

**NEW YORK STATE OFFICE FOR THE AGING**  
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Andrew M. Cuomo, Governor                      Greg Olsen, Acting Director  
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<b>PROGRAM INSTRUCTION</b>	<b>Number 16-PI-07</b>
	<b>Supersedes</b>
	<b>Expiration Date</b>

**DATE:** May 12, 2016

**TO:** Area Agency on Aging Directors

**SUBJECT:** FFY 2016 Final Allocation Schedules for Title III

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**ACTION REQUESTED:** The New York State Office for the Aging (NYSOFA) has received full year FFY 2016 Title III allotments and prepared Title III allocation schedules. The allotments for Titles III-C2 and III-E are higher than the amounts used to determine the 2016 tentative allocations. The Title III-B, III-C1, and III-D allotments are the same as the amounts used to determine the 2016 tentative allocations. The Title III-C1 allotment is the same as the 2016 tentative allocation, however the set-aside for the Department of Health nutrition site observation and surveillance was decreased for 2016.

The result of these changes is that for the Title III-C2 and III-E programs most Area Agencies received slightly higher allocations than the tentative allocations. Budget modifications must be completed for those programs to request the higher amounts. All AAAs must review the final allocation levels to ensure expenditures do not exceed the federal ceilings.

**PURPOSE:** The purpose of this Program Instruction is to transmit the FFY 2016 allocation schedules for Titles III-B, III-C-1, III-C-2, III-D and III-E, including reallocation schedules for Title III-D and Title III-E resulting from funds not requested by AAAs.

**BACKGROUND:** On September 24, 2015 NYSOFA issued 15-PI-16, SFY 2016-17 Annual Implementation Plan, including 2016 tentative allocations. These allocations were based on estimated allotments and were to be used in completing the Title III funding applications for FFY 2015. NYSOFA recently received a Statement of Grant Award from the Administration on Aging (AoA) reflecting our full year FFY 2016 allotments for these programs.

### **FFY 2016 Title III**

The following chart displays the allotments for FFY 2016 compared to the FFY 2015 allotments.

Program	FFY 2016	FFY 2015	Difference	% Change
Title III-B	\$23,934,312	\$23,934,312	0	0.00%
Title III-C-1	28,963,855	28,963,855	0	0.00%
Title III-C-2	13,395,710	12,931,863	463,847	3.59%
Title III-D	1,286,483	1,286,483	0	0.00%
Title III-E	9,061,943	8,878,615	183,328	2.06%
Total	\$76,642,303	\$75,995,128	647,175	0.85%

### **FFY 2016 Area Agency Funding Levels**

Based on the above, we have determined the amounts available for Area Agency allocations as follows:

<b>Title III-B</b>		
FFY 2016 Allotment		\$23,934,312
Less: LTC Ombudsman Activities	\$1,299,000	
State Agency Administration	1,196,715	
Title III Training & Education	157,500	
Statewide Client Data system	169,262	
LTCOP MoE Support	204,008	3,026,485
Total Available For AAA Allocations		<u>\$20,907,827</u>

<b>Title III-C-1</b>		
FFY 2016 Allotment		\$28,963,855
Less: For DOH observations at nutrition sites and surveillance activities	\$125,346	
State Agency Administration	1,448,192	1,573,538
Total Available For AAA Allocations		<u>\$27,390,317</u>

<b>Title III-C-2</b>		
FFY 2016 Allotment		\$13,395,710
Less: State Agency Administration		669,785
Total Available For AAA Allocations		<u>\$12,725,925</u>

<b>Title III-D</b>		
FFY 2016 Allotment		\$1,286,483
Less: State Agency Administration		64,324
Total Available For AAA Allocations		<u>\$1,222,159</u>

<b>Title III-E</b>		
FFY 2016 Allotment		\$9,061,943
Less: State Agency Administration		453,097
Total Available For AAA Allocations		<u>\$8,608,846</u>

## **FFY 2016 Area Agency Allocations**

NYSOFA uses the most current Census data to allocate State and federal funds to the AAAs. The Weighted Population Percentage (WPP) used in the Intrastate Funding Formula (IFF) is comprised of a number of population elements. We used the 2010 census data for all of the population data elements used to prepare the final FFY 2016 Title III allocations.

