

**NEW YORK STATE OFFICE FOR THE AGING**

2 Empire State Plaza, Albany, NY 12223-1251

Andrew M. Cuomo, Governor

Corinda Crossdale, Director

An Equal Opportunity Employer

**PROGRAM INSTRUCTION**

**Number 14-PI-07**

**Supersedes**

**Expiration Date**

**DATE:** July 15, 2014

**TO:** Area Agency on Aging Directors

**SUBJECT:** FFY 2014 Final Allocation Schedules for Title III

.....

**ACTION REQUESTED:** The New York State Office for the Aging (NYSOFA) has received full year FFY 2014 Title III allotments and prepared Title III allocation schedules. The allotments for Titles III-B, III-D and III-E are lower than the amounts used to determine the 2014 tentative allocations. The Title III-C1 allotment is the same as FFY 2013, however the set-aside for the Department of Health nutrition site observations and surveillance was increased for 2014. For Title III-C-2 NYSOFA received an increase from FFY 2014. The result of these changes is that some Area Agencies received slightly higher Title III-B, III-D and III-E allocations than the tentative allocations and some received slightly lower allocations. Those AAAs with lower final allocations will have a ceiling placed on their NGA to limit reimbursement to the final allocation level. Those AAAs with higher final allocations will need to incorporate the higher final allocation into their budgets via a budget modification sometime during the year. For Title III-C-1 and III-C-2 all AAAs received higher allocations than the tentative amounts. Therefore, budget modifications will be required before AAAs may be reimbursed the higher amounts. All AAAs must review the final allocation levels to ensure expenditures do not exceed the federal ceilings.

**PURPOSE:** The purpose of this Program Instruction is to transmit the FFY 2014 allocation schedules for Titles III-B, III-C-1, III-C-2, III-D and III-E, including reallocation schedules for Title III-D and Title III-E resulting from funds not requested by AAAs

**BACKGROUND:** On August 28, 2013 NYSOFA issued 13-PI-20, SFY 2014-15 Annual Implementation Plan, including 2014 tentative allocations. These allocations were based on estimated allotments and were to be used in completing the Title III funding applications for FFY 2014. NYSOFA recently received a Statement of Grant Award from the Administration on Aging (AoA) reflecting our full FFY 2014

allotments for these programs.

**FFY 2014 Title III and Title VII Allotments**

The following chart displays the allotments for FFY 2014 compared to the FFY 2013 allotments.

PROGRAM	FFY 2014	FFY 2013	DIFFERENCE	% CHANGE
Title III-B	\$23,934,312	\$24,032,984	\$ -98,672	-0.41%
Title III-C-1	28,963,855	28,963,855	-0-	0.00%
Title III-C-2	13,027,753	12,498,399	529,354	4.23%
Title III-D	1,286,483	1,291,839	-5,356	-0.41%
Title III-E	8,956,618	9,063,268	-106,650	-1.18%
Ombudsman Act.	956,337	971,046	-14,709	-1.51%
Elder Abuse Prev.	318,066	318,066	-0-	0.00%
	-----	-----	-----	
TOTAL	\$77,443,424	\$77,139,457	\$ 303,967	0.39%
	=====	=====	=====	

**FFY 2014 Area Agency Funding Levels**

Based on the above, we have determined the amounts available for Area Agency allocations as follows:

Title III-B

FFY 2014 Allotment		\$23,934,312
Less: LTC Ombudsman Activities	\$1,299,000	
State Agency Administration	1,196,715	
Title III Training & Education	157,500	
		<u>2,653,215</u>
Total Available For AAA Allocations		<u>\$21,281,097</u>

Title III-C-1

FFY 2014 Allotment		\$28,963,855
Less: For DOH observations		
at nutrition sites and		
surveillance activities	\$ 125,589	
State Agency Administration	<u>1,448,192</u>	
		<u>1,573,781</u>
Total Available For AAA Allocations		<u>\$27,390,074</u>

Title III-C-2

FFY 2014 Allotment		\$13,027,753
Less: State Agency Administration		<u>651,387</u>
Total Available For AAA Allocations		<u>\$12,376,366</u>

