

NEW YORK STATE OFFICE FOR THE AGING
2 Empire State Plaza, Albany, NY 12223-1251
Andrew M. Cuomo, Governor Corinda Crossdale, Director
An Equal Opportunity Employer

PROGRAM INSTRUCTION	Number 15-PI-13
	Supercedes
	Expiration Date

DATE: July 30, 2015

TO: Area Agency on Aging Directors

SUBJECT: FFY 2015 Final Allocation Schedules for Title III

.....

ACTION REQUESTED: The New York State Office for the Aging (NYSOFA) has received full year FFY 2015 Title III allotments and prepared Title III allocation schedules. The allotments for Titles III-B, III-C2, III-D and III-E are lower than the amounts used to determine the 2015 tentative allocations. The Title III-C1 allotment is the same as the 2015 tentative allocation, however the set-aside for the Department of Health nutrition site observations and surveillance was increased for 2015.

The result of these changes is that some Area Agencies received slightly higher allocations than the tentative allocations, and some received slightly lower allocations in each of the Title III programs. Those AAAs with lower final allocations will have a ceiling placed on their NGA to limit reimbursement to the final allocation level. Those Area Agencies with higher final allocations than the tentative level must complete budget modifications for those programs to request the higher amounts. All AAAs must review the final allocation levels to ensure expenditures do not exceed the federal ceilings.

PURPOSE: The purpose of this Program Instruction is to transmit the FFY 2015 allocation schedules for Titles III-B, III-C-1, III-C-2, III-D and III-E, including reallocation schedules for Title III-D and Title III-E resulting from funds not requested by AAAs.

BACKGROUND: On September 23, 2014 NYSOFA issued 14-PI-11, SFY 2015-16 Annual Implementation Plan, including 2015 tentative allocations. These allocations were based on estimated allotments and were to be used in completing the Title III funding applications for FFY 2015. NYSOFA recently received a Statement of Grant Award from the Administration on Aging (AoA) reflecting our full year FFY 2015 allotments for these programs.

FFY 2015 Title III

The following chart displays the allotments for FFY 2015 compared to the FFY 2014 allotments.

Program	FFY 2015	FFY 2014	Difference	% Change
Title III-B	\$23,934,312	\$24,034,966	(\$100,654)	-0.42%
Title III-C-1	28,963,855	28,963,855	0	0.00%
Title III-C-2	12,931,863	13,082,577	(150,714)	-1.15%
Title III-D	1,286,483	1,291,893	(5,410)	-0.42%
Title III-E	<u>8,878,615</u>	<u>8,994,285</u>	<u>(115,670)</u>	<u>-1.29%</u>
Total	\$75,995,128	\$76,367,576	(372,448)	-0.49%

FFY 2015 Area Agency Funding Levels

Based on the above, we have determined the amounts available for Area Agency allocations as follows:

Title III-B		
FFY 2015 Allotment		\$23,934,312
Less: LTC Ombudsman Activities	\$1,299,000	
State Agency Administration	1,196,715	
Title III Training & Education	157,500	
Statewide Client Data system	507,785	
LTCOP MoE Support	204,008	<u>3,365,008</u>
Total Available For AAA Allocations		<u>\$20,569,304</u>

Title III-C-1		
FFY 2015 Allotment		\$28,963,855
Less: For DOH observations at nutrition sites and surveillance activities	\$126,904	
State Agency Administration	<u>1,448,192</u>	<u>1,575,096</u>
Total Available For AAA Allocations		<u>\$27,388,759</u>

Title III-C-2		
FFY 2015 Allotment		\$12,931,863
Less: State Agency Administration		<u>646,593</u>
Total Available For AAA Allocations		<u>\$12,285,270</u>

Title III-D		
FFY 2015 Allotment		\$1,286,483
Less: State Agency Administration		<u>64,324</u>
Total Available For AAA Allocations		<u>\$1,222,159</u>

Title III-E		
FFY 2015 Allotment		\$8,878,615
Less: State Agency Administration		<u>443,930</u>
Total Available For AAA Allocations		<u>\$8,434,685</u>

FFY 2015 Area Agency Allocations

NYSOFA uses the most current Census data to allocate State and federal funds to the AAAs. The Weighted Population Percentage (WPP) used in the Intrastate Funding Formula (IFF) is comprised of a number of population elements. Although some 2010 census data was published when the FFY 2015 tentative allocations were developed, not all data elements used in the IFF were available. Therefore, we used the 2000 census data for all of the population data elements used to prepare the FFY 2015 tentative allocations. For consistency we have used that data to prepare the final FFY 2015 Title III allocations.