The IFF was run using the 2010 census data against the funding amounts shown on the previous page to determine area agency allocation levels. Since the statewide allotments for Titles III-B, III-C-1, and III-D remained the same from the prior year allotments the minimum base allocation for these programs is the same as the prior year allocation. Since the statewide allotments for Titles III-C2 and III-E increased from the prior year allotments the minimum base allocation for these programs increased from the prior year allocation.

Under Title III-B the allocation amounts were then adjusted for each AAA to set-aside the funds required to support the statewide data collection system and to support meeting the Maintenance of Effort requirement associated with the Long Term Care Ombudsman Program.

The allocation schedules for the Titles III-B, III-C-1, III-C-2, III-D and III-E programs are attached. For Titles III-D and III-E an additional schedule is attached showing the reallocation of funds not requested by one or more AAAs. As in FFY 2015, NYSOFA may receive a supplemental award under one or more of the Title III allotments sometime during the summer of 2016. These supplemental allotments are not expected to be substantial (i.e., less than 1% of the current awards). NYSOFA will allocate these funds to the AAAs as soon as possible after we receive our supplemental award from AoA. Instructions for incorporating these supplements into AAA budgets will be provided at that time. FFY 2016 Title III Notifications of Grant Award will be prepared and issued to AAAs with an approved 2016-17 Annual Implementation Plan (AIP). For AAAs who have not yet received an approved AIP, NYSOFA will issue full year 2016 Title III NGAs with final allocations reflected, after the Plan approval package has been transmitted.

### **Title III-D Evidence Based Program Requirements**

NYSOFA indicated via Program Instruction 12-PI-04, April 20, 2012 that beginning in FFY 2013 **all** Title III-D funds must be expended on Evidence Based Programs. AoA guidance stated that this funding may only be used for programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective and that further guidance for this requirement may be found at the AoA website:

[http://www.aoa.gov/AoARoot/AoA\\_Programs/HPW/Title\\_IIID/index.aspx](http://www.aoa.gov/AoARoot/AoA_Programs/HPW/Title_IIID/index.aspx).

This requirement has been specifically included in NYSOFA's 2016 Notice of Award from AoA and remains in effect.

### **Required Disbursement Timeframe**

AoA requires that federal funds be disbursed within two years after the end of the federal fiscal year in which the funds were appropriated. Under Titles III-B, III-C-1 and III-C-2,

AAAs generally carry over amounts that are used within the first few months of the subsequent program year so compliance with this requirement is not a problem. However, under Titles III-D and III-E, some AAAs carry over funds well into the **second** year after the funds were initially allocated.

FFY 2014 funds must be **disbursed** by NYSOFA no later than September 30, 2016 or returned to AoA. Therefore, any AAA that does not expend **and voucher for** its FFY 2014 carryover funds by **August 26, 2016, will lose these funds**. Each AAA that included FFY 2014 carryover funds in its FY 2016 application(s) must review its spending patterns to ensure that sufficient program costs are incurred, paid and vouchered by August 26, 2016.

**Closing**

Please share the information contained in this program instruction with your Advisory Committee, Nutrition Project Director, and other appropriate parties as the only distribution of this is being made to the AAA Directors.

  
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Greg Olsen  
Acting Director

Attachments (7)

NYSOFA/DFA/FIS/GAD

**PROGRAMS AFFECTED:**       Title III-B       Title III-C-1       Title III-C-2  
 Title III-D       Title III-E       CSE       WIN       Energy  
 EISEP       NSIP       Title V       HIICAP       LTCOP

Other:

**CONTACT PERSON:**

Aging Services Representatives  
Senior Accountants (Trainees)/ Grants Administrator 1