Title III-D

FFY 2014 Allotment	\$ 1,286,483
Less: State Agency Administration	<u>64,324</u>
Total Available For AAA Allocations	<u>\$ 1,222,159</u>

Title III-E

FFY 2014 Allotment	\$ 8,956,618
Less: State Agency Administration	<u>447,830</u>
Total Available For AAA Allocations	<u>\$ 8,508,788</u>

**FFY 2014 Area Agency Allocations**

NYSOFA uses the most current Census data to allocate State and federal funds to the AAAs. The Weighted Population Percentage (WPP) used in the Intrastate Funding Formula (IFF) is comprised of a number of population elements. Although some 2010 census data has been published, not all data elements used in the IFF are available from the 2010 census. Therefore, we used 2000 Census data for all of the population data elements used to calculate the WPP for Titles III-B, III-C-1, III-C-2, III-D and III-E.

The IFF was applied using the best available population data (i.e., 2000 Census data) and the funding amounts shown on the previous page to determine area agency allocation levels. Since the statewide allotments for Titles III-B, III-C-1, III-D and III-E remained the same or decreased from the prior year allotments the minimum base allocation for these programs is the same as the prior year allocation. The Title III-C-2 allotments increased from FFY 2013, therefore the minimum base allocations for Title III-C-2 was raised the same percentage as the overall allotment.

The allocation schedules for the Titles III-B, III-C-1, III-C-2, III-D and III-E programs are attached. For Titles III-D and III-E an additional schedule is attached showing the reallocation of funds not requested by two AAAs. As in FFY 2013, NYSOFA may receive a supplemental award under one or more of the Title III allotments sometime during the summer of 2014. These supplemental allotments are not expected to be substantial (i.e., less than 1% of the current awards). NYSOFA will allocate these funds to the AAAs as soon as possible after we receive our supplemental award from AoA. Instructions for incorporating these supplements into AAA budgets will be provided at that time. FFY 2014 Title III Notifications of Grant Award will be prepared and issued to AAAs with an approved 2014-15 Annual Implementation Plan (AIP). For AAAs who have not yet received an approved AIP, NYSOFA will issue full year 2014 Title III NGAs with final allocations reflected, after the Plan approval package has been transmitted.

**Title III-D Evidence Based Program Requirements**

NYSOFA indicated via Program Instruction 12-PI-04, April 20, 2012 that beginning in FFY 2013 **all** Title III-D funds must be expended on Evidence Based Programs. AoA guidance stated that this funding may only be used for programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective and that further guidance for this requirement may be found at the AoA website:

[http://www.aoa.gov/AoARoot/AoA\\_Programs/HPW/Title\\_IIID/index.aspx](http://www.aoa.gov/AoARoot/AoA_Programs/HPW/Title_IIID/index.aspx).

This requirement has been specifically included in NYSOFA's 2014 Notice of Award from AoA and remains in effect.

### **Required Disbursement Timeframe**

AoA requires that federal funds be disbursed within two years after the end of the federal fiscal year in which the funds were appropriated. Under Titles III-B, III-C-1 and III-C-2, AAAs generally carry over amounts that are used within the first few months of the subsequent program year so compliance with this requirement is not a problem. However, under Titles III-D and III-E, some AAAs carry over funds well into the **second** year after the funds were initially allocated.

FFY 2012 funds must be **disbursed** by NYSOFA no later than September 30, 2014 or returned to AoA. Therefore, any AAA that does not expend **and voucher for** its FFY 2012 carryover funds by **August 29, 2014, will lose these funds**. Each AAA that included FFY 2012 carryover funds in its FY 2014 application(s) must review its spending patterns to ensure that sufficient program costs are incurred, paid and vouchered by August 29, 2014.

### **Title VII Funds**

The final FFY 2014 Title VII - Long Term Care Ombudsman Program allocation schedule and related information will be transmitted to the Area Agencies in a separate communication.

Please share the information contained in this program instruction with your Advisory Committee, Nutrition Project Director and other appropriate parties as the only distribution of this is being made to the AAA Directors.



