allocation.

**EISEP Allocations:** The budget includes \$50,120,000 for EISEP, which includes an increase for COLAs (\$108,000). This amount is an increase from the tentative allocation schedule. The appropriation was allocated based on the statutory allocation formula using the 60+ population data from the 2010 Census. The appropriation exceeded the sum of each AAA's statutory funding formula allocation; therefore, each AAA's allocation was increased proportionately based on their statutory formula allocation.

**WIN Allocations:** The budget includes \$27,483,000 for WIN, which includes \$27,283,000 to be allocated to the AAAs plus \$200,000 appropriated for the federal SNAP Enrollment initiative (the same as in 2015-16) administered through the Council of Senior Centers and Services (LiveOnNY) of New York City. The AAA appropriation of \$27,283,000 includes an increase for COLAs (\$157,000).

**Direct Care Worker Allocations:** The 2016-17 State Budget includes \$7,400,000 in Direct Care Worker Program funding. The use of these funds and requirements for application and claiming of these funds must follow the instructions transmitted via 16-PI-05, dated February 19, 2016 and subsequent FAQ. The appropriation was allocated to AAAs based on their pro-rata share of their EISEP, CSE and WIN statutory per capita services allocations. Please note that although this is the third appropriation for Direct Care Worker funding, the language implementing the use of this funding only allows for reimbursement of salary and fringe benefit increases up to 4%.

**CSI Allocations:** The CSI appropriation is \$403,000, the same as was appropriated for 2015-16.

**CRC Allocations:** The CRC appropriation is \$353,000, the same as was appropriated for 2015-16. The seventeen (17) participating AAAs are allocated \$19,611 each, \$19,613 will be used to fund a statewide caregiver effort.

**State Transportation Allocations:** \$1,121,000 was appropriated for this purpose, the same as was appropriated for 2015-16.

**HIICAP Allocations:** \$921,000 of State funding was appropriated for HIICAP. On the attached allocation schedule, these funds are added to \$1,750,154 in federal HIICAP money received from the Centers for Medicare and Medicaid Services (CMS). The sum of these funds is \$2,671,154 which is higher than the sum of the 2016-17 tentative allocations.

**Implementing SFY 2016-17 Appropriation levels:** Attached are the final SFY 2016-17 allocation schedules for CSE, EISEP, WIN, CSI, CRC, State Transportation, HIICAP and Direct Care Worker program funding. For all AAAs with an approved AIP, Notifications of Grant Award (NGAs) for these programs will be issued via a separate award letter. In reviewing your NGAs, please note the distinction between the "State Share of Net Cost" and the "State Funds Ceiling;" your AAA is only approved for state aid reimbursement up to the lower of these two amounts. If your expenditure ceiling is higher than the funds that you applied for, you will need to revise your 2016-17 AIP in accordance with the budget modification procedure communicated via Program Instruction 05-PI-09 dated June 15, 2005 to receive the increased funding. This relates to CSE, EISEP, WIN and HIICAP programs at this time. The budget modifications are due no later than January 30, 2017 (i.e., 60 days before the end of the program period). If your "State Funds Ceiling" is lower than your "State Share of Net Cost" you should factor this into your planning and adjust your spending.

## **OTHER LOCAL ASSISTANCE PROGRAMS FUNDED IN THE 2016-17 STATE BUDGET:**

In addition to funding in the State Budget for CSE, EISEP, WIN, CSI, CRC, State Transportation, HIICAP and the Direct Care Worker Program, the following appropriations were included:

**State LTCOP:** \$1,190,000 was appropriated to fund this program through the 15 regional contractors. This is the same total State LTCOP funds appropriated in 2015-16.

**RSVP:** 35 Not-for-Profits (NFPs) and AAAs were funded at \$216,500, the same as 2015-16.

**Respite Programs:** 12 NFPs and AAAs were funded at a total of \$1,017,500, the same as in 2015-16.

**Social Adult Day Services (SADS):** 17 NFPs were funded at \$1,072,000, the same as 2015-16.

**Livable New York:** \$122,500 was appropriated to fund this program, the same as 2015-16.

**NY Statewide Senior Action Council, Inc.:** \$63,000 was appropriated to continue the Patient's Rights hotline and advocacy project, the same as in 2015-16.

**NYS Adult Day Services Association, Inc.:** \$122,500 was appropriated to fund this program for training and technical assistance to SADS programs, the same as in 2015-16.