## TITLE III-B

Date: May 12, 2016

## FFY 2016 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.386%	\$284,006	1.358%
ALLEGANY	0.254%	52,774	0.252%
BROOME	1.059%	223,683	1.070%
CATTARAUGUS	0.389%	83,019	0.397%
CAYUGA	0.403%	85,658	0.410%
CHAUTAUQUA	0.760%	159,136	0.761%
CHEMUNG	0.464%	110,570	0.529%
CHENANGO	0.295%	60,449	0.289%
CLINTON	0.381%	78,070	0.373%
COLUMBIA	0.345%	70,693	0.338%
CORTLAND	0.227%	47,295	0.226%
DELAWARE	0.300%	65,766	0.315%
DUTCHESS	1.267%	259,620	1.242%
ERIE	4.824%	1,060,570	5.073%
ESSEX	0.214%	46,528	0.223%
FRANKLIN	0.245%	52,978	0.253%
FULTON	0.294%	64,736	0.310%
GENESEE	0.303%	62,087	0.297%
GREENE	0.283%	57,989	0.277%
HERKIMER	0.371%	82,003	0.392%
JEFFERSON	0.460%	95,604	0.457%
LEWIS	0.136%	46,528	0.223%
LIVINGSTON	0.293%	60,039	0.287%
MADISON	0.331%	67,825	0.324%
MONROE	3.431%	703,045	3.363%
MONTGOMERY	0.296%	66,780	0.319%
NASSAU	5.863%	1,240,206	5.932%
NIAGARA	1.175%	240,770	1.152%
ONEIDA	1.295%	268,542	1.284%
ONONDAGA	2.161%	442,809	2.118%
ONTARIO	0.521%	106,758	0.511%
ORANGE	1.430%	293,022	1.402%
ORLEANS	0.204%	46,528	0.223%
OSWEGO	0.518%	107,580	0.515%
OTSEGO	0.328%	67,211	0.322%
PUTNAM	0.371%	76,021	0.364%
RENSSELAER	0.679%	139,134	0.666%
ROCKLAND	1.308%	268,022	1.282%
ST. LAWRENCE	0.564%	115,568	0.553%
SARATOGA	0.923%	189,132	0.905%
SCHENECTADY	0.739%	155,279	0.743%
SCHOHARIE	0.185%	46,528	0.223%
SCHUYLER	0.097%	46,528	0.223%
SENECA	0.188%	46,528	0.223%
STEBEN	0.530%	108,603	0.519%
SUFFOLK	6.000%	1,229,459	5.880%
SULLIVAN	0.420%	88,296	0.422%
TIOGA	0.260%	53,277	0.255%
TOMPKINS	0.353%	72,332	0.346%
ULSTER	0.927%	189,952	0.909%
WARREN/HAMILTON	0.385%	93,055	0.445%
WASHINGTON	0.312%	63,930	0.306%
WAYNE	0.443%	90,774	0.434%
WESTCHESTER	4.394%	900,373	4.306%
WYOMING	0.190%	46,528	0.223%
YATES	0.129%	46,528	0.223%
NEW YORK CITY	48.012%	9,919,217	47.443%
SENECA INDIAN RES	0.058%	30,943	0.148%
ST. REGIS MOHAWK	0.026%	30,943	0.148%
TOTAL	99.999%	\$20,907,827	100.000%

## FFY 2016 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.386%	\$372,174	1.359%
ALLEGANY	0.254%	69,244	0.253%
BROOME	1.059%	293,489	1.072%
CATTARAUGUS	0.389%	108,927	0.398%
CAYUGA	0.403%	112,389	0.410%
CHAUTAUQUA	0.760%	208,798	0.762%
CHEMUNG	0.464%	126,503	0.462%
CHENANGO	0.295%	79,214	0.289%
CLINTON	0.381%	102,308	0.374%
COLUMBIA	0.345%	92,641	0.338%
CORTLAND	0.227%	71,001	0.259%
DELAWARE	0.300%	86,289	0.315%
DUTCHESS	1.267%	340,219	1.242%
ERIE	4.824%	1,391,541	5.080%
ESSEX	0.214%	60,455	0.221%
FRANKLIN	0.245%	69,940	0.255%
FULTON	0.294%	83,359	0.304%
GENESEE	0.303%	81,363	0.297%
GREENE	0.283%	75,992	0.277%
HERKIMER	0.371%	107,595	0.393%
JEFFERSON	0.460%	125,438	0.458%
LEWIS	0.136%	55,229	0.202%
LIVINGSTON	0.293%	78,678	0.287%
MADISON	0.331%	88,881	0.325%
MONROE	3.431%	921,304	3.364%
MONTGOMERY	0.296%	87,621	0.320%
NASSAU	5.863%	1,627,237	5.941%
NIAGARA	1.175%	315,515	1.152%
ONEIDA	1.295%	352,347	1.286%
ONONDAGA	2.161%	580,278	2.119%
ONTARIO	0.521%	139,901	0.511%
ORANGE	1.430%	383,989	1.402%
ORLEANS	0.204%	55,229	0.202%
OSWEGO	0.518%	141,151	0.515%
OTSEGO	0.328%	88,075	0.322%
PUTNAM	0.371%	99,622	0.364%
RENSSELAER	0.679%	182,327	0.666%
ROCKLAND	1.308%	351,229	1.282%
ST. LAWRENCE	0.564%	151,447	0.553%
SARATOGA	0.923%	247,848	0.905%
SCHENECTADY	0.739%	203,739	0.744%
SCHOHARIE	0.185%	55,229	0.202%
SCHUYLER	0.097%	55,229	0.202%
SENECA	0.188%	55,229	0.202%
STEBEN	0.530%	142,318	0.520%
SUFFOLK	6.000%	1,611,141	5.882%
SULLIVAN	0.420%	115,850	0.423%
TIOGA	0.260%	69,816	0.255%
TOMPKINS	0.353%	94,788	0.346%
ULSTER	0.927%	248,921	0.909%
WARREN/HAMILTON	0.385%	113,025	0.413%
WASHINGTON	0.312%	83,780	0.306%
WAYNE	0.443%	118,956	0.434%
WESTCHESTER	4.394%	1,179,891	4.308%
WYOMING	0.190%	55,229	0.202%
YATES	0.129%	55,229	0.202%
NEW YORK CITY	48.012%	13,014,702	47.516%
SENECA INDIAN RES	0.058%	55,229	0.202%
ST. REGIS MOHAWK	0.026%	55,229	0.202%
TOTAL	99.999%	\$27,390,317	100.000%