---

Corinda Crossdale  
Director

Attachments (7)

NYSOFA/DFA/FIS/GAA

**PROGRAMS AFFECTED:**

- |   |   |   |                                 |                                 |
|---|---|---|---------------------------------|---------------------------------|
| <input checked="" type="checkbox"/> Title III-B | <input checked="" type="checkbox"/> Title III-C-1 | <input checked="" type="checkbox"/> Title III-C-2 |                                 |                                 |
| <input checked="" type="checkbox"/> Title III-D | <input checked="" type="checkbox"/> Title III-E   | <input type="checkbox"/> CSE                      | <input type="checkbox"/> WIN    | <input type="checkbox"/> Energy |
| <input type="checkbox"/> EISEP                  | <input type="checkbox"/> Cash-in-Lieu             | <input type="checkbox"/> Title V                  | <input type="checkbox"/> HIICAP | <input type="checkbox"/> LTCOP  |
| <input type="checkbox"/> Other:                 |   |   |                                 |                                 |

**CONTACT PERSON:**

Aging Services Representatives  
Senior Accountants (Trainees)/ Grants Administrator 1

## TITLE III-B

## FFY 2014 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$291,491	1.370%
ALLEGANY	0.260%	54,799	0.258%
BROOME	1.102%	232,265	1.091%
CATTARAUGUS	0.409%	86,204	0.405%
CAYUGA	0.422%	88,944	0.418%
CHAUTAUQUA	0.784%	165,242	0.777%
CHEMUNG	0.475%	115,117	0.541%
CHENANGO	0.288%	60,701	0.285%
CLINTON	0.375%	79,038	0.371%
COLUMBIA	0.342%	73,337	0.345%
CORTLAND	0.233%	49,109	0.231%
DELAWARE	0.324%	68,289	0.321%
DUTCHESS	1.127%	237,534	1.116%
ERIE	5.225%	1,103,121	5.184%
ESSEX	0.227%	48,442	0.228%
FRANKLIN	0.261%	55,011	0.259%
FULTON	0.313%	67,399	0.317%
GENESEE	0.281%	59,225	0.278%
GREENE	0.285%	60,068	0.282%
HERKIMER	0.404%	85,150	0.400%
JEFFERSON	0.471%	99,271	0.467%
LEWIS	0.149%	48,442	0.228%
LIVINGSTON	0.243%	51,217	0.241%
MADISON	0.308%	64,917	0.305%
MONROE	3.227%	680,145	3.196%
MONTGOMERY	0.329%	69,343	0.326%
NASSAU	6.110%	1,287,785	6.051%
NIAGARA	1.143%	240,906	1.132%
ONEIDA	1.323%	278,845	1.310%
ONONDAGA	2.141%	451,251	2.120%
ONTARIO	0.436%	91,894	0.432%
ORANGE	1.260%	265,566	1.248%
ORLEANS	0.182%	48,442	0.228%
OSWEGO	0.530%	111,707	0.525%
OTSEGO	0.324%	68,289	0.321%
PUTNAM	0.316%	66,602	0.313%
RENSSELAER	0.678%	142,900	0.672%
ROCKLAND	1.181%	248,916	1.170%
ST. LAWRENCE	0.568%	119,715	0.563%
SARATOGA	0.753%	158,707	0.746%
SCHENECTADY	0.765%	161,237	0.758%
SCHOHARIE	0.168%	48,442	0.228%
SCHUYLER	0.097%	48,442	0.228%
SENECA	0.170%	48,442	0.228%
STEUBEN	0.520%	109,599	0.515%
SUFFOLK	5.579%	1,175,868	5.525%
SULLIVAN	0.435%	91,683	0.431%
TIOGA	0.230%	48,476	0.228%
TOMPKINS	0.304%	64,073	0.301%
ULSTER	0.849%	178,942	0.841%
WARREN/HAMILTON	0.350%	96,882	0.455%
WASHINGTON	0.296%	62,386	0.293%
WAYNE	0.418%	88,100	0.414%
WESTCHESTER	4.375%	922,106	4.333%
WYOMING	0.177%	48,442	0.228%
YATES	0.133%	48,442	0.228%
NEW YORK CITY	48.868%	10,299,757	48.399%
SENECA INDIAN RES	0.065%	32,216	0.151%
ST. REGIS MOHAWK	0.014%	32,216	0.151%
TOTAL	100.005%	\$21,281,097	100.000%