**Naturally Occurring Retirement Community Supportive Services Program (NORC-SSP):** \$2,027,500, the same as was appropriated for 2015-16. Additional funding is expected for NORC-SSP during 2016-17.

**Neighborhood Naturally Occurring Retirement Community Program (NNORC):** \$2,027,500, the same as was appropriated for 2015-16. Additional funding is expected for NNORCS during 2016-17.

**Foster Grandparents:** 15 NFPs and AAAs were funded at \$98,000, the same as 2015-16.

**Elderly Abuse:** \$745,000 was appropriated to fund this program, the same as 2015-16.

**NY Connects:** \$3,350,000 was appropriated for local awards which will provide funding for Program Year 11 (10/1/16 through 9/30/17). This is the same as 2015-16.

**Managed Care Consumer Assistance Program:** \$1,767,000 was appropriated to fund this program, the same as 2015-16.

**Lifespan Elderly Abuse Education and Outreach:** \$200,000 was appropriated to fund this initiative, the same as in 2015-16.

**Additional Line Item Appropriations:** The budget also included \$1,955,000 to fund fourteen not-for-profit organizations to provide various services for older adults.

**CSE MAINTENANCE OF EFFORT (MOE) REQUIREMENT:** The 2016-17 CSE appropriation put the CSE service levels for each AAA above the 1985-86 Maintenance of Effort levels. Please see the attached schedule of 1985-86 CSE services expenditures. Each AAA must spend at least as much state, local and program income funding on CSE services as it did in SFY 1985-86.

Attachments (9)

**PROGRAMS AFFECTED:**             Title III-B             Title III-C-1             Title III-C-2  
 Title III-D             Title III-E             CSE             WIN             Energy  
 EISEP             NSIP             Title V             HIICAP             LTCOP  
 Other: CSI, CRC, State Transportation, Direct Care Worker Program

