

**NEW YORK STATE OFFICE FOR THE AGING**

2 Empire State Plaza, Albany, NY 12223-1251

Andrew M. Cuomo, Governor

Corinda Crossdale, Director

An Equal Opportunity Employer

**PROGRAM INSTRUCTION**

**Number 15-PI-15**

**Supersedes**

**DATE:** August 4, 2015

**TO:** AAA Directors

**SUBJECT:** SFY 2015-16 Enacted Budget Final Allocations for CSE, EISEP, CSI, WIN (formerly SNAP), CRC, State Transportation, HIICAP, Direct Care Worker Funding and Information on Local Assistance funding in the 2015-16 State Budget

.....  
**ACTION REQUESTED:**

Area Agencies on Aging (AAAs) must review the attached final allocation schedules for:

- Community Services for the Elderly (CSE)
- Expanded In-Home Services for the Elderly (EISEP)
- Congregate Services Initiative (CSI)
- Wellness In Nutrition(WIN) (formerly Supplemental Nutrition Assistance Program (SNAP))
- Caregiver Resource Centers (CRC)
- State Transportation
- Health Insurance Information, Counseling and Assistance Program (HIICAP)
- Direct Care Worker funding

These schedules are based on the appropriations included in the SFY 2015-16 Enacted Budget. The allocation schedules for CSE, EISEP, WIN, and HIICAP have changed from the tentative allocation schedules issued last fall. Specific changes are discussed in the background section of this PI.

Actions required are:

- Budget modifications must be submitted for CSE and HIICAP (see 15-PI-06, dated May 8, 2015 for more information regarding the HIICAP and Senior Medicare Patrol (SMP) changes)
- AAAs must follow the instructions in 15-PI-08, dated May 21, 2015 regarding the implementation and usage of the Direct Care Worker Funding

**RESPONSE DUE DATE:** Budget modifications are due no later than 60 days prior to the end of the program period, i.e., January 30, 2016. Direct Care Worker Funding documentation should be submitted as soon as possible.

**PURPOSE:**

This Program Instruction implements provisions of the 2015-16 New York State Enacted Budget by: a) transmitting the final allocation schedules for the SFY 2015-16 CSE, EISEP, CSI, WIN(formerly SNAP), CRC, State Transportation, HIICAP and Direct Care Worker programs; b) advising AAAs of the need to submit CSE and HIICAP budget modifications and Direct Care Worker Funding documents; c) providing information on other local assistance programs funded in the 2015-16 State Budget; and d) advising the AAAs regarding the Maintenance of Effort (MOE) requirement for CSE Total Service Expenditures.

**BACKGROUND:**

CSI, CRC, and State Transportation allocations are the same as the tentative allocations. The CSE allocations have been increased. The EISEP, and WIN allocations have been decreased from the tentative allocation amount to reflect the shift of COLA funds to the Direct Care Worker Program. The Federal SHIP portion of the HIICAP allocations and the SMP allocations have been increased (see 15-PI-06, dated May 8, 2015).

Tentative SFY 2015-16 allocations were issued to the AAAs via Program Instruction 14-PI-11, dated September 23, 2014. The allocations assumed the same level of State appropriations as in 2014-15. The following is a description of the 2015-16 allocations and the actions that AAAs must take to implement the final allocations.

**CSE Allocations:** The Budget includes \$25,296,000 for CSE, which includes amounts appropriated in previous years separately for COLAs and the additional \$5,000,000 added in 2014-15 as a separate CSE appropriation. The Budget also includes an additional \$2,500,000 for CSE added as a separate appropriation. The 25% matching requirement for CSE services expenditures has been waived as it applies to the \$2,500,000 additional CSE funds. Total CSE funding allocated to AAAs is \$27,796,000. The entire appropriation was allocated based on the statutory allocation formula using the 60+ population data from the 2010 census. The appropriation exceeded the sum of each AAA's statutory funding formula allocation. Therefore, each AAA's allocation was increased proportionately based on their statutory formula allocation.

**EISEP Allocations:** The Budget includes \$50,012,000 for EISEP, which includes amounts appropriated in previous years separately for COLAs. This amount is the same as appropriated in SFY 2014-15 and the same as included in the tentative allocation schedule. The appropriation was allocated based on the statutory allocation formula using the 60+ population data from the 2010 Census. The appropriation exceeded the sum of each AAA's statutory funding formula allocation. Therefore, each AAA's allocation was increased proportionately based on their statutory formula allocation.