## TITLE III-C-1

## FFY 2014 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$375,604	1.371%
ALLEGANY	0.260%	70,612	0.258%
BROOME	1.102%	299,289	1.093%
CATTARAUGUS	0.409%	111,079	0.406%
CAYUGA	0.422%	114,609	0.418%
CHAUTAUQUA	0.784%	212,924	0.777%
CHEMUNG	0.475%	129,003	0.471%
CHENANGO	0.288%	78,216	0.286%
CLINTON	0.375%	101,845	0.372%
COLUMBIA	0.342%	93,004	0.340%
CORTLAND	0.233%	73,021	0.267%
DELAWARE	0.324%	87,995	0.321%
DUTCHESS	1.127%	306,079	1.118%
ERIE	5.225%	1,419,038	5.181%
ESSEX	0.227%	61,650	0.225%
FRANKLIN	0.261%	71,930	0.263%
FULTON	0.313%	85,475	0.312%
GENESEE	0.281%	76,316	0.279%
GREENE	0.285%	77,402	0.283%
HERKIMER	0.404%	109,721	0.401%
JEFFERSON	0.471%	127,917	0.467%
LEWIS	0.149%	56,801	0.207%
LIVINGSTON	0.243%	65,995	0.241%
MADISON	0.308%	83,648	0.305%
MONROE	3.227%	876,408	3.200%
MONTGOMERY	0.329%	89,352	0.326%
NASSAU	6.110%	1,659,392	6.058%
NIAGARA	1.143%	310,424	1.133%
ONEIDA	1.323%	359,308	1.312%
ONONDAGA	2.141%	581,466	2.123%
ONTARIO	0.436%	118,411	0.432%
ORANGE	1.260%	342,198	1.249%
ORLEANS	0.182%	56,801	0.207%
OSWEGO	0.530%	143,941	0.526%
OTSEGO	0.324%	87,995	0.321%
PUTNAM	0.316%	85,820	0.313%
RENSSELAER	0.678%	184,136	0.672%
ROCKLAND	1.181%	320,743	1.171%
ST. LAWRENCE	0.568%	154,261	0.563%
SARATOGA	0.753%	204,504	0.747%
SCHENECTADY	0.765%	207,763	0.759%
SCHOHARIE	0.168%	56,801	0.207%
SCHUYLER	0.097%	56,801	0.207%
SENECA	0.170%	56,801	0.207%
STEUBEN	0.520%	141,224	0.516%
SUFFOLK	5.579%	1,515,181	5.532%
SULLIVAN	0.435%	118,140	0.431%
TIOGA	0.230%	62,465	0.228%
TOMPKINS	0.304%	82,562	0.301%
ULSTER	0.849%	230,577	0.842%
WARREN/HAMILTON	0.350%	116,241	0.424%
WASHINGTON	0.296%	80,389	0.294%
WAYNE	0.418%	113,522	0.415%
WESTCHESTER	4.375%	1,188,190	4.338%
WYOMING	0.177%	56,801	0.207%
YATES	0.133%	56,801	0.207%
NEW YORK CITY	48.868%	13,271,880	48.455%
SENECA INDIAN RES	0.065%	56,801	0.207%
ST. REGIS MOHAWK	0.014%	56,801	0.207%
TOTAL	100.005%	\$27,390,074	100.000%