The IFF was run using the 2000 census data against the funding amounts shown on the previous page to determine area agency allocation levels. Since the statewide allotments for Titles III-B, III-C-1, III-C2, III-D and III-E remained the same or decreased from the prior year allotments the minimum base allocation for these programs is the same as the prior year allocation.

Under Title III-B the allocation amounts were then adjusted for each AAA to set-aside the funds required to support the statewide data collection system and to support meeting the Maintenance of Effort requirement associated with the Long Term Care Ombudsman Program.

The allocation schedules for the Titles III-B, III-C-1, III-C-2, III-D and III-E programs are attached. For Titles III-D and III-E an additional schedule is attached showing the reallocation of funds not requested by one or more AAAs. As in FFY 2014, NYSOFA may receive a supplemental award under one or more of the Title III allotments sometime during the summer of 2015. These supplemental allotments are not expected to be substantial (i.e., less than 1% of the current awards). NYSOFA will allocate these funds to the AAAs as soon as possible after we receive our supplemental award from AoA. Instructions for incorporating these supplements into AAA budgets will be provided at that time. FFY 2015 Title III Notifications of Grant Award will be prepared and issued to AAAs with an approved 2015-16 Annual Implementation Plan (AIP). For AAAs who have not yet received an approved AIP, NYSOFA will issue full year 2015 Title III NGAs with final allocations reflected, after the Plan approval package has been transmitted.

Title III-D Evidence Based Program Requirements

NYSOFA indicated via Program Instruction 12-PI-04, April 20, 2012 that beginning in FFY 2013 **all** Title III-D funds must be expended on Evidence Based Programs. AoA guidance stated that this funding may only be used for programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective and that further guidance for this requirement may be found at the AoA website:

http://www.aoa.gov/AoARoot/AoA_Programs/HPW/Title_IIID/index.aspx.

This requirement has been specifically included in NYSOFA's 2015 Notice of Award from AoA and remains in effect.

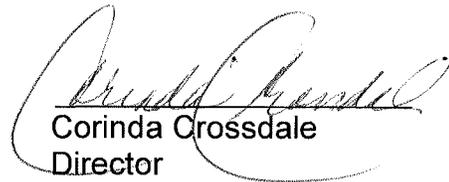
Required Disbursement Timeframe

AoA requires that federal funds be disbursed within two years after the end of the federal fiscal year in which the funds were appropriated. Under Titles III-B, III-C-1 and III-C-2, AAAs generally carry over amounts that are used within the first few months of the subsequent program year so compliance with this requirement is not a problem. However, under Titles III-D and III-E, some AAAs carry over funds well into the **second** year after the funds were initially allocated.

FFY 2013 funds must be **disbursed** by NYSOFA no later than September 30, 2015 or returned to AoA. Therefore, any AAA that does not expend **and voucher for** its FFY 2013 carryover funds by **August 28, 2015, will lose these funds**. Each AAA that included FFY 2013 carryover funds in its FY 2015 application(s) must review its spending patterns to ensure that sufficient program costs are incurred, paid and vouchered by August 28, 2015.

Closing

Please share the information contained in this program instruction with your Advisory Committee, Nutrition Project Director, and other appropriate parties as the only distribution of this is being made to the AAA Directors.


Corinda Crossdale
Director

Attachments (7)

NYSOFA/DFA/FIS/GAD

PROGRAMS AFFECTED:	<input checked="" type="checkbox"/> Title III-B	<input checked="" type="checkbox"/> Title III-C-1	<input checked="" type="checkbox"/> Title III-C-2
<input checked="" type="checkbox"/> Title III-D	<input checked="" type="checkbox"/> Title III-E	<input type="checkbox"/> CSE	<input type="checkbox"/> WIN
<input type="checkbox"/> EISEP	<input type="checkbox"/> NSIP	<input type="checkbox"/> Title V	<input type="checkbox"/> HIICAP
<input type="checkbox"/> Other:			<input type="checkbox"/> LTCOP

CONTACT PERSON:

Aging Services Representatives
Senior Accountants (Trainees)/ Grants Administrator 1