## 2016 FFY FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.386%	\$174,292	1.370%
ALLEGANY	0.254%	31,941	0.251%
BROOME	1.059%	133,172	1.047%
CATTARAUGUS	0.389%	49,106	0.386%
CAYUGA	0.403%	50,678	0.398%
CHAUTAUQUA	0.760%	95,572	0.751%
CHEMUNG	0.464%	58,349	0.459%
CHENANGO	0.295%	37,096	0.292%
CLINTON	0.381%	47,912	0.377%
COLUMBIA	0.345%	43,384	0.341%
CORTLAND	0.227%	29,224	0.230%
DELAWARE	0.300%	38,900	0.306%
DUTCHESS	1.267%	159,328	1.252%
ERIE	4.824%	627,320	4.930%
ESSEX	0.214%	29,224	0.230%
FRANKLIN	0.245%	31,336	0.246%
FULTON	0.294%	37,580	0.295%
GENESEE	0.303%	38,103	0.299%
GREENE	0.283%	35,588	0.280%
HERKIMER	0.371%	48,505	0.381%
JEFFERSON	0.460%	57,846	0.455%
LEWIS	0.136%	29,224	0.230%
LIVINGSTON	0.293%	36,845	0.290%
MADISON	0.331%	41,624	0.327%
MONROE	3.431%	431,456	3.390%
MONTGOMERY	0.296%	39,501	0.310%
NASSAU	5.863%	737,286	5.794%
NIAGARA	1.175%	147,759	1.161%
ONEIDA	1.295%	162,850	1.280%
ONONDAGA	2.161%	271,751	2.135%
ONTARIO	0.521%	65,517	0.515%
ORANGE	1.430%	179,826	1.413%
ORLEANS	0.204%	29,224	0.230%
OSWEGO	0.518%	65,139	0.512%
OTSEGO	0.328%	41,247	0.324%
PUTNAM	0.371%	46,654	0.367%
RENSSELAER	0.679%	85,386	0.671%
ROCKLAND	1.308%	164,484	1.293%
ST. LAWRENCE	0.564%	70,924	0.557%
SARATOGA	0.923%	116,069	0.912%
SCHENECTADY	0.739%	92,931	0.730%
SCHOHARIE	0.185%	29,224	0.230%
SCHUYLER	0.097%	29,224	0.230%
SENECA	0.188%	29,224	0.230%
STEBEN	0.530%	66,648	0.524%
SUFFOLK	6.000%	754,514	5.929%
SULLIVAN	0.420%	52,816	0.415%
TIOGA	0.260%	32,695	0.257%
TOMPKINS	0.353%	44,391	0.349%
ULSTER	0.927%	116,572	0.916%
WARREN/HAMILTON	0.385%	58,448	0.459%
WASHINGTON	0.312%	39,235	0.308%
WAYNE	0.443%	55,708	0.438%
WESTCHESTER	4.394%	552,556	4.342%
WYOMING	0.190%	29,224	0.230%
YATES	0.129%	29,224	0.230%
NEW YORK CITY	48.012%	6,037,621	47.444%
SENECA INDIAN RES	0.058%	29,224	0.230%
ST. REGIS MOHAWK	0.026%	29,224	0.230%
TOTAL	99.999%	\$12,725,925	100.000%

