

**NEW YORK STATE OFFICE FOR THE AGING**

2 Empire State Plaza, Albany, NY 12223-1251

Andrew M. Cuomo, Governor  
An Equal Opportunity Employer

Corinda Crossdale, Director

<b>PROGRAM INSTRUCTION</b>	<b>Number 14-PI-10 REVISED</b>
	<b>Supersedes</b>
	<b>Expiration Date</b>

**DATE:** August 21, 2014

**TO:** AAA Directors

**SUBJECT:** SFY 2014-15 Enacted Budget Final Allocations for CSE, EISEP, CSI, WIN (formerly SNAP), CRC, State Transportation, HIICAP and Information on Local Assistance funding in the 2014-15 State Budget

**ACTION REQUESTED:**

Area Agencies on Aging (AAAs) must review the attached final allocation schedules for Community Services for the Elderly (CSE), Expanded In-Home Services for the Elderly (EISEP), Congregate Services Initiative (CSI), Wellness In Nutrition (WIN) (formerly Supplemental Nutrition Assistance Program (SNAP)), Caregiver Resource Centers (CRC), State Transportation and the Health Insurance Information, Counseling and Assistance Program (HIICAP) which are based on the appropriations included in the SFY 2014-15 Enacted Budget. The allocation schedules for EISEP, CSE, WIN, and HIICAP have changed from the tentative allocation schedules issued last fall. Specific changes are discussed in the background section of this PI. Actions required are:

- Budget modifications must be submitted for CSE, EISEP, and WIN.
- It is anticipated that AAAs must certify how they will spend the Cost of Living Adjustment (COLA) funding appropriated in the 2014-15 State Budget. The COLA certification form and information regarding the COLA certifications will be issued under separate cover.

**RESPONSE DUE DATE:** Budget modifications are due no later than 60 days prior to the end of the program period, i.e., January 30, 2015.

**PURPOSE:**

This Program Instruction implements provisions of the 2014-15 New York State Enacted Budget by:  
a) transmitting the final allocation schedules for the SFY 2014-15 CSE, EISEP, CSI, WIN(formerly

SNAP), CRC, State Transportation and HIICAP programs; b) advising AAAs of the need to submit CSE, EISEP, and WIN budget modifications; c) providing information on other local assistance programs funded in the 2014-15 State Budget; and d) advising the AAAs regarding the Maintenance of Effort (MOE) requirement for CSE Total Service Expenditures.

## **BACKGROUND:**

CSI, CRC, and State Transportation are the same as the tentative allocations. CSE, EISEP, and WIN allocations have been increased. The Federal SHIP portion of the HIICAP allocations have been decreased by approximately 17%. This expected decrease was relayed to AAA Directors via an e-mail from Acting Director Corinda Crossdale on January 30, 2014.

Tentative SFY 2014-15 allocations were issued to the AAAs via Program Instruction 13-PI-20, dated August 28, 2013. The allocations assumed the same level of State appropriations as in 2013-14. The following is a description of the 2014-15 allocations and the actions that AAAs must take to implement the final allocations.

**CSE Allocations:** The Budget includes \$20,296,000 for CSE, which includes amounts previously appropriated separately for COLAs and an additional \$316,000 in COLA funding for 2014-15. An additional \$5,000,000 was also included in separate CSE appropriations for additional CSE services and expenses. Under current legislation, all CSE services funds require a 25% local match by the AAAs. Total CSE funding allocated to AAAs is \$25,612,000. The entire appropriation was allocated based on the statutory allocation formula using the 60+ population data from the 2010 census. The appropriation exceeded the sum of each AAA's statutory funding formula allocation. Therefore, each AAA's allocation was increased proportionately based on their statutory formula allocation.

**EISEP Allocations:** The Budget includes \$50,012,000 for EISEP, which includes amounts previously appropriated separately for COLAs and an additional \$251,000 in COLA funding for 2014-15 for a total of \$50,263,000. The appropriation was allocated based on the statutory allocation formula using the 60+ population data from the 2010 Census. The appropriation exceeded the sum of each AAA's statutory funding formula allocation. Therefore, each AAA's allocation was increased proportionately based on their statutory formula allocation.

**WIN (formerly SNAP) Allocations:** The Budget includes \$27,326,000 for WIN, which includes \$27,126,000 to be allocated to the AAAs plus \$200,000 appropriated for the Federal SNAP Enrollment initiative (the same as in 2013-14) administered through the Council of Senior Centers and Services of New York City. The AAA appropriation of \$27,126,000 includes amounts previously appropriated separately for COLAs. An additional \$363,000 in COLA funding for 2014-15 was also added for a total of \$27,489,000 allocated to the AAAs.

**COLA:** The 2014-15 State Budget includes \$930,000 in additional COLA funds for the CSE, EISEP and WIN programs. The budget also includes specific language regarding the use of and need for AAAs to certify its' use. These additional COLA funds have been allocated on the enclosed schedules as described above. NYSOFA will seek clarification on the use of and required

certification for the additional COLA funds. Once that clarification has been received, we will issue a COLA certification form and instructions.