**CONTACT PERSON:** Fiscal Teams

**TELEPHONE:** 518-473-4808

NEW YORK STATE OFFICE FOR THE AGING  
COMMUNITY SERVICES FOR THE ELDERLY PROGRAM

PI: 16-PI-11  
Date: 06.22.16

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2016-17

County	2010 Population 60+	Planning Implemen- tation	Community Services Project Funding			TOTAL State	
			State Services Base Alloc.	Local	Add'l \$3.5 million		
ALBANY	60,195	\$60,195	\$376,410	\$125,470	\$56,735	\$558,615	\$493,340
ALLEGANY	10,426	20,000	65,195	21,732	9,827	96,754	95,022
BROOME	44,485	44,485	278,173	92,725	41,928	412,826	364,586
CATTARAUGUS	15,918	20,000	99,539	33,180	15,003	147,722	134,542
CAYUGA	17,062	20,000	106,691	35,564	16,081	158,336	142,772
CHAUTAUQUA	30,565	30,565	191,128	63,710	28,808	283,646	250,501
CHEMUNG	19,339	20,000	120,931	40,311	18,227	179,469	159,158
CHENANGO	11,797	20,000	73,768	24,590	11,119	109,477	104,887
CLINTON	15,552	20,000	97,249	32,417	14,658	144,324	131,907
COLUMBIA	16,219	20,000	101,421	33,807	15,287	150,515	136,708
CORTLAND	9,246	20,000	57,817	19,273	8,714	85,804	86,531
DELAWARE	12,947	20,000	80,959	26,987	12,203	120,149	113,162
DUTCHESS	57,062	57,062	356,818	118,940	53,782	529,540	467,662
ERIE	197,246	75,000	1,233,414	411,138	185,908	1,830,460	1,494,322
ESSEX	9,835	20,000	61,500	20,500	9,270	91,270	90,770
FRANKLIN	9,358	20,000	58,518	19,506	8,820	86,844	87,338
FULTON	12,488	20,000	78,090	26,030	11,770	115,890	109,860
GENESEE	12,908	20,000	80,717	26,906	12,166	119,789	112,883
GREENE	11,971	20,000	74,857	24,953	11,283	111,093	106,140
HAMILTON	1,568	20,000	50,025	16,675	7,540	74,240	77,565
HERKIMER	15,022	20,000	93,935	31,312	14,158	139,405	128,093
JEFFERSON	18,408	20,000	115,109	38,370	17,350	170,829	152,459
LEWIS	5,557	20,000	50,025	16,675	7,540	74,240	77,565
LIVINGSTON	12,840	20,000	80,291	26,764	12,102	119,157	112,393
MADISON	14,426	20,000	90,208	30,070	13,597	133,875	123,805
MONROE	145,640	75,000	910,713	303,571	137,269	1,351,553	1,122,982
MONTGOMERY	11,394	20,000	71,249	23,750	10,739	105,738	101,988
NASSAU	283,610	75,000	1,773,464	591,155	267,308	2,631,927	2,115,772
NIAGARA	47,641	47,641	297,907	99,303	44,903	442,113	390,451
ONEIDA	52,282	52,282	326,928	108,976	49,277	485,181	428,487
ONONDAGA	91,166	75,000	570,077	190,026	85,926	846,029	731,003
ONTARIO	23,803	23,803	148,845	49,615	22,435	220,895	195,083
ORANGE	59,933	59,933	374,772	124,924	56,488	556,184	491,193
ORLEANS	8,698	20,000	54,391	18,131	8,198	80,720	82,589
OSWEGO	22,299	22,299	139,440	46,480	21,017	206,937	182,756
OTSEGO	14,323	20,000	89,565	29,855	13,500	132,920	123,065
PUTNAM	18,429	20,000	115,240	38,414	17,370	171,024	152,610
RENSSELAER	31,155	31,155	194,818	64,940	29,364	289,122	255,337
ROCKLAND	59,153	59,153	369,895	123,299	55,753	548,947	484,801
ST. LAWRENCE	21,907	21,907	136,988	45,663	20,648	203,299	179,543
SARATOGA	43,943	43,943	274,784	91,595	41,417	407,796	360,144
SCHENECTADY	31,758	31,758	198,589	66,197	29,933	294,719	260,280
SCHOHARIE	7,560	20,000	50,025	16,675	7,540	74,240	77,565
SCHUYLER	4,386	20,000	50,025	16,675	7,540	74,240	77,565
SENECA	7,717	20,000	50,025	16,675	7,540	74,240	77,565
STEUBEN	21,915	21,915	137,038	45,680	20,655	203,373	179,608
SUFFOLK	285,071	75,000	1,782,600	594,200	268,685	2,645,485	2,126,285
SULLIVAN	16,666	20,000	104,215	34,739	15,708	154,662	139,923
TIOGA	11,221	20,000	70,167	23,389	10,576	104,132	100,743
TOMPKINS	16,042	20,000	100,313	33,438	15,120	148,871	135,433
ULSTER	39,054	39,054	244,212	81,404	36,809	362,425	320,075
WARREN	15,913	20,000	99,507	33,169	14,998	147,674	134,505
WASHINGTON	13,633	20,000	85,250	28,417	12,849	126,516	118,099
WAYNE	19,328	20,000	120,862	40,288	18,217	179,367	159,079
WESTCHESTER	192,309	75,000	1,202,543	400,848	181,255	1,784,646	1,458,798
WYOMING	8,211	20,000	51,345	17,115	7,739	76,199	79,084
YATES	5,913	20,000	50,025	16,675	7,540	74,240	77,565
NYC	1,407,635	375,000	8,802,195	2,934,065	1,326,728	13,062,988	10,503,923
SEN. NATION	1,608	20,000	50,025	16,675	7,540	74,240	77,565
ST. REGIS	447	20,000	50,025	16,675	7,540	74,240	77,565
TOTAL	<u>3,684,203</u>	<u>\$2,212,150</u>	<u>\$23,220,850</u>	<u>\$7,740,301</u>	<u>\$3,500,000</u>	<u>\$34,461,151</u>	<u>\$28,933,000</u>