## TITLE III-D

## 2016 FFY FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.475%	\$17,458	1.429%
ALLEGANY	0.270%	3,349	0.274%
BROOME	1.127%	13,521	1.106%
CATTARAUGUS	0.414%	5,021	0.411%
CAYUGA	0.429%	5,172	0.423%
CHAUTAUQUA	0.809%	9,625	0.788%
CHEMUNG	0.494%	5,847	0.478%
CHENANGO	0.152%	3,182	0.260%
CLINTON	0.190%	3,182	0.260%
COLUMBIA	0.367%	4,344	0.355%
CORTLAND	0.242%	3,349	0.274%
DELAWARE	0.319%	3,978	0.326%
DUTCHESS	1.349%	15,967	1.307%
ERIE	5.135%	64,129	5.247%
ESSEX	0.228%	3,349	0.274%
FRANKLIN	0.130%	3,349	0.274%
FULTON	0.313%	3,851	0.315%
GENESEE	0.145%	3,182	0.260%
GREENE	0.302%	3,575	0.293%
HERKIMER	0.395%	4,963	0.406%
JEFFERSON	0.490%	5,800	0.475%
LEWIS	0.145%	3,349	0.274%
LIVINGSTON	0.312%	3,693	0.302%
MADISON	0.153%	3,182	0.260%
MONROE	3.652%	43,225	3.537%
MONTGOMERY	0.160%	3,349	0.274%
NASSAU	6.241%	74,996	6.136%
NIAGARA	1.251%	14,807	1.212%
ONEIDA	1.379%	16,322	1.336%
ONONDAGA	2.300%	27,223	2.228%
ONTARIO	0.554%	6,557	0.537%
ORANGE	1.522%	18,014	1.474%
ORLEANS	0.217%	3,349	0.274%
OSWEGO	0.551%	6,522	0.534%
OTSEGO	0.349%	4,130	0.338%
PUTNAM	0.145%	3,182	0.260%
RENSSELAER	0.723%	8,557	0.700%
ROCKLAND	1.392%	16,475	1.348%
ST. LAWRENCE	0.601%	7,113	0.582%
SARATOGA	0.374%	4,427	0.362%
SCHENECTADY	0.787%	9,393	0.769%
SCHOHARIE	0.091%	3,182	0.260%
SCHUYLER	0.103%	3,349	0.274%
SENECA	0.200%	3,349	0.274%
STEBEN	0.564%	6,676	0.546%
SUFFOLK	2.451%	29,010	2.374%
SULLIVAN	0.447%	5,334	0.436%
TIOGA	0.119%	3,182	0.260%
TOMPKINS	0.376%	4,450	0.364%
ULSTER	0.987%	11,682	0.956%
WARREN/HAMILTON	0.410%	6,698	0.548%
WASHINGTON	0.332%	3,930	0.322%
WAYNE	0.204%	3,775	0.309%
WESTCHESTER	4.677%	55,357	4.529%
WYOMING	0.202%	3,349	0.274%
YATES	0.059%	3,182	0.260%
NEW YORK CITY	51.106%	604,898	49.494%
SENECA INDIAN RES	0.061%	3,349	0.274%
ST. REGIS MOHAWK	0.028%	3,349	0.274%
TOTAL	100.000%	\$1,222,159	100.000%