FFY 2015 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$281,793	1.370%
ALLEGANY	0.260%	52,976	0.258%
BROOME	1.102%	224,539	1.092%
CATTARAUGUS	0.409%	83,336	0.405%
CAYUGA	0.422%	85,985	0.418%
CHAUTAUQUA	0.784%	159,745	0.777%
CHEMUNG	0.475%	110,992	0.540%
CHENANGO	0.288%	58,681	0.285%
CLINTON	0.375%	76,409	0.372%
COLUMBIA	0.342%	70,709	0.344%
CORTLAND	0.233%	47,475	0.231%
DELAWARE	0.324%	66,017	0.321%
DUTCHESS	1.127%	229,632	1.116%
ERIE	5.225%	1,064,623	5.176%
ESSEX	0.227%	46,706	0.227%
FRANKLIN	0.261%	53,181	0.259%
FULTON	0.313%	64,983	0.316%
GENESEE	0.281%	57,256	0.278%
GREENE	0.285%	58,070	0.282%
HERKIMER	0.404%	82,318	0.400%
JEFFERSON	0.471%	95,969	0.467%
LEWIS	0.149%	46,706	0.227%
LIVINGSTON	0.243%	49,513	0.241%
MADISON	0.308%	62,757	0.305%
MONROE	3.227%	657,520	3.197%
MONTGOMERY	0.329%	67,036	0.326%
NASSAU	6.110%	1,244,947	6.053%
NIAGARA	1.143%	232,893	1.132%
ONEIDA	1.323%	269,568	1.311%
ONONDAGA	2.141%	436,241	2.121%
ONTARIO	0.436%	88,838	0.432%
ORANGE	1.260%	256,732	1.248%
ORLEANS	0.182%	46,706	0.227%
OSWEGO	0.530%	107,991	0.525%
OTSEGO	0.324%	66,017	0.321%
PUTNAM	0.316%	64,387	0.313%
RENSSELAER	0.678%	138,147	0.672%
ROCKLAND	1.181%	240,635	1.170%
ST. LAWRENCE	0.568%	115,733	0.563%
SARATOGA	0.753%	153,427	0.746%
SCHENECTADY	0.765%	155,872	0.758%
SCHOHARIE	0.168%	46,706	0.227%
SCHUYLER	0.097%	46,706	0.227%
SENECA	0.170%	46,706	0.227%
STEBEN	0.520%	105,953	0.515%
SUFFOLK	5.579%	1,136,753	5.527%
SULLIVAN	0.435%	88,634	0.431%
TIOGA	0.230%	46,864	0.228%
TOMPKINS	0.304%	61,942	0.301%
ULSTER	0.849%	172,988	0.841%
WARREN/HAMILTON	0.350%	93,411	0.454%
WASHINGTON	0.296%	60,311	0.293%
WAYNE	0.418%	85,169	0.414%
WESTCHESTER	4.375%	891,432	4.334%
WYOMING	0.177%	46,706	0.227%
YATES	0.133%	46,706	0.227%
NEW YORK CITY	48.868%	9,957,134	48.408%
SENECA INDIAN RES	0.065%	31,061	0.151%
ST. REGIS MOHAWK	0.014%	31,061	0.151%
TOTAL	100.005%	\$20,569,304	100.000%