**WIN (formerly SNAP) Allocations:** The Budget includes \$27,326,000 for WIN, which includes \$27,126,000 to be allocated to the AAAs plus \$200,000 appropriated for the Federal SNAP Enrollment initiative (the same as in 2014-15) administered through the Council of Senior Centers and Services of New York City. The AAA appropriation of \$27,126,000 includes amounts appropriated in previous years separately for COLAs.

**Direct Care Worker Allocations:** The 2015-16 State Budget includes \$7,400,000 in Direct Care Worker Program funding. The use of these funds and requirements for application and claiming of these funds must follow the instructions transmitted via 15-PI-08, dated May 21, 2015 and subsequent FAQ. The appropriation was allocated to AAAs based on their pro-rata share of their EISEP, CSE and WIN statutory per capita services allocations.

**CSI Allocations:** The CSI appropriation is \$403,000, the same as was appropriated for 2014-15.

**CRC Allocations:** The CRC appropriation is \$353,000, the same as was appropriated for 2014-15. The seventeen (17) participating AAAs are allocated \$19,611 each, \$19,613 will be used to fund a statewide caregiver effort.

**State Transportation Allocations:** \$1,121,000 was appropriated for this purpose, the same as was appropriated for 2014-15.

**HIICAP Allocations:** \$921,000 of State funding was appropriated for HIICAP. On the attached allocation schedule, these funds are added to \$1,721,079 in federal HIICAP money received from the Centers for Medicare and Medicaid Services (CMS) and \$300,015 in SMP funding received from AoA/ACL. The SMP funding is higher than the amounts allocated in 2014-15. The SMP portion of the program will expire on September 30, 2015. The sum of these funds is \$2,942,024 which is higher than the sum of the 2015-16 tentative allocations. AAAs should refer to 15-PI-06, dated May 8, 2015 for specific information regarding the HIICAP/SMP program for 2015-16.

**Implementing SFY 2015-16 Appropriation levels:** Attached are the final SFY 2015-16 allocation schedules for CSE, EISEP, WIN (formerly SNAP), CSI, CRC, State Transportation, HIICAP and Direct Care Worker program funding. For all AAAs with an approved AIP, Notifications of Grant Award (NGAs) for these programs will be issued via a separate award letter. In reviewing your NGAs, please note the distinction between the "State Share of Net Cost" and the "State Funds Ceiling;" your AAA is only approved for state aid reimbursement up to the lower of these two amounts. If your expenditure ceiling is higher than the funds that you applied for, you will need to revise your 2015-16 AIP in

accordance with the budget modification procedure communicated via Program Instruction 05-PI-09 dated June 15, 2005 to receive the increased funding. This relates to CSE and HIICAP programs at this time. The budget modifications are due no later than January 30, 2016 (i.e., 60 days before the end of the program period). If your "State Funds Ceiling" is lower than your "State Share of Net Cost" you should factor this into your planning and adjust your spending.

#### **OTHER LOCAL ASSISTANCE PROGRAMS FUNDED IN THE 2015-16 STATE BUDGET:**

In addition to funding in the State Budget for CSE, EISEP, WIN (formerly SNAP), CSI, CRC, State Transportation, HIICAP and the Direct Care Worker Program, the following appropriations were included:

**State LTCOP:** \$690,000 was appropriated to fund this program, the same as 2014-15. In addition, a separate appropriation of \$500,000 was included to fund AAA sponsored LTCOP programs through 9/30/15.

**RSVP:** 35 Not-for-Profits (NFPs) and AAAs were funded at \$216,500, the same as 2014-15.

**Respite Programs:** 12 NFPs and AAAs were funded at a total of \$1,017,500, the same as in 2014-15.

**Social Adult Day Services (SADS):** 17 NFPs were funded at \$1,072,000, the same as 2014-15.

**Livable New York:** \$122,500 was appropriated to fund this program, the same as 2014-15.

**NY Statewide Senior Action Council, Inc.:** \$63,000 was appropriated to continue the Patient's Rights hotline and advocacy project, the same as in 2014-15.

**NYS Adult Day Services Association, Inc.:** \$122,500 was appropriated to fund this program for training and technical assistance to SADS programs, the same as in 2014-15.

**Naturally Occurring Retirement Community Supportive Services Program (NORC-SSP):** \$2,027,500, the same as was appropriated for 2014-15.

**Neighborhood Naturally Occurring Retirement Community Program (NNORC):** \$2,027,500, the same as was appropriated for 2014-15.