## TITLE III-D

## 2016 FFY FINAL ALLOCATION SCHEDULE w/REALLOCATION

PLANNING AND SERVICE AREA	INITIAL AWARD	REALLOCATION	FINAL AWARD
ALBANY	\$17,458	\$96	\$17,554
ALLEGANY	3,349	18	3,367
BROOME	13,521	75	13,596
CATTARAUGUS	5,021	28	5,049
CAYUGA	5,172	29	5,201
CHAUTAUQUA	9,625	53	9,678
CHEMUNG	5,847	32	5,879
CHENANGO	3,182	18	3,200
CLINTON	3,182	18	3,200
COLUMBIA	4,344	24	4,368
CORTLAND	3,349	18	3,367
DELAWARE	3,978	22	4,000
DUTCHESS	15,967	88	16,055
ERIE	64,129	353	64,482
ESSEX	3,349	18	3,367
FRANKLIN	3,349	18	3,367
FULTON	3,851	21	3,872
GENESEE	3,182	18	3,200
GREENE	3,575	20	3,595
HERKIMER	4,963	27	4,990
JEFFERSON	5,800	32	5,832
LEWIS	3,349	18	3,367
LIVINGSTON	3,693	20	3,713
MADISON	3,182	18	3,200
MONROE	43,225	238	43,463
MONTGOMERY	3,349	18	3,367
NASSAU	74,996	413	75,409
NIAGARA	14,807	82	14,889
ONEIDA	16,322	90	16,412
ONONDAGA	27,223	150	27,373
ONTARIO	6,557	36	6,593
ORANGE	18,014	99	18,113
ORLEANS	3,349	18	3,367
OSWEGO	6,522	36	6,558
OTSEGO	4,130	23	4,153
PUTNAM	3,182	18	3,200
RENSSELAER	8,557	47	8,604
ROCKLAND	16,475	91	16,566
ST. LAWRENCE	7,113	39	7,152
SARATOGA	4,427	24	4,451
SCHENECTADY	9,393	52	9,445
SCHOHARIE	3,182	18	3,200
SCHUYLER	3,349	18	3,367
SENECA	3,349	18	3,367
STEBEN	6,676	37	6,713
SUFFOLK	29,010	160	29,170
SULLIVAN	5,334	29	5,363
TIOGA	3,182	18	3,200
TOMPKINS	4,450	25	4,475
ULSTER	11,682	64	11,746
WARREN/HAMILTON	0	0	0
WASHINGTON	3,930	22	3,952
WAYNE	3,775	21	3,796
WESTCHESTER	55,357	305	55,662
WYOMING	3,349	18	3,367
YATES	3,182	18	3,200
NEW YORK CITY	604,898	3,335	608,233
SENECA INDIAN RES	3,349	18	3,367
ST. REGIS MOHAWK	3,349	18	3,367
TOTAL	1,215,461	6,698	1,222,159

## TITLE III-E

Date: May 12, 2016

## 2016 FFY FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.540%	\$129,360	1.503%
ALLEGANY	0.268%	25,036	0.291%
BROOME	1.194%	101,381	1.178%
CATTARAUGUS	0.408%	36,445	0.423%
CAYUGA	0.431%	37,339	0.434%
CHAUTAUQUA	0.801%	69,238	0.804%
CHEMUNG	0.511%	43,830	0.509%
CHENANGO	0.303%	25,452	0.296%
CLINTON	0.390%	32,760	0.381%
COLUMBIA	0.380%	31,920	0.371%
CORTLAND	0.234%	25,036	0.291%
DELAWARE	0.318%	27,354	0.318%
DUTCHESS	1.400%	117,600	1.366%
ERIE	5.256%	467,130	5.426%
ESSEX	0.237%	25,036	0.291%
FRANKLIN	0.232%	25,036	0.291%
FULTON	0.314%	28,491	0.331%
GENESEE	0.332%	27,888	0.324%
GREENE	0.282%	25,036	0.291%
HERKIMER	0.389%	35,471	0.412%
JEFFERSON	0.469%	39,610	0.460%
LEWIS	0.149%	25,036	0.291%
LIVINGSTON	0.310%	26,040	0.303%
MADISON	0.342%	28,728	0.334%
MONROE	3.723%	312,732	3.633%
MONTGOMERY	0.325%	30,845	0.358%
NASSAU	7.370%	619,081	7.191%
NIAGARA	1.250%	105,001	1.220%
ONEIDA	1.412%	122,403	1.422%
ONONDAGA	2.361%	198,325	2.304%
ONTARIO	0.563%	47,292	0.549%
ORANGE	1.476%	123,985	1.440%
ORLEANS	0.214%	25,036	0.291%
OSWEGO	0.530%	44,520	0.517%
OTSEGO	0.353%	29,652	0.344%
PUTNAM	0.387%	32,508	0.378%
RENSSELAER	0.757%	63,588	0.739%
ROCKLAND	1.450%	121,800	1.415%
ST. LAWRENCE	0.575%	48,300	0.561%
SARATOGA	0.968%	81,313	0.945%
SCHENECTADY	0.843%	75,081	0.872%
SCHOHARIE	0.185%	25,036	0.291%
SCHUYLER	0.107%	25,036	0.291%
SENECA	0.200%	25,036	0.291%
STEBEN	0.558%	46,872	0.545%
SUFFOLK	6.850%	575,401	6.684%
SULLIVAN	0.401%	33,686	0.391%
TIOGA	0.271%	25,036	0.291%
TOMPKINS	0.379%	31,837	0.370%
ULSTER	0.972%	81,648	0.948%
WARREN/HAMILTON	0.411%	50,072	0.582%
WASHINGTON	0.333%	27,972	0.325%
WAYNE	0.465%	39,060	0.454%
WESTCHESTER	5.001%	420,085	4.880%
WYOMING	0.188%	25,036	0.291%
YATES	0.139%	25,036	0.291%
NEW YORK CITY	42.431%	3,564,210	41.402%
SENECA INDIAN RES	0.018%	25,036	0.291%
ST. REGIS MOHAWK	0.043%	25,036	0.291%
TOTAL	99.999%	\$8,608,846	99.999%