**CSI Allocations:** The CSI appropriation is \$403,000, the same as was appropriated for 2013-14.

**CRC Allocations:** The CRC appropriation is \$353,000, the same as was appropriated for 2013-14. The seventeen (17) participating AAAs are allocated \$19,611 each, \$19,613 will be used to fund a statewide caregiver effort.

**State Transportation Allocations:** \$1,121,000 was appropriated for this purpose, the same as was appropriated for 2013-14.

**HIICAP Allocations:** \$921,000 of State funding was appropriated for HIICAP. On the attached allocation schedule, these funds are added to \$1,378,671 in federal HIICAP money received from the Centers for Medicare and Medicaid Services (CMS) and \$118,000 in SMP funding received from AoA/ACL. The SMP funding is the same as was allocated in 2013-14. The sum of these funds is \$2,417,671 which is less than the sum of the 2014-15 tentative allocations shared last August, due to the approximately 17% decrease in CMS funding.

**Implementing SFY 2014-15 Appropriation levels:** Attached are the final SFY 2014-15 allocation schedules for CSE, EISEP, WIN (formerly SNAP), CSI, CRC, State Transportation and HIICAP. For all AAAs with an approved AIP, Notifications of Grant Award (NGAs) for these programs will be issued via a separate award letter. In reviewing your NGAs, please note the distinction between the "State Share of Net Cost" and the "State Funds Ceiling;" your AAA is only approved for state aid reimbursement up to the lower of these two amounts. If your expenditure ceiling is higher than the funds that you applied for, you will need to revise your 2014-15 AIP in accordance with the budget modification procedure communicated via Program Instruction 05-PI-09 dated June 15, 2005 to receive the increased funding. This relates to CSE, EISEP, and WIN programs at this time. The budget modifications are due no later than January 30, 2015 (i.e., 60 days before the end of the program period). If your "State Funds Ceiling" is lower than your "State Share of Net Cost" you should factor this into your planning and adjust your spending.

#### **OTHER LOCAL ASSISTANCE PROGRAMS FUNDED IN THE 2014-15 STATE BUDGET:**

In addition to funding in the State Budget for CSE, EISEP, WIN (formerly SNAP), CSI, CRC, State Transportation and HIICAP, the following appropriations were included:

**State LTCOP:** \$690,000 was appropriated to fund this program, the same as 2013-14.

**RSVP:** 34 Not-for-Profits (NFPs) and AAAs were funded at \$216,500, the same as 2013-14.

**Respite Programs:** 12 NFPs and AAAs were funded at a total of \$1,017,500, an increase of \$86,000 from 2013-14.

**Social Adult Day Services (SADS):** 18 NFPs were funded at \$1,072,000, the same as 2013-14.

**Livable New York:** \$122,500 was appropriated to fund this program, the same as 2013-14.

**NY Statewide Senior Action Council, Inc.:** \$62,000 was appropriated to continue the Patient's Rights hotline and advocacy project, an increase of \$31,500 from 2013-14.

**NYS Adult Day Services Association, Inc.:** \$122,500 was appropriated to fund this program for training and technical assistance to SADS programs, the same as in 2013-14.

**Naturally Occurring Retirement Community Supportive Services Program (NORC-SSP):** \$2,027,500, the same as was appropriated for 2013-14.

**Neighborhood Naturally Occurring Retirement Community Program (NNORC):** \$2,027,500, the same as was appropriated for 2013-14.

**Foster Grandparents:** 15 NFPs and AAAs were funded at \$98,000, the same as 2013-14.

**Elderly Abuse:** \$745,000 was appropriated to fund this program, the same as 2013-14.

**NY Connects:** \$3,350,000 was appropriated for local awards which will provide funding for Program Year 9 (10/1/14 through 9/30/15). This is the same as 2013-14.

**Managed Care Consumer Assistance Program:** \$1,767,000 was appropriated to fund this program, the same as 2013-14.

**Lifespan Elderly Abuse Education and Outreach:** \$200,000 was appropriated to fund this initiative, the same as in 2013-14.

**Additional Line Item Appropriations:** The budget also included \$830,000 to fund seven not-for-profit organizations to provide various senior services.

**CSE MAINTENANCE OF EFFORT (MOE) REQUIREMENT:** The 2014-15 CSE appropriation generally put the Service levels above the 1985-86 Maintenance of Effort levels. Please see the attached schedule of 1985-86 CSE Services expenditures. Each AAA must spend at least as much State, local and program income funding on CSE services as it did in SFY 1985-86.