FFY 2015 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$375,684	1.372%
ALLEGANY	0.260%	70,628	0.258%
BROOME	1.102%	299,352	1.093%
CATTARAUGUS	0.409%	111,102	0.406%
CAYUGA	0.422%	114,634	0.419%
CHAUTAUQUA	0.784%	212,969	0.778%
CHEMUNG	0.475%	129,030	0.471%
CHENANGO	0.288%	78,234	0.286%
CLINTON	0.375%	101,867	0.372%
COLUMBIA	0.342%	92,903	0.339%
CORTLAND	0.233%	72,419	0.264%
DELAWARE	0.324%	88,013	0.321%
DUTCHESS	1.127%	306,144	1.118%
ERIE	5.225%	1,419,339	5.182%
ESSEX	0.227%	61,663	0.225%
FRANKLIN	0.261%	71,337	0.261%
FULTON	0.313%	85,024	0.310%
GENESEE	0.281%	76,332	0.279%
GREENE	0.285%	77,419	0.283%
HERKIMER	0.404%	109,744	0.401%
JEFFERSON	0.471%	127,944	0.467%
LEWIS	0.149%	56,333	0.206%
LIVINGSTON	0.243%	66,009	0.241%
MADISON	0.308%	83,666	0.306%
MONROE	3.227%	876,594	3.201%
MONTGOMERY	0.329%	89,371	0.326%
NASSAU	6.110%	1,659,744	6.060%
NIAGARA	1.143%	310,489	1.134%
ONEIDA	1.323%	359,385	1.312%
ONONDAGA	2.141%	581,589	2.124%
ONTARIO	0.436%	118,436	0.432%
ORANGE	1.260%	342,271	1.250%
ORLEANS	0.182%	56,333	0.206%
OSWEGO	0.530%	143,971	0.526%
OTSEGO	0.324%	88,013	0.321%
PUTNAM	0.316%	85,839	0.313%
RENSSELAER	0.678%	184,175	0.672%
ROCKLAND	1.181%	320,812	1.171%
ST. LAWRENCE	0.568%	154,294	0.563%
SARATOGA	0.753%	204,548	0.747%
SCHENECTADY	0.765%	207,808	0.759%
SCHOHARIE	0.168%	56,333	0.206%
SCHUYLER	0.097%	56,333	0.206%
SENECA	0.170%	56,333	0.206%
STEUBEN	0.520%	141,255	0.516%
SUFFOLK	5.579%	1,515,501	5.533%
SULLIVAN	0.435%	118,164	0.431%
TIOGA	0.230%	62,479	0.228%
TOMPKINS	0.304%	82,580	0.302%
ULSTER	0.849%	230,625	0.842%
WARREN/HAMILTON	0.350%	115,283	0.421%
WASHINGTON	0.296%	80,406	0.294%
WAYNE	0.418%	113,547	0.415%
WESTCHESTER	4.375%	1,188,441	4.339%
WYOMING	0.177%	56,333	0.206%
YATES	0.133%	56,333	0.206%
NEW YORK CITY	48.868%	13,274,686	48.468%
SENECA INDIAN RES	0.065%	56,333	0.206%
ST. REGIS MOHAWK	0.014%	56,333	0.206%
TOTAL	100.005%	\$27,388,759	100.000%

TITLE III-C-2

FFY 2015 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$168,034	1.368%
ALLEGANY	0.260%	31,590	0.257%
BROOME	1.102%	133,893	1.090%
CATTARAUGUS	0.409%	49,694	0.405%
CAYUGA	0.422%	51,273	0.417%
CHAUTAUQUA	0.784%	95,257	0.775%
CHEMUNG	0.475%	57,712	0.470%
CHENANGO	0.288%	34,992	0.285%
CLINTON	0.375%	45,563	0.371%
COLUMBIA	0.342%	41,553	0.338%
CORTLAND	0.233%	28,668	0.233%
DELAWARE	0.324%	39,366	0.320%
DUTCHESS	1.127%	136,931	1.115%
ERIE	5.225%	634,837	5.168%
ESSEX	0.227%	28,668	0.233%
FRANKLIN	0.261%	31,712	0.258%
FULTON	0.313%	38,030	0.310%
GENESEE	0.281%	34,142	0.278%
GREENE	0.285%	34,627	0.282%
HERKIMER	0.404%	49,086	0.400%
JEFFERSON	0.471%	57,227	0.466%
LEWIS	0.149%	28,668	0.233%
LIVINGSTON	0.243%	29,524	0.240%
MADISON	0.308%	37,422	0.305%
MONROE	3.227%	392,081	3.192%
MONTGOMERY	0.329%	39,974	0.325%
NASSAU	6.110%	742,365	6.043%
NIAGARA	1.143%	138,875	1.130%
ONEIDA	1.323%	160,744	1.308%
ONONDAGA	2.141%	260,132	2.117%
ONTARIO	0.436%	52,974	0.431%
ORANGE	1.260%	153,090	1.246%
ORLEANS	0.182%	28,668	0.233%
OSWEGO	0.530%	64,395	0.524%
OTSEGO	0.324%	39,366	0.320%
PUTNAM	0.316%	38,394	0.313%
RENSSELAER	0.678%	82,377	0.671%
ROCKLAND	1.181%	143,492	1.168%
ST. LAWRENCE	0.568%	69,012	0.562%
SARATOGA	0.753%	91,489	0.745%
SCHENECTADY	0.765%	92,947	0.757%
SCHOHARIE	0.168%	28,668	0.233%
SCHUYLER	0.097%	28,668	0.233%
SENECA	0.170%	28,668	0.233%
STEUBEN	0.520%	63,180	0.514%
SUFFOLK	5.579%	677,849	5.518%
SULLIVAN	0.435%	52,853	0.430%
TIOGA	0.230%	28,668	0.233%
TOMPKINS	0.304%	36,936	0.301%
ULSTER	0.849%	103,154	0.840%
WARREN/HAMILTON	0.350%	57,335	0.467%
WASHINGTON	0.296%	35,964	0.293%
WAYNE	0.418%	50,787	0.413%
WESTCHESTER	4.375%	531,563	4.327%
WYOMING	0.177%	28,668	0.233%
YATES	0.133%	28,668	0.233%
NEW YORK CITY	48.868%	5,937,461	48.330%
SENECA INDIAN RES	0.065%	28,668	0.233%
ST. REGIS MOHAWK	0.014%	28,668	0.233%
TOTAL	100.005%	\$ 12,285,270	100.001%