**Foster Grandparents:** 15 NFPs and AAAs were funded at \$98,000, the same as 2014-15.

**Elderly Abuse:** \$745,000 was appropriated to fund this program, the same as 2014-15.

**NY Connects:** \$3,350,000 was appropriated for local awards which will provide funding for Program Year 10 (10/1/15 through 9/30/16). This is the same as 2014-15.

**Managed Care Consumer Assistance Program:** \$1,767,000 was appropriated to fund this program, the same as 2014-15.

**Lifespan Elderly Abuse Education and Outreach:** \$200,000 was appropriated to fund this initiative, the same as in 2014-15.

**Additional Line Item Appropriations:** The budget also included \$1,112,000 to fund seven not-for-profit organizations to provide various senior services.

**CSE MAINTENANCE OF EFFORT (MOE) REQUIREMENT:** The 2015-16 CSE appropriation generally put the Service levels above the 1985-86 Maintenance of Effort levels. Please see the attached schedule of 1985-86 CSE Services expenditures. Each AAA must spend at least as much State, local and program income funding on CSE services as it did in SFY 1985-86.

Attachments (9)

**PROGRAMS AFFECTED:**                     Title III-B                     Title III-C-1                     Title III-C-2

Title III-D                     Title III-E                     CSE                     WIN                     Energy

EISEP                     NSIP                     Title V                     HIICAP                     LTCOP

Other: CSI, CRC, State Transportation, HIICAP, Direct Care Worker Program

**CONTACT PERSON:** Fiscal Teams

**TELEPHONE:** 518-473-4808

NEW YORK STATE OFFICE FOR THE AGING  
EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM

PI: 15-PI-15  
Date: August 4, 2015

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2015-16

County	Population	Implementation	Total Services Allocation			TOTAL STATE AID
			State Services Base Alloc.	Local Share	Total	
Albany	60,195	\$60,195	\$762,747	\$254,249	\$1,016,996	\$822,942
Allegany	10,426	20,000	158,391	52,797	211,188	178,391
Broome	44,485	44,485	563,681	187,894	751,575	608,166
Cattaraugus	15,918	20,000	201,701	67,234	268,935	221,701
Cayuga	17,062	20,000	216,197	72,066	288,263	236,197
Chautauqua	30,565	30,565	387,297	129,099	516,396	417,862
Chemung	19,339	20,000	245,050	81,684	326,734	265,050
Chenango	11,797	20,000	158,391	52,797	211,188	178,391
Clinton	15,552	20,000	197,064	65,688	262,752	217,064
Columbia	16,219	20,000	205,515	68,505	274,020	225,515
Cortland	9,246	20,000	158,391	52,797	211,188	178,391
Delaware	12,947	20,000	164,055	54,685	218,740	184,055
Dutchess	57,062	57,062	723,048	241,016	964,064	780,110
Erie	197,246	75,000	2,499,357	833,119	3,332,476	2,574,357