Attachments (8)

**PROGRAMS AFFECTED:**             Title III-B             Title III-C-1             Title III-C-2

Title III-D             Title III-E             CSE             WIN             Energy

EISEP             NSIP             Title V             HIICAP             LTCOP

Other: CSI, CRC, State Transportation

**CONTACT PERSON:** Fiscal Teams

**TELEPHONE:** 518-473-4808

NEW YORK STATE OFFICE FOR THE AGING  
COMMUNITY SERVICES FOR THE ELDERLY PROGRAM

PI: 14-PI-10 - REVISED  
Date: 08/21/14

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2014-15**

County	2010 Population 60+	Planning Implemen- tation	State Services Base Alloc.	Community Services Project Funding			Total Services	TOTAL State
				Add'l \$5mil.	COLA	Local		
ALBANY	60,195	\$60,195	\$293,139	\$81,050	\$5,122	\$126,437	\$505,748	\$439,506
ALLEGANY	10,426	20,000	50,773	14,038	887	21,900	87,598	85,698
BROOME	44,485	44,485	216,634	59,897	3,786	93,439	373,756	324,802
CATTARAUGUS	15,918	20,000	77,518	21,433	1,355	33,436	133,742	120,306
CAYUGA	17,062	20,000	83,089	22,973	1,452	35,838	143,352	127,514
CHAUTAUQUA	30,565	30,565	148,846	41,154	2,601	64,201	256,802	223,166
CHEMUNG	19,339	20,000	94,178	26,039	1,646	40,621	162,484	141,863
CHENANGO	11,797	20,000	57,449	15,884	1,004	24,779	99,116	94,337
CLINTON	15,552	20,000	75,735	20,940	1,323	32,666	130,664	117,998
COLUMBIA	16,219	20,000	78,984	21,838	1,380	34,068	136,270	122,202
CORTLAND	9,246	20,000	45,026	12,449	787	19,421	77,683	78,262
DELAWARE	12,947	20,000	63,049	17,432	1,102	27,195	108,778	101,583
DUTCHESS	57,062	57,062	277,882	76,831	4,856	119,857	479,426	416,631
ERIE	197,246	75,000	960,554	265,583	16,785	414,308	1,657,230	1,317,922
ESSEX	9,835	20,000	47,895	13,242	837	20,658	82,632	81,974
FRANKLIN	9,358	20,000	45,572	12,600	796	19,656	78,624	78,968
FULTON	12,488	20,000	60,815	16,815	1,063	26,231	104,924	98,693
GENESEE	12,908	20,000	62,860	17,380	1,098	27,113	108,451	101,338
GREENE	11,971	20,000	58,296	16,118	1,019	25,145	100,578	95,433
HAMILTON	1,568	20,000	38,959	10,772	681	16,804	67,216	70,412
HERKIMER	15,022	20,000	73,154	20,226	1,278	31,553	126,211	114,658
JEFFERSON	18,408	20,000	89,644	24,786	1,566	38,666	154,662	135,996
LEWIS	5,557	20,000	38,959	10,772	681	16,804	67,216	70,412
LIVINGSTON	12,840	20,000	62,529	17,289	1,093	26,971	107,882	100,911
MADISON	14,426	20,000	70,252	19,424	1,228	30,302	121,206	110,904
MONROE	145,640	75,000	709,242	196,098	12,393	305,911	1,223,644	992,733
MONTGOMERY	11,394	20,000	55,487	15,342	970	23,933	95,732	91,799
NASSAU	283,610	75,000	1,381,132	381,869	24,134	595,712	2,382,847	1,862,135
NIAGARA	47,641	47,641	232,003	64,147	4,054	100,068	400,272	347,845
ONEIDA	52,282	52,282	254,604	70,395	4,449	109,816	439,264	381,730
ONONDAGA	91,166	75,000	443,963	122,751	7,758	191,491	765,963	649,472
ONTARIO	23,803	23,803	115,917	32,050	2,026	49,998	199,991	173,796
ORANGE	59,933	59,933	291,864	80,697	5,100	125,887	503,548	437,594
ORLEANS	8,698	20,000	42,358	11,712	740	18,270	73,080	74,810
OSWEGO	22,299	22,299	108,593	30,025	1,898	46,839	187,355	162,815
OTSEGO	14,323	20,000	69,751	19,285	1,219	30,085	120,340	110,255
PUTNAM	18,429	20,000	89,746	24,814	1,568	38,710	154,838	136,128
RENSELAEER	31,155	31,155	151,719	41,949	2,651	65,440	261,759	227,474
ROCKLAND	59,153	59,153	288,065	79,647	5,034	124,249	496,995	431,899
ST. LAWRENCE	21,907	21,907	106,683	29,497	1,864	46,015	184,059	159,951
SARATOGA	43,943	43,943	213,995	59,168	3,739	92,301	369,203	320,845
SCHENECTADY	31,758	31,758	154,656	42,761	2,702	66,707	266,826	231,877
SCHOHARIE	7,560	20,000	38,959	10,772	681	16,804	67,216	70,412
SCHUYLER	4,386	20,000	38,959	10,772	681	16,804	67,216	70,412
SENECA	7,717	20,000	38,959	10,772	681	16,804	67,216	70,412
STEUBEN	21,915	21,915	106,722	29,508	1,865	46,032	184,127	160,010
SUFFOLK	285,071	75,000	1,388,247	383,836	24,258	598,781	2,395,122	1,871,341
SULLIVAN	16,666	20,000	81,160	22,440	1,418	35,006	140,024	125,018
TIOGA	11,221	20,000	54,644	15,109	955	23,570	94,278	90,708
TOMPKINS	16,042	20,000	78,121	21,600	1,365	33,696	134,782	121,086
ULSTER	39,054	39,054	190,186	52,585	3,323	82,032	328,126	285,148
WARREN	15,913	20,000	77,494	21,426	1,354	33,425	133,699	120,274
WASHINGTON	13,633	20,000	66,391	18,356	1,160	28,636	114,543	105,907
WAYNE	19,328	20,000	94,124	26,024	1,645	40,598	162,391	141,793
WESTCHESTER	192,309	75,000	936,512	258,936	16,365	403,938	1,615,751	1,286,813
WYOMING	8,211	20,000	39,986	11,056	699	17,247	68,988	71,741
YATES	5,913	20,000	38,959	10,772	681	16,804	67,216	70,412
NYC	1,407,635	375,000	6,854,940	1,895,320	119,782	2,956,681	11,826,723	9,245,042
SEN. NATION	1,608	20,000	38,959	10,772	681	16,804	67,216	70,412
ST. REGIS	447	20,000	38,959	10,772	681	16,804	67,216	70,412
<b>TOTAL</b>	<b>3,684,203</b>	<b>\$2,212,150</b>	<b>\$18,083,850</b>	<b>\$5,000,000</b>	<b>\$316,000</b>	<b>\$7,799,967</b>	<b>\$31,199,817</b>	<b>\$25,612,000</b>