FFY 2015 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.463%	\$17,350	1.420%
ALLEGANY	0.275%	3,425	0.280%
BROOME	1.166%	13,827	1.131%
CATTARAUGUS	0.433%	5,135	0.420%
CAYUGA	0.446%	5,289	0.433%
CHAUTAUQUA	0.830%	9,843	0.805%
CHEMUNG	0.503%	5,965	0.488%
CHENANGO	0.145%	3,255	0.266%
CLINTON	0.196%	3,255	0.266%
COLUMBIA	0.361%	4,281	0.350%
CORTLAND	0.246%	3,425	0.280%
DELAWARE	0.343%	4,068	0.333%
DUTCHESS	1.193%	14,148	1.158%
ERIE	5.530%	65,580	5.366%
ESSEX	0.240%	3,425	0.280%
FRANKLIN	0.147%	3,425	0.280%
FULTON	0.332%	3,938	0.322%
GENESEE	0.121%	3,255	0.266%
GREENE	0.301%	3,570	0.292%
HERKIMER	0.428%	5,076	0.415%
JEFFERSON	0.498%	5,905	0.483%
LEWIS	0.158%	3,425	0.280%
LIVINGSTON	0.257%	3,425	0.280%
MADISON	0.145%	3,255	0.266%
MONROE	3.415%	40,499	3.314%
MONTGOMERY	0.166%	3,425	0.280%
NASSAU	6.467%	76,693	6.275%
NIAGARA	1.209%	14,338	1.173%
ONEIDA	1.400%	16,603	1.359%
ONONDAGA	2.266%	26,873	2.199%
ONTARIO	0.461%	5,467	0.447%
ORANGE	1.333%	15,808	1.293%
ORLEANS	0.193%	3,425	0.280%
OSWEGO	0.561%	6,653	0.544%
OTSEGO	0.343%	4,068	0.333%
PUTNAM	0.129%	3,255	0.266%
RENSSELAER	0.717%	8,503	0.696%
ROCKLAND	1.250%	14,824	1.213%
ST. LAWRENCE	0.601%	7,127	0.583%
SARATOGA	0.313%	3,712	0.304%
SCHENECTADY	0.810%	9,605	0.786%
SCHOHARIE	0.082%	3,255	0.266%
SCHUYLER	0.103%	3,425	0.280%
SENECA	0.180%	3,425	0.280%
STEBEN	0.550%	6,523	0.534%
SUFFOLK	2.341%	27,762	2.272%
SULLIVAN	0.460%	5,455	0.446%
TIOGA	0.099%	3,255	0.266%
TOMPKINS	0.321%	3,807	0.312%
ULSTER	0.898%	10,649	0.871%
WARREN/HAMILTON	0.370%	6,778	0.555%
WASHINGTON	0.313%	3,712	0.304%
WAYNE	0.202%	3,860	0.316%
WESTCHESTER	4.631%	54,919	4.494%
WYOMING	0.188%	3,425	0.280%
YATES	0.061%	3,255	0.266%
NEW YORK CITY	51.722%	613,381	50.188%
SENECA INDIAN RES	0.068%	3,425	0.280%
ST. REGIS MOHAWK	0.015%	3,425	0.280%
TOTAL	99.995%	\$1,222,159	99.999%