## TITLE III-C-2

## FFY 2014 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$169,259	1.368%
ALLEGANY	0.260%	31,821	0.257%
BROOME	1.102%	134,870	1.090%
CATTARAUGUS	0.409%	50,055	0.404%
CAYUGA	0.422%	51,647	0.417%
CHAUTAUQUA	0.784%	95,951	0.775%
CHEMUNG	0.475%	58,134	0.470%
CHENANGO	0.288%	35,247	0.285%
CLINTON	0.375%	45,894	0.371%
COLUMBIA	0.342%	41,856	0.338%
CORTLAND	0.233%	28,987	0.234%
DELAWARE	0.324%	39,653	0.320%
DUTCHESS	1.127%	137,929	1.114%
ERIE	5.225%	639,466	5.167%
ESSEX	0.227%	28,987	0.234%
FRANKLIN	0.261%	31,942	0.258%
FULTON	0.313%	38,307	0.310%
GENESEE	0.281%	34,391	0.278%
GREENE	0.285%	34,880	0.282%
HERKIMER	0.404%	49,444	0.400%
JEFFERSON	0.471%	57,644	0.466%
LEWIS	0.149%	28,987	0.234%
LIVINGSTON	0.243%	29,740	0.240%
MADISON	0.308%	37,695	0.305%
MONROE	3.227%	394,939	3.191%
MONTGOMERY	0.329%	40,265	0.325%
NASSAU	6.110%	747,777	6.042%
NIAGARA	1.143%	139,887	1.130%
ONEIDA	1.323%	161,916	1.308%
ONONDAGA	2.141%	262,028	2.117%
ONTARIO	0.436%	53,360	0.431%
ORANGE	1.260%	154,206	1.246%
ORLEANS	0.182%	28,987	0.234%
OSWEGO	0.530%	64,865	0.524%
OTSEGO	0.324%	39,653	0.320%
PUTNAM	0.316%	38,674	0.312%
RENSSELAER	0.678%	82,978	0.670%
ROCKLAND	1.181%	144,538	1.168%
ST. LAWRENCE	0.568%	69,515	0.562%
SARATOGA	0.753%	92,156	0.745%
SCHENECTADY	0.765%	93,625	0.756%
SCHOHARIE	0.168%	28,987	0.234%
SCHUYLER	0.097%	28,987	0.234%
SENECA	0.170%	28,987	0.234%
STEUBEN	0.520%	63,641	0.514%
SUFFOLK	5.579%	682,790	5.517%
SULLIVAN	0.435%	53,238	0.430%
TIOGA	0.230%	28,987	0.234%
TOMPKINS	0.304%	37,205	0.301%
ULSTER	0.849%	103,905	0.840%
WARREN/HAMILTON	0.350%	57,973	0.468%
WASHINGTON	0.296%	36,226	0.293%
WAYNE	0.418%	51,157	0.413%
WESTCHESTER	4.375%	535,438	4.326%
WYOMING	0.177%	28,987	0.234%
YATES	0.133%	28,987	0.234%
NEW YORK CITY	48.868%	5,980,742	48.324%
SENECA INDIAN RES.	0.065%	28,987	0.234%
ST. REGIS MOHAWK	0.014%	28,987	0.234%
TOTAL	100.005%	\$12,376,366	99.996%

## TITLE III-D

## FFY 2014 FINAL SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.463%	\$17,317	1.417%
ALLEGANY	0.275%	3,515	0.288%
BROOME	1.166%	13,801	1.129%
CATTARAUGUS	0.433%	5,125	0.419%
CAYUGA	0.446%	5,279	0.432%
CHAUTAUQUA	0.830%	9,825	0.804%
CHEMUNG	0.503%	5,953	0.487%
CHENANGO	0.145%	3,341	0.273%
CLINTON	0.196%	3,341	0.273%
COLUMBIA	0.361%	4,273	0.350%
CORTLAND	0.246%	3,515	0.288%
DELAWARE	0.343%	4,060	0.332%
DUTCHESS	1.193%	14,121	1.155%
ERIE	5.530%	65,456	5.356%
ESSEX	0.240%	3,515	0.288%
FRANKLIN	0.147%	3,515	0.288%
FULTON	0.332%	3,930	0.322%
GENESEE	0.121%	3,341	0.273%
GREENE	0.301%	3,563	0.292%
HERKIMER	0.428%	5,066	0.415%
JEFFERSON	0.498%	5,894	0.482%
LEWIS	0.158%	3,515	0.288%
LIVINGSTON	0.257%	3,515	0.288%
MADISON	0.145%	3,341	0.273%
MONROE	3.415%	40,422	3.307%
MONTGOMERY	0.166%	3,515	0.288%
NASSAU	6.467%	76,548	6.263%
NIAGARA	1.209%	14,311	1.171%
ONEIDA	1.400%	16,571	1.356%
ONONDAGA	2.266%	26,822	2.195%
ONTARIO	0.461%	5,457	0.447%
ORANGE	1.333%	15,778	1.291%
ORLEANS	0.193%	3,515	0.288%
OSWEGO	0.561%	6,640	0.543%
OTSEGO	0.343%	4,060	0.332%
PUTNAM	0.129%	3,341	0.273%
RENSSELAER	0.717%	8,487	0.694%
ROCKLAND	1.250%	14,796	1.211%
ST. LAWRENCE	0.601%	7,114	0.582%
SARATOGA	0.313%	3,705	0.303%
SCHENECTADY	0.810%	9,587	0.784%
SCHOHARIE	0.082%	3,341	0.273%
SCHUYLER	0.103%	3,515	0.288%
SENECA	0.180%	3,515	0.288%
STEUBEN	0.550%	6,510	0.533%
SUFFOLK	2.341%	27,710	2.267%
SULLIVAN	0.460%	5,445	0.446%
TIOGA	0.099%	3,341	0.273%
TOMPKINS	0.321%	3,799	0.311%
ULSTER	0.898%	10,629	0.870%
WARREN/HAMILTON	0.370%	6,985	0.572%
WASHINGTON	0.313%	3,705	0.303%
WAYNE	0.202%	3,961	0.324%
WESTCHESTER	4.631%	54,815	4.485%
WYOMING	0.188%	3,515	0.288%
YATES	0.061%	3,341	0.273%
NEW YORK CITY	51.722%	612,216	50.093%
SENECA INDIAN RES	0.068%	3,515	0.288%
ST. REGIS MOHAWK	0.015%	3,515	0.288%
TOTAL	99.995%	\$1,222,159	100.000%