NEW YORK STATE OFFICE FOR THE AGING EXPANDED IN-  
HOME SERVICES FOR THE ELDERLY PROGRAM

PI: 14-PI-10 - REVISED  
Date: 08/21/14

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2014-15

County	Population	Implementation	Total Services Allocation				TOTAL STATE AID
			State Services Base Alloc.	COLA	Local Share	Total	
Albany	60,195	\$60,195	\$762,747	\$4,005	\$255,584	\$1,022,336	\$826,947
Allegany	10,426	20,000	158,391	832	53,075	212,298	179,223
Broome	44,485	44,485	563,681	2,960	188,881	755,522	611,126
Cattaraugus	15,918	20,000	201,701	1,059	67,587	270,347	222,760
Cayuga	17,062	20,000	216,197	1,135	72,444	289,776	237,332
Chautauqua	30,565	30,565	387,297	2,034	129,777	519,108	419,896
Chemung	19,339	20,000	245,050	1,287	82,113	328,450	266,337
Chenango	11,797	20,000	158,391	832	53,075	212,298	179,223
Clinton	15,552	20,000	197,064	1,035	66,033	264,132	218,099
Columbia	16,219	20,000	205,515	1,079	68,865	275,459	226,594
Cortland	9,246	20,000	158,391	832	53,075	212,298	179,223
Delaware	12,947	20,000	164,055	861	54,972	219,888	184,916
Dutchess	57,062	57,062	723,048	3,797	242,282	969,127	783,907
Erie	197,246	75,000	2,499,357	13,124	837,494	3,349,975	2,587,481
Essex	9,835	20,000	158,391	832	53,075	212,298	179,223
Franklin	9,358	20,000	158,391	832	53,075	212,298	179,223
Fulton	12,488	20,000	158,391	832	53,075	212,298	179,223
Genesee	12,908	20,000	163,561	859	54,807	219,227	184,420
Greene	11,971	20,000	158,391	832	53,075	212,298	179,223
Hamilton	1,568	20,000	158,391	832	53,075	212,298	179,223
Herkimer	15,022	20,000	190,348	1,000	63,783	255,131	211,348
Jefferson	18,408	20,000	233,253	1,225	78,160	312,638	254,478
Lewis	5,557	20,000	158,391	832	53,075	212,298	179,223
Livingston	12,840	20,000	162,699	854	54,518	218,071	183,553
Madison	14,426	20,000	182,796	960	61,252	245,008	203,756
Monroe	145,640	75,000	1,845,443	9,691	618,378	2,473,512	1,930,134
Montgomery	11,394	20,000	158,391	832	53,075	212,298	179,223
Nassau	283,610	75,000	3,593,698	18,871	1,204,190	4,816,759	3,687,569
Niagara	47,641	47,641	603,672	3,170	202,281	809,123	654,483
Oneida	52,282	52,282	662,479	3,479	221,986	887,944	718,240
Onondaga	91,166	75,000	1,155,189	6,066	387,085	1,548,340	1,236,255
Ontario	23,803	23,803	301,614	1,584	101,066	404,264	327,001
Orange	59,933	59,933	759,427	3,988	254,472	1,017,887	823,348
Orleans	8,698	20,000	158,391	832	53,075	212,298	179,223
Oswego	22,299	22,299	282,557	1,484	94,681	378,722	306,340
Otsego	14,323	20,000	181,491	953	60,815	243,259	202,444
Putnam	18,429	20,000	233,519	1,226	78,249	312,994	254,745
Rensselaer	31,155	31,155	394,773	2,073	132,282	529,128	428,001
Rockland	59,153	59,153	749,544	3,936	251,160	1,004,640	812,633
St. Lawrence	21,907	21,907	277,589	1,458	93,016	372,063	300,954
Saratoga	43,943	43,943	556,814	2,924	186,580	746,318	603,681
Schenectady	31,758	31,758	402,414	2,113	134,843	539,370	436,285
Schoharie	7,560	20,000	158,391	832	53,075	212,298	179,223
Schuyler	4,386	20,000	158,391	832	53,075	212,298	179,223
Seneca	7,717	20,000	158,391	832	53,075	212,298	179,223
Steuben	21,915	21,915	277,691	1,458	93,050	372,199	301,064
Suffolk	285,071	75,000	3,612,211	18,968	1,210,393	4,841,572	3,706,179
Sullivan	16,666	20,000	211,179	1,109	70,763	283,051	232,288
Tioga	11,221	20,000	158,391	832	53,075	212,298	179,223
Tompkins	16,042	20,000	203,272	1,067	68,113	272,452	224,339
Ulster	39,054	39,054	494,864	2,599	165,821	663,284	536,517
Warren	15,913	20,000	201,638	1,059	67,566	270,263	222,697
Washington	13,633	20,000	172,747	907	57,885	231,539	193,654
Wayne	19,328	20,000	244,910	1,286	82,066	328,262	266,196
Westchester	192,309	75,000	2,436,799	12,796	816,532	3,266,127	2,524,595
Wyoming	8,211	20,000	158,391	832	53,075	212,298	179,223
Yates	5,913	20,000	158,391	832	53,075	212,298	179,223
New York City	1,407,635	375,000	17,836,518	93,653	5,976,724	23,906,895	18,305,171
Seneca Nation	1,608	20,000	158,391	832	53,075	212,298	179,223
St. Regis Mohawk	447	20,000	158,391	832	53,075	212,298	179,223
<b>TOTAL</b>	<b>3,684,203</b>	<b>\$2,212,150</b>	<b>\$47,799,850</b>	<b>\$251,000</b>	<b>\$16,016,974</b>	<b>\$64,067,824</b>	<b>\$50,263,000</b>