## TITLE III-E

## 2016 FFY FINAL ALLOCATION SCHEDULE w/REALLOCATION

PLANNING AND SERVICE AREA	INITIAL AWARD	REALLOCATION	FINAL AWARD
ALBANY	\$129,360	\$377	\$129,737
ALLEGANY	25,036	73	25,109
BROOME	101,381	296	101,677
CATTARAUGUS	36,445	106	36,551
CAYUGA	37,339	109	37,448
CHAUTAUQUA	69,238	202	69,440
CHEMUNG	43,830	128	43,958
CHENANGO	25,452	74	25,526
CLINTON	32,760	96	32,856
COLUMBIA	31,920	93	32,013
CORTLAND	25,036	73	25,109
DELAWARE	27,354	80	27,434
DUTCHESS	117,600	343	117,943
ERIE	467,130	1,362	468,492
ESSEX	25,036	73	25,109
FRANKLIN	25,036	73	25,109
FULTON	28,491	83	28,574
GENESEE	27,888	81	27,969
GREENE	25,036	73	25,109
HERKIMER	35,471	103	35,574
JEFFERSON	39,610	116	39,726
LEWIS	25,036	73	25,109
LIVINGSTON	26,040	76	26,116
MADISON	28,728	84	28,812
MONROE	312,732	912	313,644
MONTGOMERY	30,845	90	30,935
NASSAU	619,081	1,806	620,887
NIAGARA	105,001	306	105,307
ONEIDA	122,403	357	122,760
ONONDAGA	198,325	578	198,903
ONTARIO	47,292	138	47,430
ORANGE	123,985	362	124,347
ORLEANS	25,036	73	25,109
OSWEGO	44,520	130	44,650
OTSEGO	29,652	86	29,738
PUTNAM	32,508	95	32,603
RENSSELAER	63,588	185	63,773
ROCKLAND	121,800	355	122,155
ST. LAWRENCE	48,300	141	48,441
SARATOGA	81,313	237	81,550
SCHENECTADY	75,081	219	75,300
SCHOHARIE	25,036	73	25,109
SCHUYLER	25,036	73	25,109
SENECA	0	0	0
STEUBEN	46,872	137	47,009
SUFFOLK	575,401	1,678	577,079
SULLIVAN	33,686	98	33,784
TIOGA	25,036	73	25,109
TOMPKINS	31,837	93	31,930
ULSTER	81,648	238	81,886
WARREN/HAMILTON	50,072	146	50,218
WASHINGTON	27,972	82	28,054
WAYNE	39,060	114	39,174
WESTCHESTER	420,085	1,225	421,310
WYOMING	25,036	73	25,109
YATES	25,036	73	25,109
NEW YORK CITY	3,564,210	10,397	3,574,607
SENECA INDIAN RES	25,036	73	25,109
ST. REGIS MOHAWK	25,036	73	25,109
TOTAL	\$8,583,810	\$25,036	\$8,608,846