NEW YORK STATE OFFICE FOR THE AGING  
 CONGREGATE SERVICES INITIATIVE PROGRAM

PI: 16-PI-11  
 Date: 06.22.16

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2016-17**

PLANNING AND SERVICE AREA	Population 60 Plus	2016-17 Allocation	Local 25%
ALBANY	60,195	\$6,512	\$2,171
ALLEGANY	10,426	1,128	376
BROOME	44,485	4,813	1,605
CATTARAUGUS	15,918	1,722	574
CAYUGA	17,062	1,846	616
CHAUTAUQUA	30,565	3,307	1,103
CHEMUNG	19,339	2,092	698
CHENANGO	11,797	1,276	426
CLINTON	15,552	1,683	561
COLUMBIA	16,219	1,755	585
CORTLAND	9,246	1,000	334
DELAWARE	12,947	1,401	467
DUTCHESS	57,062	6,173	2,058
ERIE	197,246	21,340	7,114
ESSEX	9,835	1,064	355
FRANKLIN	9,358	1,012	338
FULTON	12,488	1,351	451
GENESEE	12,908	1,397	466
GREENE	11,971	1,295	432
HAMILTON	1,568	1,000	334
HERKIMER	15,022	1,625	542
JEFFERSON	18,408	1,992	664
LEWIS	5,557	1,000	334
LIVINGSTON	12,840	1,389	463
MADISON	14,426	1,561	521
MONROE	145,640	15,757	5,253
MONTGOMERY	11,394	1,233	411
NASSAU	283,610	30,683	10,228
NIAGARA	47,641	5,154	1,718
ONEIDA	52,282	5,656	1,886
ONONDAGA	91,166	9,863	3,288
ONTARIO	23,803	2,575	859
ORANGE	59,933	6,484	2,162
ORLEANS	8,698	1,000	334
OSWEGO	22,299	2,413	805
OTSEGO	14,323	1,550	517
PUTNAM	18,429	1,994	665
RENSSELAER	31,155	3,371	1,124
ROCKLAND	59,153	6,400	2,134
ST. LAWRENCE	21,907	2,370	790
SARATOGA	43,943	4,754	1,585
SCHENECTADY	31,758	3,436	1,146
SCHOHARIE	7,560	1,000	334
SCHUYLER	4,386	1,000	334
SENECA	7,717	1,000	334
STEUBEN	21,915	2,371	791
SUFFOLK	285,071	30,842	10,281
SULLIVAN	16,666	1,803	601
TIOGA	11,221	1,214	405
TOMPKINS	16,042	1,736	579
ULSTER	39,054	4,225	1,409
WARREN	15,913	1,722	574
WASHINGTON	13,633	1,475	492
WAYNE	19,328	2,091	697
WESTCHESTER	192,309	20,806	6,936
WYOMING	8,211	1,000	334
YATES	5,913	1,000	334
NEW YORK CITY	1,407,635	152,288	50,763
SENECA NATION	1,608	1,000	334
ST. REGIS MOHAWK	447	1,000	334

TOTAL 3,684,203 \$403,000 \$134,359

NEW YORK STATE OFFICE FOR THE AGING  
EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM

PI: 16-PI-11  
Date: 06.22.16

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2016-17**

County	Population	Implementation	Total Services Allocation			TOTAL STATE AID
			State Services Base Alloc.	Local Share	Total	
Albany	60,195	\$60,195	\$764,470	\$254,824	\$1,019,294	\$824,665
Allegany	10,426	20,000	158,749	52,917	211,666	178,749
Broome	44,485	44,485	564,955	188,319	753,274	609,440
Cattaraugus	15,918	20,000	202,157	67,386	269,543	222,157
Cayuga	17,062	20,000	216,686	72,229	288,915	236,686
Chautauqua	30,565	30,565	388,172	129,391	517,563	418,737
Chemung	19,339	20,000	245,603	81,868	327,471	265,603
Chenango	11,797	20,000	158,749	52,917	211,666	178,749
Clinton	15,552	20,000	197,509	65,837	263,346	217,509
Columbia	16,219	20,000	205,980	68,660	274,640	225,980
Cortland	9,246	20,000	158,749	52,917	211,666	178,749
Delaware	12,947	20,000	164,426	54,809	219,235	184,426
Dutchess	57,062	57,062	724,682	241,561	966,243	781,744
Erie	197,246	75,000	2,505,004	835,002	3,340,006	2,580,004
Essex	9,835	20,000	158,749	52,917	211,666	178,749
Franklin	9,358	20,000	158,749	52,917	211,666	178,749
Fulton	12,488	20,000	158,749	52,917	211,666	178,749
Genesee	12,908	20,000	163,930	54,644	218,574	183,930
Greene	11,971	20,000	158,749	52,917	211,666	178,749
Hamilton	1,568	20,000	158,749	52,917	211,666	178,749
Herkimer	15,022	20,000	190,778	63,593	254,371	210,778
Jefferson	18,408	20,000	233,780	77,927	311,707	253,780
Lewis	5,557	20,000	158,749	52,917	211,666	178,749
Livingston	12,840	20,000	163,067	54,356	217,423	183,067
Madison	14,426	20,000	183,209	61,070	244,279	203,209
Monroe	145,640	75,000	1,849,613	616,538	2,466,151	1,924,613
Montgomery	11,394	20,000	158,749	52,917	211,666	178,749
Nassau	283,610	75,000	3,601,818	1,200,606	4,802,424	3,676,818
Niagara	47,641	47,641	605,036	201,679	806,715	652,677
Oneida	52,282	52,282	663,976	221,326	885,302	716,258
Onondaga	91,166	75,000	1,157,799	385,933	1,543,732	1,232,799
Ontario	23,803	23,803	302,296	100,766	403,062	326,099
Orange	59,933	59,933	761,143	253,715	1,014,858	821,076
Orleans	8,698	20,000	158,749	52,917	211,666	178,749
Oswego	22,299	22,299	283,195	94,399	377,594	305,494
Otsego	14,323	20,000	181,901	60,634	242,535	201,901
Putnam	18,429	20,000	234,046	78,016	312,062	254,046
Rensselaer	31,155	31,155	395,665	131,889	527,554	426,820
Rockland	59,153	59,153	751,237	250,413	1,001,650	810,390
St. Lawrence	21,907	21,907	278,217	92,739	370,956	300,124
Saratoga	43,943	43,943	558,072	186,024	744,096	602,015
Schenectady	31,758	31,758	403,323	134,441	537,764	435,081
Schoharie	7,560	20,000	158,749	52,917	211,666	178,749
Schuyler	4,386	20,000	158,749	52,917	211,666	178,749
Seneca	7,717	20,000	158,749	52,917	211,666	178,749
Steuben	21,915	21,915	278,318	92,773	371,091	300,233
Suffolk	285,071	75,000	3,620,373	1,206,791	4,827,164	3,695,373
Sullivan	16,666	20,000	211,656	70,552	282,208	231,656
Tioga	11,221	20,000	158,749	52,917	211,666	178,749
Tompkins	16,042	20,000	203,732	67,911	271,643	223,732
Ulster	39,054	39,054	495,982	165,328	661,310	535,036
Warren	15,913	20,000	202,093	67,365	269,458	222,093
Washington	13,633	20,000	173,138	57,713	230,851	193,138
Wayne	19,328	20,000	245,464	81,822	327,286	265,464
Westchester	192,309	75,000	2,442,305	814,102	3,256,407	2,517,305
Wyoming	8,211	20,000	158,749	52,917	211,666	178,749
Yates	5,913	20,000	158,749	52,917	211,666	178,749
New York City	1,407,635	375,000	17,876,813	5,958,938	23,835,751	18,251,813
Seneca Nation	1,608	20,000	158,749	52,917	211,666	178,749
St. Regis Mohawk	447	20,000	158,749	52,917	211,666	178,749
<b>TOTAL</b>	<b>3,684,203</b>	<b>\$2,212,150</b>	<b>\$47,907,850</b>	<b>\$15,969,312</b>	<b>\$63,877,162</b>	<b>\$50,120,000</b>

NEW YORK STATE OFFICE FOR THE AGING  
WELLNESS IN NUTRITION

PI: 16-PI-11  
Date: 06.22.16

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2016-17**

<u>County</u>	<u>Allocation</u>
Albany	\$478,417
Allegany	203,942
Broome	265,301
Cattaraugus	213,908
Cayuga	211,101
Chautauqua	256,548
Chemung	216,232
Chenango	203,985
Clinton	206,964
Columbia	208,342
Cortland	202,641
Delaware	205,566
Dutchess	265,912
Erie	1,103,608
Essex	202,762
Franklin	206,104
Fulton	208,044
Genesee	204,950
Greene	204,348
Herkimer	211,641
Jefferson	214,163
Lewis	141,186
Livingston	144,803
Madison	205,038
Monroe	593,894
Montgomery	209,232
Nassau	1,056,370
Niagara	269,333
Oneida	473,791
Onondaga	503,025
Ontario	209,235
Orange	467,121
Orleans	200,823
Oswego	214,821
Otsego	207,395
Putnam	144,612
Rensselaer	252,012
Rockland	260,334
St Lawrence	218,836
Saratoga	217,082
Schenectady	252,980
Schoharie	142,086
Schuyler	138,691
Seneca	141,978
Steuben	216,730
Suffolk	980,387
Sullivan	211,226
Tioga	143,229
Tompkins	204,941
Ulster	256,020
Warren/Hamilton	207,015
Washington	205,327
Wayne	209,370
Westchester	1,046,568
Wyoming	142,967
Yates	140,947
New York City	10,820,867
Seneca Nation	69,109
St Regis Mohawk	69,140