NEW YORK STATE OFFICE FOR THE AGING  
 CONGREGATE SERVICES INITIATIVE PROGRAM

PI: 14-PI-10 - REVISED

Date: 08/21/14

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2014-15**

PLANNING AND SERVICE	Population 60 Plus	2014-15 Allocation	Local 25%
ALBANY	60,195	\$6,512	\$2,171
ALLEGANY	10,426	1,128	376
BROOME	44,485	4,813	1,605
CATTARAUGUS	15,918	1,722	574
CAYUGA	17,062	1,846	616
CHAUTAUQUA	30,565	3,307	1,103
CHEMUNG	19,339	2,092	698
CHENANGO	11,797	1,276	426
CLINTON	15,552	1,683	561
COLUMBIA	16,219	1,755	585
CORTLAND	9,246	1,000	334
DELAWARE	12,947	1,401	467
DUTCHESS	57,062	6,173	2,058
ERIE	197,246	21,340	7,114
ESSEX	9,835	1,064	355
FRANKLIN	9,358	1,012	338
FULTON	12,488	1,351	451
GENESEE	12,908	1,397	466
GREENE	11,971	1,295	432
HAMILTON	1,568	1,000	334
HERKIMER	15,022	1,625	542
JEFFERSON	18,408	1,992	664
LEWIS	5,557	1,000	334
LIVINGSTON	12,840	1,389	463
MADISON	14,426	1,561	521
MONROE	145,640	15,757	5,253
MONTGOMERY	11,394	1,233	411
NASSAU	283,610	30,683	10,228
NIAGARA	47,641	5,154	1,718
ONEIDA	52,282	5,656	1,886
ONONDAGA	91,166	9,863	3,288
ONTARIO	23,803	2,575	859
ORANGE	59,933	6,484	2,162
ORLEANS	8,698	1,000	334
OSWEGO	22,299	2,413	805
OTSEGO	14,323	1,550	517
PUTNAM	18,429	1,994	665
RENSSELAER	31,155	3,371	1,124
ROCKLAND	59,153	6,400	2,134
ST. LAWRENCE	21,907	2,370	790
SARATOGA	43,943	4,754	1,585
SCHENECTADY	31,758	3,436	1,146
SCHOHARIE	7,560	1,000	334
SCHUYLER	4,386	1,000	334
SENECA	7,717	1,000	334
STEUBEN	21,915	2,371	791
SUFFOLK	285,071	30,842	10,281
SULLIVAN	16,666	1,803	601
TIOGA	11,221	1,214	405
TOMPKINS	16,042	1,736	579
ULSTER	39,054	4,225	1,409
WARREN	15,913	1,722	574
WASHINGTON	13,633	1,475	492
WAYNE	19,328	2,091	697
WESTCHESTER	192,309	20,806	6,936
WYOMING	8,211	1,000	334
YATES	5,913	1,000	334
NEW YORK CITY	1,407,635	152,288	50,763
SENECA NATION	1,608	1,000	334
ST. REGIS MOHAWK	447	1,000	334
<b>TOTAL</b>	<b><u>3,684,203</u></b>	<b><u>\$403,000</u></b>	<b><u>\$134,359</u></b>