Essex	9,835	20,000	158,391	52,797	211,188	178,391
Franklin	9,358	20,000	158,391	52,797	211,188	178,391
Fulton	12,488	20,000	158,391	52,797	211,188	178,391
Genesee	12,908	20,000	163,561	54,521	218,082	183,561
Greene	11,971	20,000	158,391	52,797	211,188	178,391
Hamilton	1,568	20,000	158,391	52,797	211,188	178,391
Herkimer	15,022	20,000	190,348	63,450	253,798	210,348
Jefferson	18,408	20,000	233,253	77,751	311,004	253,253
Lewis	5,557	20,000	158,391	52,797	211,188	178,391
Livingston	12,840	20,000	162,699	54,233	216,932	182,699
Madison	14,426	20,000	182,796	60,932	243,728	202,796
Monroe	145,640	75,000	1,845,443	615,148	2,460,591	1,920,443
Montgomery	11,394	20,000	158,391	52,797	211,188	178,391
Nassau	283,610	75,000	3,593,698	1,197,900	4,791,598	3,668,698
Niagara	47,641	47,641	603,672	201,224	804,896	651,313
Oneida	52,282	52,282	662,479	220,827	883,306	714,761
Onondaga	91,166	75,000	1,155,189	385,063	1,540,252	1,230,189
Ontario	23,803	23,803	301,614	100,538	402,152	325,417
Orange	59,933	59,933	759,427	253,143	1,012,570	819,360
Orleans	8,698	20,000	158,391	52,797	211,188	178,391
Oswego	22,299	22,299	282,557	94,186	376,743	304,856
Otsego	14,323	20,000	181,491	60,497	241,988	201,491
Putnam	18,429	20,000	233,519	77,840	311,359	253,519
Rensselaer	31,155	31,155	394,773	131,591	526,364	425,928
Rockland	59,153	59,153	749,544	249,848	999,392	808,697
St. Lawrence	21,907	21,907	277,589	92,530	370,119	299,496
Saratoga	43,943	43,943	556,814	185,605	742,419	600,757
Schenectady	31,758	31,758	402,414	134,138	536,552	434,172
Schoharie	7,560	20,000	158,391	52,797	211,188	178,391
Schuyler	4,386	20,000	158,391	52,797	211,188	178,391
Seneca	7,717	20,000	158,391	52,797	211,188	178,391
Steuben	21,915	21,915	277,691	92,564	370,255	299,606
Suffolk	285,071	75,000	3,612,211	1,204,071	4,816,282	3,687,211
Sullivan	16,666	20,000	211,179	70,393	281,572	231,179
Tioga	11,221	20,000	158,391	52,797	211,188	178,391
Tompkins	16,042	20,000	203,272	67,758	271,030	223,272
Ulster	39,054	39,054	494,864	164,955	659,819	533,918
Warren	15,913	20,000	201,638	67,213	268,851	221,638
Washington	13,633	20,000	172,747	57,583	230,330	192,747
Wayne	19,328	20,000	244,910	81,637	326,547	264,910
Westchester	192,309	75,000	2,436,799	812,267	3,249,066	2,511,799
Wyoming	8,211	20,000	158,391	52,797	211,188	178,391
Yates	5,913	20,000	158,391	52,797	211,188	178,391
New York City	1,407,635	375,000	17,836,518	5,945,506	23,782,024	18,211,518
Seneca Nation	1,608	20,000	158,391	52,797	211,188	178,391
St. Regis Mohawk	447	20,000	158,391	52,797	211,188	178,391
<b>TOTAL</b>	<b>3,684,203</b>	<b>\$2,212,150</b>	<b>\$47,799,850</b>	<b>\$15,933,294</b>	<b>\$63,733,144</b>	<b>\$50,012,000</b>