**Total** **\$27,283,000**

NEW YORK STATE OFFICE FOR THE AGING  
STATE TRANSPORTATION PROGRAM

PI: 16-PI-11  
Date: 06.22.16

**FINAL ALLOCATION SCHEDULE - SFY 2016-17**

<u>Area Agency</u>	<u>Population</u>	<u>Allocation</u>
ALBANY	60,195	\$16,926
ALLEGANY	10,426	5,600
BROOME	44,485	12,508
CATTARAUGUS	15,918	5,600
CAYUGA	17,062	5,600
CHAUTAUQUA	30,565	8,594
CHEMUNG	19,339	5,600
CHENANGO	11,797	5,600
CLINTON	15,552	5,600
COLUMBIA	16,219	5,600
CORTLAND	9,246	5,600
DELAWARE	12,947	5,600
DUTCHESS	57,062	16,045
ERIE	197,246	55,463
ESSEX	9,835	5,600
FRANKLIN	9,358	5,600
FULTON	12,488	5,600
GENESEE	12,908	5,600
GREENE	11,971	5,600
HAMILTON	1,568	5,600
HERKIMER	15,022	5,600
JEFFERSON	18,408	5,600
LEWIS	5,557	5,600
LIVINGSTON	12,840	5,600
MADISON	14,426	5,600
MONROE	145,640	40,952
MONTGOMERY	11,394	5,600
NASSAU	283,610	79,746
NIAGARA	47,641	13,396
ONEIDA	52,282	14,701
ONONDAGA	91,166	25,635
ONTARIO	23,803	6,693
ORANGE	59,933	16,852
ORLEANS	8,698	5,600
OSWEGO	22,299	6,270
OTSEGO	14,323	5,600
PUTNAM	18,429	5,600
RENSSELAER	31,155	8,760
ROCKLAND	59,153	16,633
ST. LAWRENCE	21,907	6,160
SARATOGA	43,943	12,357
SCHENECTADY	31,758	8,930
SCHOHARIE	7,560	5,600
SCHUYLER	4,386	5,600
SENECA	7,717	5,600
STEUBEN	21,915	6,162
SUFFOLK	285,071	80,158
SULLIVAN	16,666	5,600
TIOGA	11,221	5,600
TOMPKINS	16,042	5,600
ULSTER	39,054	10,981
WARREN	15,913	5,600
WASHINGTON	13,633	5,600
WAYNE	19,328	5,600
WESTCHESTER	192,309	54,074
WYOMING	8,211	5,600
YATES	5,913	5,600
NEW YORK CITY	1,407,635	395,804
SENECA INDIAN RES.	1,608	5,600
ST. REGIS MOHAWK	447	5,600
Total	<u>3,684,203</u>	<u>\$1,121,000</u>

NEW YORK STATE OFFICE FOR THE AGING  
CAREGIVER ASSISTANCE PROGRAM

PI: 16-PI-11  
Date: 06.22.16

**FINAL ALLOCATION SCHEDULE - SFY 2016-17**

<u>CAREGIVER RESOURCE CENTERS:</u>	<u>Allocation</u>
Broome	\$19,611
Cattaraugus	19,611
Clinton	19,611
Cortland	19,611
Fulton	19,611
Genesee	19,611
Madison	19,611
Monroe	19,611
Nassau	19,611
Onondaga	19,611
Orange	19,611
Putnam	19,611
Rockland	19,611
Steuben	19,611
Sullivan	19,611
Tompkins	19,611
Westchester	19,611
Total of CRCs	\$333,387
Statewide Caregiver Program	19,613
Total	<u>\$353,000</u>