NEW YORK STATE OFFICE FOR THE AGING  
WELLNESS IN NUTRITION

PI: 14-PI-10 - REVISED  
Date: 08/21/14

(formerly SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM)

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2014-15**

<u>County</u>	<u>State</u>	<u>COLA</u>	<u>Total</u>
Albany	\$475,664	\$6,365	\$482,029
Allegany	202,768	2,713	205,481
Broome	263,774	3,530	267,304
Cattaraugus	212,677	2,846	215,523
Cayuga	209,886	2,809	212,695
Chautauqua	255,071	3,413	258,484
Chemung	214,988	2,877	217,865
Chenango	202,811	2,714	205,525
Clinton	205,773	2,754	208,527
Columbia	207,143	2,772	209,915
Cortland	201,475	2,696	204,171
Delaware	204,383	2,735	207,118
Dutchess	264,382	3,538	267,920
Erie	1,097,257	14,683	1,111,940
Essex	201,596	2,698	204,294
Franklin	204,918	2,742	207,660
Fulton	206,847	2,768	209,615
Genesee	203,771	2,727	206,498
Greene	203,172	2,719	205,891
Herkimer	210,424	2,816	213,240
Jefferson	212,931	2,849	215,780
Lewis	140,373	1,878	142,251
Livingston	143,969	1,927	145,896
Madison	203,858	2,728	206,586
Monroe	590,477	7,902	598,379
Montgomery	208,028	2,784	210,812
Nassau	1,050,291	14,055	1,064,346
Niagara	267,783	3,583	271,366
Oneida	471,065	6,304	477,369
Onondaga	500,131	6,693	506,824
Ontario	208,031	2,784	210,815
Orange	464,433	6,215	470,648
Orleans	199,668	2,672	202,340
Oswego	213,585	2,858	216,443
Otsego	206,202	2,759	208,961
Putnam	143,780	1,924	145,704
Rensselaer	250,562	3,353	253,915
Rockland	258,836	3,464	262,300
St Lawrence	217,577	2,912	220,489
Saratoga	215,833	2,888	218,721
Schenectady	251,524	3,366	254,890
Schoharie	141,269	1,890	143,159
Schuyler	137,893	1,845	139,738
Seneca	141,161	1,889	143,050
Steuben	215,483	2,884	218,367
Suffolk	974,745	13,044	987,789
Sullivan	210,011	2,810	212,821
Tioga	142,405	1,906	144,311
Tompkins	203,762	2,727	206,489
Ulster	254,547	3,406	257,953
Warren/Hamilton	205,823	2,754	208,577
Washington	204,146	2,732	206,878
Wayne	208,165	2,786	210,951
Westchester	1,040,546	13,925	1,054,471
Wyoming	142,144	1,902	144,046
Yates	140,136	1,875	142,011
New York City	10,758,594	143,973	10,902,567
Seneca Nation	68,711	919	69,630
St Regis Mohawk	68,742	920	69,662
<b>Total</b>	<b>\$27,126,000</b>	<b>\$363,000</b>	<b>\$27,489,000</b>

New York State Office for the Aging  
State Transportation Program

PI: 14-PI-10 - REVISED  
Date: 08/21/14

**Final Allocation Schedule for SFY 2014-15**

<u>Area Agency</u>	<u>Population</u>	<u>Allocation</u>
ALBANY	60,195	\$16,926
ALLEGANY	10,426	5,600
BROOME	44,485	12,508
CATTARAUGUS	15,918	5,600
CAYUGA	17,062	5,600
CHAUTAUQUA	30,565	8,594
CHEMUNG	19,339	5,600
CHENANGO	11,797	5,600
CLINTON	15,552	5,600
COLUMBIA	16,219	5,600
CORTLAND	9,246	5,600
DELAWARE	12,947	5,600
DUTCHESS	57,062	16,045
ERIE	197,246	55,463
ESSEX	9,835	5,600
FRANKLIN	9,358	5,600
FULTON	12,488	5,600
GENESEE	12,908	5,600
GREENE	11,971	5,600
HAMILTON	1,568	5,600
HERKIMER	15,022	5,600
JEFFERSON	18,408	5,600
LEWIS	5,557	5,600
LIVINGSTON	12,840	5,600
MADISON	14,426	5,600
MONROE	145,640	40,952
MONTGOMERY	11,394	5,600
NASSAU	283,610	79,746
NIAGARA	47,641	13,396
ONEIDA	52,282	14,701
ONONDAGA	91,166	25,635
ONTARIO	23,803	6,693
ORANGE	59,933	16,852
ORLEANS	8,698	5,600
OSWEGO	22,299	6,270
OTSEGO	14,323	5,600
PUTNAM	18,429	5,600
RENSELAER	31,155	8,760
ROCKLAND	59,153	16,633
ST. LAWRENCE	21,907	6,160
SARATOGA	43,943	12,357
SCHENECTADY	31,758	8,930
SCHOHARIE	7,560	5,600
SCHUYLER	4,386	5,600
SENECA	7,717	5,600
STEUBEN	21,915	6,162
SUFFOLK	285,071	80,158
SULLIVAN	16,666	5,600
TIOGA	11,221	5,600
TOMPKINS	16,042	5,600
ULSTER	39,054	10,981
WARREN	15,913	5,600
WASHINGTON	13,633	5,600
WAYNE	19,328	5,600
WESTCHESTER	192,309	54,074
WYOMING	8,211	5,600
YATES	5,913	5,600
NEW YORK CITY	1,407,635	395,804
SENECA INDIAN RES.	1,608	5,600
ST. REGIS MOHAWK	447	5,600
Total	<u>3,684,203</u>	<u>\$1,121,000</u>