NEW YORK STATE OFFICE FOR THE AGING  
COMMUNITY SERVICES FOR THE ELDERLY PROGRAM

PI: 15-PI-15  
Date: August 4, 2015

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2015-16

County	2010 Population 60+	Planning Implemen- tation	Community Services Project Funding			TOTAL State	
			State Services Base Alloc.	Local	Add'l \$2.5 million		
ALBANY	60,195	\$60,195	\$374,189	\$124,730	\$40,525	\$539,444	\$474,909
ALLEGANY	10,426	20,000	64,811	21,604	7,019	93,434	91,830
BROOME	44,485	44,485	276,531	92,177	29,949	398,657	350,965
CATTARAUGUS	15,918	20,000	98,951	32,984	10,717	142,652	129,668
CAYUGA	17,062	20,000	106,062	35,354	11,487	152,903	137,549
CHAUTAUQUA	30,565	30,565	190,001	63,334	20,577	273,912	241,143
CHEMUNG	19,339	20,000	120,217	40,073	13,020	173,310	153,237
CHENANGO	11,797	20,000	73,333	24,445	7,942	105,720	101,275
CLINTON	15,552	20,000	96,675	32,225	10,470	139,370	127,145
COLUMBIA	16,219	20,000	100,822	33,608	10,919	145,349	131,741
CORTLAND	9,246	20,000	57,475	19,159	6,225	82,859	83,700
DELAWARE	12,947	20,000	80,482	26,828	8,716	116,026	109,198
DUTCHESS	57,062	57,062	354,713	118,238	38,416	511,367	450,191
ERIE	197,246	75,000	1,226,137	408,713	132,792	1,767,642	1,433,929
ESSEX	9,835	20,000	61,137	20,379	6,621	88,137	87,758
FRANKLIN	9,358	20,000	58,173	19,391	6,300	83,864	84,473
FULTON	12,488	20,000	77,630	25,877	8,407	111,914	106,037
GENESEE	12,908	20,000	80,240	26,747	8,690	115,677	108,930
GREENE	11,971	20,000	74,415	24,805	8,059	107,279	102,474
HAMILTON	1,568	20,000	49,730	16,577	5,386	71,693	75,116
HERKIMER	15,022	20,000	93,380	31,127	10,113	134,620	123,493
JEFFERSON	18,408	20,000	114,430	38,144	12,393	164,967	146,823
LEWIS	5,557	20,000	49,730	16,577	5,386	71,693	75,116
LIVINGSTON	12,840	20,000	79,817	26,606	8,644	115,067	108,461
MADISON	14,426	20,000	89,676	29,892	9,712	129,280	119,388
MONROE	145,640	75,000	905,340	301,780	98,049	1,305,169	1,078,389
MONTGOMERY	11,394	20,000	70,829	23,610	7,671	102,110	98,500
NASSAU	283,610	75,000	1,763,001	587,667	190,934	2,541,602	2,028,935
NIAGARA	47,641	47,641	296,150	98,717	32,073	426,940	375,864
ONEIDA	52,282	52,282	324,999	108,333	35,198	468,530	412,479
ONONDAGA	91,166	75,000	566,714	188,905	61,376	816,995	703,090
ONTARIO	23,803	23,803	147,967	49,323	16,025	213,315	187,795
ORANGE	59,933	59,933	372,561	124,187	40,349	537,097	472,843
ORLEANS	8,698	20,000	54,070	18,024	5,856	77,950	79,926
OSWEGO	22,299	22,299	138,617	46,206	15,012	199,835	175,928
OTSEGO	14,323	20,000	89,036	29,679	9,643	128,358	118,679
PUTNAM	18,429	20,000	114,560	38,187	12,407	165,154	146,967
RENSSELAER	31,155	31,155	193,668	64,556	20,974	279,198	245,797
ROCKLAND	59,153	59,153	367,713	122,571	39,824	530,108	466,690
ST. LAWRENCE	21,907	21,907	136,180	45,394	14,748	196,322	172,835
SARATOGA	43,943	43,943	273,163	91,055	29,584	393,802	346,690
SCHENECTADY	31,758	31,758	197,417	65,806	21,380	284,603	250,555
SCHOHARIE	7,560	20,000	49,730	16,577	5,386	71,693	75,116
SCHUYLER	4,386	20,000	49,730	16,577	5,386	71,693	75,116
SENECA	7,717	20,000	49,730	16,577	5,386	71,693	75,116
STEUBEN	21,915	21,915	136,230	45,410	14,754	196,394	172,899
SUFFOLK	285,071	75,000	1,772,082	590,694	191,918	2,554,694	2,039,000
SULLIVAN	16,666	20,000	103,600	34,534	11,220	149,354	134,820
TIOGA	11,221	20,000	69,753	23,251	7,554	100,558	97,307
TOMPKINS	16,042	20,000	99,721	33,241	10,800	143,762	130,521
ULSTER	39,054	39,054	242,771	80,924	26,292	349,987	308,117
WARREN	15,913	20,000	98,920	32,974	10,713	142,607	129,633
WASHINGTON	13,633	20,000	84,747	28,249	9,178	122,174	113,925
WAYNE	19,328	20,000	120,149	40,050	13,012	173,211	153,161
WESTCHESTER	192,309	75,000	1,195,448	398,483	129,468	1,723,399	1,399,916
WYOMING	8,211	20,000	51,042	17,014	5,528	73,584	76,570
YATES	5,913	20,000	49,730	16,577	5,386	71,693	75,116
NYC	1,407,635	375,000	8,750,265	2,916,755	947,659	12,614,679	10,072,924
SEN. NATION	1,608	20,000	49,730	16,577	5,386	71,693	75,116
ST. REGIS	447	20,000	49,730	16,577	5,386	71,693	75,116
TOTAL	<u>3,684,203</u>	<u>\$2,212,150</u>	<u>\$23,083,850</u>	<u>\$7,694,635</u>	<u>\$2,500,000</u>	<u>\$33,278,485</u>	<u>\$27,796,000</u>