TITLE III-D

FFY 2015 FINAL ALLOCATION SCHEDULE w/REALLOCATION

PLANNING AND SERVICE AREA	INITIAL AWARD	REALLOCATION	FINAL AWARD
ALBANY	\$17,350	\$97	\$17,447
ALLEGANY	3,425	19	3,444
BROOME	13,827	77	13,904
CATTARAUGUS	5,135	29	5,164
CAYUGA	5,289	29	5,318
CHAUTAUQUA	9,843	55	9,898
CHEMUNG	5,965	33	5,998
CHENANGO	3,255	18	3,273
CLINTON	3,255	18	3,273
COLUMBIA	4,281	24	4,305
CORTLAND	3,425	19	3,444
DELAWARE	4,068	23	4,091
DUTCHESS	14,148	79	14,227
ERIE	65,580	366	65,946
ESSEX	3,425	19	3,444
FRANKLIN	3,425	19	3,444
FULTON	3,938	22	3,960
GENESEE	3,255	18	3,273
GREENE	3,570	20	3,590
HERKIMER	5,076	28	5,104
JEFFERSON	5,905	33	5,938
LEWIS	3,425	19	3,444
LIVINGSTON	3,425	19	3,444
MADISON	3,255	18	3,273
MONROE	40,499	226	40,725
MONTGOMERY	3,425	19	3,444
NASSAU	76,693	428	77,121
NIAGARA	14,338	80	14,418
ONEIDA	16,603	93	16,696
ONONDAGA	26,873	150	27,023
ONTARIO	5,467	30	5,497
ORANGE	15,808	88	15,896
ORLEANS	3,425	19	3,444
OSWEGO	6,653	37	6,690
OTSEGO	4,068	23	4,091
PUTNAM	3,255	18	3,273
RENSSELAER	8,503	47	8,550
ROCKLAND	14,824	83	14,907
ST. LAWRENCE	7,127	40	7,167
SARATOGA	3,712	21	3,733
SCHENECTADY	9,605	54	9,659
SCHOHARIE	3,255	18	3,273
SCHUYLER	3,425	19	3,444
SENECA	3,425	19	3,444
STEUBEN	6,523	36	6,559
SUFFOLK	27,762	155	27,917
SULLIVAN	5,455	30	5,485
TIOGA	3,255	18	3,273
TOMPKINS	3,807	21	3,828
ULSTER	10,649	59	10,708
WARREN/HAMILTON	-	-	-
WASHINGTON	3,712	21	3,733
WAYNE	3,860	22	3,882
WESTCHESTER	54,919	306	55,225
WYOMING	3,425	19	3,444
YATES	3,255	18	3,273
NEW YORK CITY	613,381	3,422	616,803
SENECA INDIAN RES	3,425	19	3,444
ST. REGIS MOHAWK	3,425	19	3,444
TOTAL	\$1,215,381	\$6,778	\$1,222,159

FFY 2015 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.540%	\$128,543	1.524%
ALLEGANY	0.268%	25,229	0.299%
BROOME	1.194%	100,784	1.195%
CATTARAUGUS	0.408%	36,231	0.430%
CAYUGA	0.431%	37,117	0.440%
CHAUTAUQUA	0.801%	68,830	0.816%
CHEMUNG	0.511%	43,574	0.517%
CHENANGO	0.303%	25,229	0.299%
CLINTON	0.390%	31,764	0.377%
COLUMBIA	0.380%	30,987	0.367%
CORTLAND	0.234%	25,229	0.299%
DELAWARE	0.318%	27,194	0.322%
DUTCHESS	1.400%	114,026	1.352%
ERIE	5.256%	464,386	5.506%
ESSEX	0.237%	25,229	0.299%
FRANKLIN	0.232%	25,229	0.299%
FULTON	0.314%	28,324	0.336%
GENESEE	0.332%	27,040	0.321%
GREENE	0.282%	25,229	0.299%
HERKIMER	0.389%	35,261	0.418%
JEFFERSON	0.469%	39,378	0.467%
LEWIS	0.149%	25,229	0.299%
LIVINGSTON	0.310%	25,249	0.299%
MADISON	0.342%	27,855	0.330%
MONROE	3.723%	303,226	3.595%
MONTGOMERY	0.325%	30,662	0.364%
NASSAU	7.370%	600,263	7.117%
NIAGARA	1.250%	102,884	1.220%
ONEIDA	1.412%	121,684	1.443%
ONONDAGA	2.361%	192,296	2.280%
ONTARIO	0.563%	45,854	0.544%
ORANGE	1.476%	120,216	1.425%
ORLEANS	0.214%	25,229	0.299%
OSWEGO	0.530%	43,412	0.515%
OTSEGO	0.353%	28,750	0.341%
PUTNAM	0.387%	31,520	0.374%
RENSSELAER	0.757%	61,656	0.731%
ROCKLAND	1.450%	118,098	1.400%
ST. LAWRENCE	0.575%	46,832	0.555%
SARATOGA	0.968%	78,841	0.935%
SCHENECTADY	0.843%	74,640	0.885%
SCHOHARIE	0.185%	25,229	0.299%
SCHUYLER	0.107%	25,229	0.299%
SENECA	0.200%	24,597	0.292%
STEUBEN	0.558%	45,512	0.540%
SUFFOLK	6.850%	557,911	6.615%
SULLIVAN	0.401%	33,488	0.397%
TIOGA	0.271%	25,229	0.299%
TOMPKINS	0.379%	30,868	0.366%
ULSTER	0.972%	79,166	0.939%
WARREN/HAMILTON	0.411%	50,303	0.596%
WASHINGTON	0.333%	27,122	0.322%
WAYNE	0.465%	37,873	0.449%
WESTCHESTER	5.001%	407,316	4.829%
WYOMING	0.188%	25,229	0.299%
YATES	0.139%	25,229	0.299%
NEW YORK CITY	42.431%	3,494,717	41.433%
SENECA INDIAN RES	0.018%	25,229	0.299%
ST. REGIS MOHAWK	0.043%	25,229	0.299%
TOTAL	99.999%	\$8,434,685	100.000%