New York State Office for the Aging  
Health Insurance Information, Counseling and Assistance Program

PI: 14-PI-10 - REVISED  
Date: 08/21/14

**FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2014-15**

SMP				
Area Agency	CMS Allocation	Allocation <sup>1</sup>	NYS Allocation	Total
ALBANY	\$16,369	\$2,000	\$13,901	\$32,270
ALLEGANY	16,369	2,000	13,901	32,270
BROOME	16,369	2,000	13,901	32,270
CATTARAUGUS	16,369	2,000	13,901	32,270
CAYUGA	16,369	2,000	13,901	32,270
CHAUTAUQUA	16,369	2,000	13,901	32,270
CHEMUNG	16,369	2,000	13,901	32,270
CHENANGO	16,369	2,000	13,901	32,270
CLINTON	16,369	2,000	13,901	32,270
COLUMBIA	16,369	2,000	13,901	32,270
CORTLAND	16,369	2,000	13,901	32,270
DELAWARE	16,369	2,000	13,901	32,270
DUTCHESS	16,369	2,000	13,901	32,270
ERIE	36,393	2,000	13,901	52,294
ESSEX	16,369	2,000	13,901	32,270
FRANKLIN	16,369	2,000	13,901	32,270
FULTON	16,369	2,000	13,901	32,270
GENESEE	16,369	2,000	13,901	32,270
GREENE	16,369	2,000	13,901	32,270
HERKIMER	16,369	2,000	13,901	32,270
JEFFERSON	16,369	2,000	13,901	32,270
LEWIS	16,369	2,000	13,901	32,270
LIVINGSTON	16,369	2,000	13,901	32,270
MADISON	16,369	2,000	13,901	32,270
MONROE	22,469	2,000	13,901	38,370
MONTGOMERY	16,369	2,000	13,901	32,270
NASSAU	42,557	2,000	15,786	60,343
NIAGARA	16,369	2,000	13,901	32,270
ONEIDA	16,369	2,000	13,901	32,270
ONONDAGA	16,369	2,000	13,901	32,270
ONTARIO	16,369	2,000	13,901	32,270
ORANGE	16,369	2,000	13,901	32,270
ORLEANS	16,369	2,000	13,901	32,270
OSWEGO	16,369	2,000	13,901	32,270
OTSEGO	16,369	2,000	13,901	32,270
PUTNAM	16,369	2,000	13,901	32,270
RENSSELAER	16,369	2,000	13,901	32,270
ROCKLAND	16,369	2,000	13,901	32,270
ST. LAWRENCE	16,369	2,000	13,901	32,270
SARATOGA	16,369	2,000	13,901	32,270
SCHENECTADY	16,369	2,000	13,901	32,270
SCHOHARIE	16,369	2,000	13,901	32,270
SCHUYLER	16,369	2,000	13,901	32,270
SENECA	16,369	2,000	13,901	32,270
STEUBEN	16,369	2,000	13,901	32,270
SUFFOLK	38,858	2,000	14,414	55,272
SULLIVAN	16,369	2,000	13,901	32,270
TIOGA	16,369	2,000	13,901	32,270
TOMPKINS	16,369	2,000	13,901	32,270
ULSTER	16,369	2,000	13,901	32,270
WARREN/HAMILTON	32,738	2,000	13,901	48,639
WASHINGTON	16,369	2,000	13,901	32,270
WAYNE	16,369	2,000	13,901	32,270
WESTCHESTER	30,472	2,000	13,901	46,373
WYOMING	16,369	2,000	13,901	32,270
YATES	16,369	2,000	13,901	32,270
NYC	340,364	2,000	126,246	468,610
SENECA NATION	8,185	2,000	6,950	17,135
ST. REGIS	8,185	2,000	6,950	17,135
<b>TOTAL</b>	<b><u>\$1,378,671</u></b>	<b><u>\$118,000</u></b>	<b><u>\$921,000</u></b>	<b><u>\$2,417,671</u></b>