NEW YORK STATE OFFICE FOR THE AGING  
WELLNESS IN NUTRITION

PI: 15-PI-15  
Date: August 4, 2015

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2015-16**

<u>County</u>	<u>Allocation</u>
Albany	\$475,664
Allegany	202,768
Broome	263,774
Cattaraugus	212,677
Cayuga	209,886
Chautauqua	255,071
Chemung	214,988
Chenango	202,811
Clinton	205,773
Columbia	207,143
Cortland	201,475
Delaware	204,383
Dutchess	264,382
Erie	1,097,257
Essex	201,596
Franklin	204,918
Fulton	206,847
Genesee	203,771
Greene	203,172
Herkimer	210,424
Jefferson	212,931
Lewis	140,373
Livingston	143,969
Madison	203,858
Monroe	590,477
Montgomery	208,028
Nassau	1,050,291
Niagara	267,783
Oneida	471,065
Onondaga	500,131
Ontario	208,031
Orange	464,433
Orleans	199,668
Oswego	213,585
Otsego	206,202
Putnam	143,780
Rensselaer	250,562
Rockland	258,836
St Lawrence	217,577
Saratoga	215,833
Schenectady	251,524
Schoharie	141,269
Schuyler	137,893
Seneca	141,161
Steuben	215,483
Suffolk	974,745
Sullivan	210,011
Tioga	142,405
Tompkins	203,762
Ulster	254,547
Warren/Hamilton	205,823
Washington	204,146
Wayne	208,165
Westchester	1,040,546
Wyoming	142,144
Yates	140,136
New York City	10,758,594
Seneca Nation	68,711
St Regis Mohawk	68,742
<b>Total</b>	<b>\$27,126,000</b>

NEW YORK STATE OFFICE FOR THE AGING  
 CONGREGATE SERVICES INITIATIVE PROGRAM

PI: 15-PI-15  
 Date: August 4, 2015

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2015-16**

PLANNING AND SERVICE AREA	Population 60 Plus	2015-16 Allocation	Local 25%
ALBANY	60,195	\$6,512	\$2,171
ALLEGANY	10,426	1,128	376
BROOME	44,485	4,813	1,605
CATTARAUGUS	15,918	1,722	574
CAYUGA	17,062	1,846	616
CHAUTAUQUA	30,565	3,307	1,103
CHEMUNG	19,339	2,092	698
CHENANGO	11,797	1,276	426
CLINTON	15,552	1,683	561
COLUMBIA	16,219	1,755	585
CORTLAND	9,246	1,000	334
DELAWARE	12,947	1,401	467
DUTCHESS	57,062	6,173	2,058
ERIE	197,246	21,340	7,114
ESSEX	9,835	1,064	355
FRANKLIN	9,358	1,012	338
FULTON	12,488	1,351	451
GENESEE	12,908	1,397	466
GREENE	11,971	1,295	432
HAMILTON	1,568	1,000	334
HERKIMER	15,022	1,625	542
JEFFERSON	18,408	1,992	664
LEWIS	5,557	1,000	334
LIVINGSTON	12,840	1,389	463
MADISON	14,426	1,561	521
MONROE	145,640	15,757	5,253
MONTGOMERY	11,394	1,233	411
NASSAU	283,610	30,683	10,228
NIAGARA	47,641	5,154	1,718
ONEIDA	52,282	5,656	1,886
ONONDAGA	91,166	9,863	3,288
ONTARIO	23,803	2,575	859
ORANGE	59,933	6,484	2,162
ORLEANS	8,698	1,000	334
OSWEGO	22,299	2,413	805
OTSEGO	14,323	1,550	517
PUTNAM	18,429	1,994	665
RENSSELAER	31,155	3,371	1,124
ROCKLAND	59,153	6,400	2,134
ST. LAWRENCE	21,907	2,370	790
SARATOGA	43,943	4,754	1,585
SCHENECTADY	31,758	3,436	1,146
SCHOHARIE	7,560	1,000	334
SCHUYLER	4,386	1,000	334
SENECA	7,717	1,000	334
STEUBEN	21,915	2,371	791
SUFFOLK	285,071	30,842	10,281
SULLIVAN	16,666	1,803	601
TIOGA	11,221	1,214	405
TOMPKINS	16,042	1,736	579
ULSTER	39,054	4,225	1,409
WARREN	15,913	1,722	574
WASHINGTON	13,633	1,475	492
WAYNE	19,328	2,091	697
WESTCHESTER	192,309	20,806	6,936
WYOMING	8,211	1,000	334
YATES	5,913	1,000	334
NEW YORK CITY	1,407,635	152,288	50,763
SENECA NATION	1,608	1,000	334
ST. REGIS MOHAWK	447	1,000	334
<b>TOTAL</b>	<b><u>3,684,203</u></b>	<b><u>\$403,000</u></b>	<b><u>\$134,359</u></b>