NEW YORK STATE OFFICE FOR THE AGING  
**TITLE III-D NEW YORK ELDER FAMILY CAREGIVER SUPPORT PROGRAM**  
 FFY 2014 FINAL ALLOCATION SCHEDULE w/Reallocation

PI: 14-PI-07  
 Date: 07/15/14

PLANNING AND SERVICE AREA	INITIAL ALLOCATION	REALLOCATION	FINAL ALLOCATION
ALBANY	\$17,317	\$100	\$17,417
ALLEGANY	3,515	20	3,535
BROOME	13,801	79	13,880
CATTARAUGUS	5,125	29	5,154
CAYUGA	5,279	30	5,309
CHAUTAUQUA	9,825	56	9,881
CHEMUNG	5,953	34	5,987
CHENANGO	3,341	19	3,360
CLINTON	3,341	19	3,360
COLUMBIA	4,273	25	4,298
CORTLAND	3,515	20	3,535
DELAWARE	4,060	23	4,083
DUTCHESS	14,121	81	14,202
ERIE	65,456	376	65,832
ESSEX	3,515	20	3,535
FRANKLIN	3,515	20	3,535
FULTON	3,930	23	3,953
GENESEE	3,341	19	3,360
GREENE	3,563	20	3,583
HERKIMER	5,066	29	5,095
JEFFERSON	5,894	34	5,928
LEWIS	3,515	20	3,535
LIVINGSTON	3,515	20	3,535
MADISON	3,341	19	3,360
MONROE	40,422	232	40,654
MONTGOMERY	3,515	20	3,535
NASSAU	76,548	440	76,988
NIAGARA	14,311	82	14,393
ONEIDA	16,571	95	16,666
ONONDAGA	26,822	154	26,976
ONTARIO	5,457	31	5,488
ORANGE	15,778	91	15,869
ORLEANS	3,515	20	3,535
OSWEGO	6,640	38	6,678
OTSEGO	4,060	23	4,083
PUTNAM	3,341	19	3,360
RENSSELAER	8,487	49	8,536
ROCKLAND	14,796	85	14,881
ST. LAWRENCE	7,114	41	7,155
SARATOGA	3,705	21	3,726
SCHENECTADY	9,587	55	9,642
SCHOHARIE	3,341	19	3,360
SCHUYLER	3,515	20	3,535
SENECA	3,515	20	3,535
STEUBEN	6,510	37	6,547
SUFFOLK	27,710	159	27,869
SULLIVAN	5,445	31	5,476
TIOGA	3,341	19	3,360
TOMPKINS	3,799	22	3,821
ULSTER	10,629	61	10,690
WARREN/HAMILTON	0	0	0
WASHINGTON	3,705	21	3,726
WAYNE	3,961	23	3,984
WESTCHESTER	54,815	315	55,130
WYOMING	3,515	20	3,535
YATES	3,341	19	3,360
NEW YORK CITY	612,216	3,528	615,744
SENECA INDIAN RES	3,515	20	3,535
ST. REGIS MOHAWK	3,515	20	3,535
	\$1,215,174	\$6,985	\$1,222,159