<sup>1</sup> Program period 6/1/14 to 5/31/15

NEW YORK STATE OFFICE FOR THE AGING  
CAREGIVER ASSISTANCE PROGRAM

PI: 14-PI-10 - REVISED

Date: 08/21/14

SFY 2014-15 FINAL ALLOCATION SCHEDULE

<u>CAREGIVER RESOURCE CENTERS:</u>	<u>Allocation</u>
Broome	\$19,611
Cattaraugus	19,611
Clinton	19,611
Cortland	19,611
Fulton	19,611
Genesee	19,611
Madison	19,611
Monroe	19,611
Nassau	19,611
Onondaga	19,611
Orange	19,611
Putnam	19,611
Rockland	19,611
Steuben	19,611
Sullivan	19,611
Tompkins	19,611
Westchester	<u>19,611</u>
Total of CRCs	\$333,387
Statewide Caregiver Program	<u>19,613</u>
Total	<u>\$353,000</u>

COMMUNITY SERVICES FOR THE ELDERLY PROGRAM  
 MAINTENANCE OF EFFORT ANALYSIS

PI: 14-PI-10 - REVISED  
 Date: 08/21/14

SFY 1985/86 EXPENDITURE LEVELS COMPARED TO SFY 2014-15 ALLOCATIONS

COUNTY	TOTAL CSE SERVICE MOE	2014-15 CSE SERVICES		
		STATE AID	REQUIRED MATCH	TOTAL
ALBANY	\$341,650.64	\$379,311	\$126,437	\$505,748
ALLEGANY	40,391.37	65,698	21,900	87,598
BROOME	229,386.47	280,317	93,439	373,756
CATTARAUGUS	143,065.16	100,306	33,436	133,742
CAYUGA	87,457.76	107,514	35,838	143,352
CHAUTAUQUA	179,697.15	192,601	64,201	256,802
CHEMUNG	96,002.17	121,863	40,621	162,484
CHENANGO	55,468.00	74,337	24,779	99,116
CLINTON	88,786.58	97,998	32,666	130,664
COLUMBIA	67,254.73	102,202	34,068	136,270
CORTLAND	49,445.54	58,262	19,421	77,683
DELAWARE	71,008.06	81,583	27,195	108,778
DUTCHESS	241,571.03	359,569	119,857	479,426
ERIE	1,126,678.46	1,242,922	414,308	1,657,230
ESSEX	51,131.00	61,974	20,658	82,632
FRANKLIN	48,000.00	58,968	19,656	78,624
FULTON	75,217.00	78,693	26,231	104,924
GENESEE	48,160.89	81,338	27,113	108,451
GREENE	59,338.63	75,433	25,145	100,578
HERKIMER	64,019.83	94,658	31,553	126,211
JEFFERSON	19,693.79	115,996	38,666	154,662
LEWIS	0.00	50,412	16,804	67,216
LIVINGSTON	48,141.17	80,911	26,971	107,882
MADISON	66,546.00	90,904	30,302	121,206
MONROE	828,163.13	917,733	305,911	1,223,644
MONTGOMERY	81,774.00	71,799	23,933	95,732
NASSAU	1,209,625.04	1,787,135	595,712	2,382,847
NIAGARA	189,738.53	300,204	100,068	400,272
ONEIDA	292,082.87	329,448	109,816	439,264
ONONDAGA	432,980.51	574,472	191,491	765,963
ONTARIO	84,688.12	149,993	49,998	199,991
ORANGE	212,221.67	377,661	125,887	503,548
ORLEANS	48,000.00	54,810	18,270	73,080
OSWEGO	82,440.97	140,516	46,839	187,355
OTSEGO	68,986.94	90,255	30,085	120,340
PUTNAM	60,614.00	116,128	38,710	154,838
RENSSELAER	152,355.56	196,319	65,440	261,759
ROCKLAND	184,575.00	372,746	124,249	496,995
ST. LAWRENCE	102,544.36	138,044	46,015	184,059
SARATOGA	103,164.43	276,902	92,301	369,203
SCHENECTADY	189,749.87	200,119	66,707	266,826
SCHOHARIE	62,291.90	50,412	16,804	67,216
SCHUYLER	47,912.32	50,412	16,804	67,216
SENECA	49,472.71	50,412	16,804	67,216
STEUBEN	117,861.21	138,095	46,032	184,127
SUFFOLK	994,752.67	1,796,341	598,781	2,395,122
SULLIVAN	80,643.61	105,018	35,006	140,024
TIOGA	51,950.62	70,708	23,570	94,278
TOMPKINS	60,546.24	101,086	33,696	134,782
ULSTER	165,788.01	246,094	82,032	328,126
WARREN/HAMIL	91,989.36	150,686	50,229	200,915
WASHINGTON	54,321.16	85,907	28,636	114,543
WAYNE	81,769.13	121,793	40,598	162,391
WESTCHESTER	940,810.59	1,211,813	403,938	1,615,751
WYOMING	34,538.39	51,741	17,247	68,988
YATES	55,092.87	50,412	16,804	67,216
NYC	8,110,985.18	8,870,042	2,956,681	11,826,723
SENECA NATION	0.00	50,412	16,804	67,216
ST REGIS	0.00	50,412	16,804	67,216
Total	<u>\$18,622,542.40</u>	<u>\$23,399,850</u>	<u>\$7,799,967</u>	<u>\$31,199,817</u>