NEW YORK STATE OFFICE FOR THE AGING  
HEALTH INSURANCE INFORMATION, COUNSELING and ASSISTANCE PROGRAM

PI: 16-PI-11  
Date: 06.22.16

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2016-17**

<u>Area Agency</u>	<u>CMS Allocation</u>	<u>NYS Allocation</u>	<u>Total</u>
ALBANY	\$19,267	\$13,901	\$33,168
ALLEGANY	19,267	13,901	33,168
BROOME	19,267	13,901	33,168
CATTARAUGUS	19,267	13,901	33,168
CAYUGA	19,267	13,901	33,168
CHAUTAUQUA	19,267	13,901	33,168
CHEMUNG	19,267	13,901	33,168
CHENANGO	19,267	13,901	33,168
CLINTON	19,267	13,901	33,168
COLUMBIA	19,267	13,901	33,168
CORTLAND	19,267	13,901	33,168
DELAWARE	19,267	13,901	33,168
DUTCHESS	19,267	13,901	33,168
ERIE	51,769	13,901	65,670
ESSEX	19,267	13,901	33,168
FRANKLIN	19,267	13,901	33,168
FULTON	19,267	13,901	33,168
GENESEE	19,267	13,901	33,168
GREENE	19,267	13,901	33,168
HERKIMER	19,267	13,901	33,168
JEFFERSON	19,267	13,901	33,168
LEWIS	19,267	13,901	33,168
LIVINGSTON	19,267	13,901	33,168
MADISON	19,267	13,901	33,168
MONROE	31,963	13,901	45,864
MONTGOMERY	19,267	13,901	33,168
NASSAU	60,538	15,786	76,324
NIAGARA	19,267	13,901	33,168
ONEIDA	19,267	13,901	33,168
ONONDAGA	21,213	13,901	35,114
ONTARIO	19,267	13,901	33,168
ORANGE	19,267	13,901	33,168
ORLEANS	19,267	13,901	33,168
OSWEGO	19,267	13,901	33,168
OTSEGO	19,267	13,901	33,168
PUTNAM	19,267	13,901	33,168
RENSSELAER	19,267	13,901	33,168
ROCKLAND	19,267	13,901	33,168
ST. LAWRENCE	19,267	13,901	33,168
SARATOGA	19,267	13,901	33,168
SCHENECTADY	19,267	13,901	33,168
SCHOHARIE	19,267	13,901	33,168
SCHUYLER	19,267	13,901	33,168
SENECA	19,267	13,901	33,168
STEUBEN	19,267	13,901	33,168
SUFFOLK	55,277	14,414	69,691
SULLIVAN	19,267	13,901	33,168
TIOGA	19,267	13,901	33,168
TOMPKINS	19,267	13,901	33,168
ULSTER	19,267	13,901	33,168
WARREN/HAMILTON	38,534	13,901	52,435
WASHINGTON	19,267	13,901	33,168
WAYNE	19,267	13,901	33,168
WESTCHESTER	43,347	13,901	57,248
WYOMING	19,267	13,901	33,168
YATES	19,267	13,901	33,168
NYC	484,164	126,246	610,410
SENECA NATION	9,633	6,950	16,583
ST. REGIS	<u>9,633</u>	<u>6,950</u>	<u>16,583</u>
TOTAL	<u>\$1,750,154</u>	<u>\$921,000</u>	<u>\$2,671,154</u>

<sup>1</sup> Program period ends 9/30/15

NEW YORK STATE OFFICE FOR THE AGING  
 DIRECT CARE WORKER/  
 DIRECT SUPPORT PROFESSIONAL

PI: 16-PI-11  
 Date: 06.22.16

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2016-17**

<u>County</u>	<u>2016-17 Allocation</u>
Albany	\$123,270
Allegany	35,265
Broome	81,766
Cattaraugus	41,854
Cayuga	42,936
Chautauqua	64,038
Chemung	46,230
Chenango	36,204
Clinton	40,676
Columbia	41,623
Cortland	34,334
Delaware	37,382
Dutchess	97,004
Erie	354,818
Essex	34,748
Franklin	34,772
Fulton	37,103
Genesee	37,271
Greene	36,363
Herkimer	40,533
Jefferson	44,877
Lewis	26,982
Livingston	30,825
Madison	39,117
Monroe	238,598
Montgomery	36,491
Nassau	454,026
Niagara	85,991
Oneida	113,244
Onondaga	163,254
Ontario	50,877
Orange	121,766
Orleans	33,769
Oswego	49,652
Otsego	39,236
Putnam	37,541
Rensselaer	64,269
Rockland	98,937
St Lawrence	49,604
Saratoga	75,997
Schenectady	65,096
Schoharie	27,078
Schuyler	26,720
Seneca	27,070
Steuben	49,389
Suffolk	447,740
Sullivan	42,466
Tioga	29,385
Tompkins	41,050
Ulster	74,223
Warren/Hamilton	53,153
Washington	38,186
Wayne	45,490
Westchester	342,835
Wyoming	27,316
Yates	26,958
New York City	2,843,892
Seneca Nation	19,351
St Regis Mohawk	19,359
<b>Total</b>	<b>\$7,400,000</b>