TITLE III-E

FFY 2015 FINAL ALLOCATION SCHEDULE w/REALLOCATION

PLANNING AND SERVICE AREA	INITIAL AWARD	REALLOCATION	FINAL AWARD
ALBANY	\$128,543	\$376	\$128,919
ALLEGANY	25,229	74	25,303
BROOME	100,784	295	101,079
CATTARAUGUS	36,231	106	36,337
CAYUGA	37,117	109	37,226
CHAUTAUQUA	68,830	201	69,031
CHEMUNG	43,574	127	43,701
CHENANGO	25,229	74	25,303
CLINTON	31,764	93	31,857
COLUMBIA	30,987	91	31,078
CORTLAND	25,229	74	25,303
DELAWARE	27,194	80	27,274
DUTCHESS	114,026	333	114,359
ERIE	464,386	1,358	465,744
ESSEX	25,229	74	25,303
FRANKLIN	25,229	74	25,303
FULTON	28,324	83	28,407
GENESEE	27,040	79	27,119
GREENE	25,229	74	25,303
HERKIMER	35,261	103	35,364
JEFFERSON	39,378	115	39,493
LEWIS	25,229	74	25,303
LIVINGSTON	25,249	74	25,323
MADISON	27,855	81	27,936
MONROE	303,226	887	304,113
MONTGOMERY	30,662	90	30,752
NASSAU	600,263	1,756	602,019
NIAGARA	102,884	301	103,185
ONEIDA	121,684	356	122,040
ONONDAGA	192,296	562	192,858
ONTARIO	45,854	134	45,988
ORANGE	120,216	352	120,568
ORLEANS	25,229	74	25,303
OSWEGO	43,412	127	43,539
OTSEGO	28,750	84	28,834
PUTNAM	31,520	92	31,612
RENSSELAER	61,656	180	61,836
ROCKLAND	118,098	345	118,443
ST. LAWRENCE	46,832	137	46,969
SARATOGA	78,841	231	79,072
SCHENECTADY	74,640	218	74,858
SCHOHARIE	25,229	74	25,303
SCHUYLER	25,229	74	25,303
SENECA	-	-	-
STEUBEN	45,512	133	45,645
SUFFOLK	557,911	1,632	559,543
SULLIVAN	33,488	98	33,586
TIOGA	25,229	74	25,303
TOMPKINS	30,868	90	30,958
ULSTER	79,166	232	79,398
WARREN/HAMILTON	50,303	147	50,450
WASHINGTON	27,122	79	27,201
WAYNE	37,873	111	37,984
WESTCHESTER	407,316	1,191	408,507
WYOMING	25,229	74	25,303
YATES	25,229	74	25,303
NEW YORK CITY	3,494,717	10,218	3,504,935
SENECA INDIAN RES	25,229	74	25,303
ST. REGIS MOHAWK	25,229	74	25,303
TOTAL	\$8,410,088	\$24,597	\$8,434,685