New York State Office for the Aging  
State Transportation Program

PI: 15-PI  
Date: August 4, 2015

**Final Allocation Schedule for SFY 2015-16**

<u>Area Agency</u>	<u>Population</u>	<u>Allocation</u>
ALBANY	60,195	\$16,926
ALLEGANY	10,426	5,600
BROOME	44,485	12,508
CATTARAUGUS	15,918	5,600
CAYUGA	17,062	5,600
CHAUTAUQUA	30,565	8,594
CHEMUNG	19,339	5,600
CHENANGO	11,797	5,600
CLINTON	15,552	5,600
COLUMBIA	16,219	5,600
CORTLAND	9,246	5,600
DELAWARE	12,947	5,600
DUTCHESS	57,062	16,045
ERIE	197,246	55,463
ESSEX	9,835	5,600
FRANKLIN	9,358	5,600
FULTON	12,488	5,600
GENESEE	12,908	5,600
GREENE	11,971	5,600
HAMILTON	1,568	5,600
HERKIMER	15,022	5,600
JEFFERSON	18,408	5,600
LEWIS	5,557	5,600
LIVINGSTON	12,840	5,600
MADISON	14,426	5,600
MONROE	145,640	40,952
MONTGOMERY	11,394	5,600
NASSAU	283,610	79,746
NIAGARA	47,641	13,396
ONEIDA	52,282	14,701
ONONDAGA	91,166	25,635
ONTARIO	23,803	6,693
ORANGE	59,933	16,852
ORLEANS	8,698	5,600
OSWEGO	22,299	6,270
OTSEGO	14,323	5,600
PUTNAM	18,429	5,600
RENSSELAER	31,155	8,760
ROCKLAND	59,153	16,633
ST. LAWRENCE	21,907	6,160
SARATOGA	43,943	12,357
SCHENECTADY	31,758	8,930
SCHOHARIE	7,560	5,600
SCHUYLER	4,386	5,600
SENECA	7,717	5,600
STEUBEN	21,915	6,162
SUFFOLK	285,071	80,158
SULLIVAN	16,666	5,600
TIOGA	11,221	5,600
TOMPKINS	16,042	5,600
ULSTER	39,054	10,981
WARREN	15,913	5,600
WASHINGTON	13,633	5,600
WAYNE	19,328	5,600
WESTCHESTER	192,309	54,074
WYOMING	8,211	5,600
YATES	5,913	5,600
NEW YORK CITY	1,407,635	395,804
SENECA INDIAN RES.	1,608	5,600
ST. REGIS MOHAWK	447	5,600

Total 3,684,203 \$1,121,000

NEW YORK STATE OFFICE FOR THE AGING  
CAREGIVER ASSISTANCE PROGRAM

PI: 15-PI-15

Date: August 4, 2015

**SFY 2015-16 FINAL ALLOCATION SCHEDULE**

<u>CAREGIVER RESOURCE CENTERS:</u>	<u>Allocation</u>
Broome	\$19,611
Cattaraugus	19,611
Clinton	19,611
Cortland	19,611
Fulton	19,611
Genesee	19,611
Madison	19,611
Monroe	19,611
Nassau	19,611
Onondaga	19,611
Orange	19,611
Putnam	19,611
Rockland	19,611
Steuben	19,611
Sullivan	19,611
Tompkins	19,611
Westchester	19,611
Total of CRCs	\$333,387
Statewide Caregiver Program	19,613
Total	<u>\$353,000</u>

NEW YORK STATE OFFICE FOR THE AGING  
 DIRECT CARE WORKER/  
 DIRECT SUPPORT PROFESSIONAL

PI: 15-PI-15  
 Date: August 4, 2015

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2015-16**

<u>County</u>	<u>2015-16 Allocation</u>
Albany	\$123,270
Allegany	35,265
Broome	81,766
Cattaraugus	41,854
Cayuga	42,936
Chautauqua	64,038
Chemung	46,230
Chenango	36,204
Clinton	40,676
Columbia	41,623
Cortland	34,334
Delaware	37,382
Dutchess	97,004
Erie	354,818
Essex	34,748
Franklin	34,772
Fulton	37,103
Genesee	37,271
Greene	36,363
Herkimer	40,533
Jefferson	44,877
Lewis	26,982
Livingston	30,825
Madison	39,117
Monroe	238,598
Montgomery	36,491
Nassau	454,026
Niagara	85,991
Oneida	113,244
Onondaga	163,254
Ontario	50,877
Orange	121,766
Orleans	33,769
Oswego	49,652
Otsego	39,236
Putnam	37,541
Rensselaer	64,269
Rockland	98,937
St Lawrence	49,604
Saratoga	75,997
Schenectady	65,096
Schoharie	27,078
Schuyler	26,720
Seneca	27,070
Steuben	49,389
Suffolk	447,740
Sullivan	42,466
Tioga	29,385
Tompkins	41,050
Ulster	74,223
Warren/Hamilton	53,153
Washington	38,186
Wayne	45,490
Westchester	342,835
Wyoming	27,316
Yates	26,958
New York City	2,843,892
Seneca Nation	19,351
St Regis Mohawk	19,359
<b>Total</b>	<b><u>\$7,400,000</u></b>