COMMUNITY SERVICES FOR THE ELDERLY PROGRAM  
 MAINTENANCE OF EFFORT ANALYSIS  
 SFY 1985/86 EXPENDITURE LEVELS COMPARED TO SFY 2016-17 ALLOCATIONS

PI: 16-PI-11  
 Date: 6.22.16

COUNTY	TOTAL CSE SERVICE MOE	2016-17 CSE SERVICES		
		STATE AID	REQUIRED MATCH	TOTAL
ALBANY	\$341,650.64	\$433,145	\$125,470	\$558,615
ALLEGANY	40,391.37	75,022	21,732	96,754
BROOME	229,386.47	320,101	92,725	412,826
CATTARAUGUS	143,065.16	114,542	33,180	147,722
CAYUGA	87,457.76	122,772	35,564	158,336
CHAUTAUQUA	179,697.15	219,936	63,710	283,646
CHEMUNG	96,002.17	139,158	40,311	179,469
CHENANGO	55,468.00	84,887	24,590	109,477
CLINTON	88,786.58	111,907	32,417	144,324
COLUMBIA	67,254.73	116,708	33,807	150,515
CORTLAND	49,445.54	66,531	19,273	85,804
DELAWARE	71,008.06	93,162	26,987	120,149
DUTCHESS	241,571.03	410,600	118,940	529,540
ERIE	1,126,678.46	1,419,322	411,138	1,830,460
ESSEX	51,131.00	70,770	20,500	91,270
FRANKLIN	48,000.00	67,338	19,506	86,844
FULTON	75,217.00	89,860	26,030	115,890
GENESEE	48,160.89	92,883	26,906	119,789
GREENE	59,338.63	86,140	24,953	111,093
HERKIMER	64,019.83	108,093	31,312	139,405
JEFFERSON	19,693.79	132,459	38,370	170,829
LEWIS	0.00	57,565	16,675	74,240
LIVINGSTON	48,141.17	92,393	26,764	119,157
MADISON	66,546.00	103,805	30,070	133,875
MONROE	828,163.13	1,047,982	303,571	1,351,553
MONTGOMERY	81,774.00	81,988	23,750	105,738
NASSAU	1,209,625.04	2,040,772	591,155	2,631,927
NIAGARA	189,738.53	342,810	99,303	442,113
ONEIDA	292,082.87	376,205	108,976	485,181
ONONDAGA	432,980.51	656,003	190,026	846,029
ONTARIO	84,688.12	171,280	49,615	220,895
ORANGE	212,221.67	431,260	124,924	556,184
ORLEANS	48,000.00	62,589	18,131	80,720
OSWEGO	82,440.97	160,457	46,480	206,937
OTSEGO	68,986.94	103,065	29,855	132,920
PUTNAM	60,614.00	132,610	38,414	171,024
RENSSELAER	152,355.56	224,182	64,940	289,122
ROCKLAND	184,575.00	425,648	123,299	548,947
ST. LAWRENCE	102,544.36	157,636	45,663	203,299
SARATOGA	103,164.43	316,201	91,595	407,796
SCHENECTADY	189,749.87	228,522	66,197	294,719
SCHOHARIE	62,291.90	57,565	16,675	74,240
SCHUYLER	47,912.32	57,565	16,675	74,240
SENECA	49,472.71	57,565	16,675	74,240
STEUBEN	117,861.21	157,693	45,680	203,373
SUFFOLK	994,752.67	2,051,285	594,200	2,645,485
SULLIVAN	80,643.61	119,923	34,739	154,662
TIOGA	51,950.62	80,743	23,389	104,132
TOMPKINS	60,546.24	115,433	33,438	148,871
ULSTER	165,788.01	281,021	81,404	362,425
WARREN/HAMILTON	91,989.36	172,070	49,844	221,914
WASHINGTON	54,321.16	98,099	28,417	126,516
WAYNE	81,769.13	139,079	40,288	179,367
WESTCHESTER	940,810.59	1,383,798	400,848	1,784,646
WYOMING	34,538.39	59,084	17,115	76,199
YATES	55,092.87	57,565	16,675	74,240
NYC	8,110,985.18	10,128,923	2,934,065	13,062,988
SENECA NATION	0.00	57,565	16,675	74,240
ST REGIS	0.00	57,565	16,675	74,240
Total	<u>\$18,622,542.40</u>	<u>\$26,720,850</u>	<u>\$7,740,301</u>	<u>\$34,461,151</u>