**New York State Office for the Aging  
Health Insurance Information, Counseling and Assistance Program**

PI: 15-PI-15  
Date: August 4, 2015

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2015-16**

Area Agency	SMP			Total
	CMS Allocation	Allocation <sup>1</sup>	NYS Allocation	
ALBANY	\$19,082	\$5,085	\$13,901	\$38,068
ALLEGANY	19,082	5,085	13,901	38,068
BROOME	19,082	5,085	13,901	38,068
CATTARAUGUS	19,082	5,085	13,901	38,068
CAYUGA	19,082	5,085	13,901	38,068
CHAUTAUQUA	19,082	5,085	13,901	38,068
CHEMUNG	19,082	5,085	13,901	38,068
CHENANGO	19,082	5,085	13,901	38,068
CLINTON	19,082	5,085	13,901	38,068
COLUMBIA	19,082	5,085	13,901	38,068
CORTLAND	19,082	5,085	13,901	38,068
DELAWARE	19,082	5,085	13,901	38,068
DUTCHESS	19,082	5,085	13,901	38,068
ERIE	50,422	5,085	13,901	69,408
ESSEX	19,082	5,085	13,901	38,068
FRANKLIN	19,082	5,085	13,901	38,068
FULTON	19,082	5,085	13,901	38,068
GENESEE	19,082	5,085	13,901	38,068
GREENE	19,082	5,085	13,901	38,068
HERKIMER	19,082	5,085	13,901	38,068
JEFFERSON	19,082	5,085	13,901	38,068
LEWIS	19,082	5,085	13,901	38,068
LIVINGSTON	19,082	5,085	13,901	38,068
MADISON	19,082	5,085	13,901	38,068
MONROE	31,131	5,085	13,901	50,117
MONTGOMERY	19,082	5,085	13,901	38,068
NASSAU	58,962	5,085	15,786	79,833
NIAGARA	19,082	5,085	13,901	38,068
ONEIDA	19,082	5,085	13,901	38,068
ONONDAGA	20,661	5,085	13,901	39,647
ONTARIO	19,082	5,085	13,901	38,068
ORANGE	19,082	5,085	13,901	38,068
ORLEANS	19,082	5,085	13,901	38,068
OSWEGO	19,082	5,085	13,901	38,068
OTSEGO	19,082	5,085	13,901	38,068
PUTNAM	19,082	5,085	13,901	38,068
RENSSELAER	19,082	5,085	13,901	38,068
ROCKLAND	19,082	5,085	13,901	38,068
ST. LAWRENCE	19,082	5,085	13,901	38,068
SARATOGA	19,082	5,085	13,901	38,068
SCHENECTADY	19,082	5,085	13,901	38,068
SCHOHARIE	19,082	5,085	13,901	38,068
SCHUYLER	19,082	5,085	13,901	38,068
SENECA	19,082	5,085	13,901	38,068
STEUBEN	19,082	5,085	13,901	38,068
SUFFOLK	53,838	5,085	14,414	73,337
SULLIVAN	19,082	5,085	13,901	38,068
TIOGA	19,082	5,085	13,901	38,068
TOMPKINS	19,082	5,085	13,901	38,068
ULSTER	19,082	5,085	13,901	38,068
WARREN/HAMILTON	38,164	5,085	13,901	57,150
WASHINGTON	19,082	5,085	13,901	38,068
WAYNE	19,082	5,085	13,901	38,068
WESTCHESTER	42,219	5,085	13,901	61,205
WYOMING	19,082	5,085	13,901	38,068
YATES	19,082	5,085	13,901	38,068
NYC	471,582	5,085	126,246	602,913
SENECA NATION	9,541	5,085	6,950	21,576
ST. REGIS	9,541	5,085	6,950	21,576
TOTAL	<u>\$1,721,079</u>	<u>\$300,015</u>	<u>\$921,000</u>	<u>\$2,942,094</u>

<sup>1</sup> Program period ends 9/30/15