## FFY 2014 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.593%	\$132,561	1.558%
ALLEGANY	0.267%	26,017	0.306%
BROOME	1.249%	103,935	1.222%
CATTARAUGUS	0.449%	37,363	0.439%
CAYUGA	0.460%	38,278	0.450%
CHAUTAUQUA	0.853%	70,982	0.834%
CHEMUNG	0.540%	44,936	0.528%
CHENANGO	0.302%	26,017	0.306%
CLINTON	0.358%	29,790	0.350%
COLUMBIA	0.384%	31,955	0.376%
CORTLAND	0.241%	26,017	0.306%
DELAWARE	0.337%	28,044	0.330%
DUTCHESS	1.218%	101,356	1.191%
ERIE	5.755%	478,901	5.628%
ESSEX	0.234%	26,017	0.306%
FRANKLIN	0.254%	26,017	0.306%
FULTON	0.351%	29,209	0.343%
GENESEE	0.323%	26,878	0.316%
GREENE	0.288%	26,017	0.306%
HERKIMER	0.437%	36,364	0.427%
JEFFERSON	0.488%	40,609	0.477%
LEWIS	0.142%	26,017	0.306%
LIVINGSTON	0.264%	26,017	0.306%
MADISON	0.322%	26,795	0.315%
MONROE	3.685%	306,647	3.604%
MONTGOMERY	0.380%	31,621	0.372%
NASSAU	7.270%	604,972	7.110%
NIAGARA	1.275%	106,099	1.247%
ONEIDA	1.508%	125,488	1.475%
ONONDAGA	2.369%	197,136	2.317%
ONTARIO	0.496%	41,275	0.485%
ORANGE	1.366%	113,671	1.336%
ORLEANS	0.207%	26,017	0.306%
OSWEGO	0.538%	44,769	0.526%
OTSEGO	0.355%	29,541	0.347%
PUTNAM	0.335%	27,877	0.328%
RENSSELAER	0.762%	63,410	0.745%
ROCKLAND	1.235%	102,771	1.208%
ST. LAWRENCE	0.559%	46,517	0.547%
SARATOGA	0.831%	69,151	0.813%
SCHENECTADY	0.925%	76,973	0.905%
SCHOHARIE	0.177%	26,017	0.306%
SCHUYLER	0.105%	26,017	0.306%
SENECA	0.187%	25,473	0.299%
STEUBEN	0.564%	46,934	0.552%
SUFFOLK	6.179%	514,184	6.043%
SULLIVAN	0.415%	34,534	0.406%
TIOGA	0.241%	26,017	0.306%
TOMPKINS	0.347%	28,875	0.339%
ULSTER	0.891%	74,144	0.871%
WARREN/HAMILTON	0.384%	51,875	0.610%
WASHINGTON	0.315%	26,213	0.308%
WAYNE	0.429%	35,699	0.420%
WESTCHESTER	4.864%	404,756	4.757%
WYOMING	0.202%	26,017	0.306%
YATES	0.141%	26,017	0.306%
NEW YORK CITY	43.309%	3,603,955	42.356%
SENECA INDIAN RES.	0.033%	26,017	0.306%
ST. REGIS MOHAWK	0.011%	26,017	0.306%
TOTAL	99.999%	\$8,508,788	100.006%

## FFY 2014 FINAL ALLOCATION SCHEDULE w/Reallocation

<u>PLANNING AND SERVICE AREA</u>	<u>INITIAL ALLOCATION</u>	<u>REALLOCATION</u>	<u>FINAL ALLOCATION</u>
ALBANY	\$132,561	\$421	\$132,982
ALLEGANY	26,017	0	26,017
BROOME	103,935	330	104,265
CATTARAUGUS	37,363	119	37,482
CAYUGA	38,278	122	38,400
CHAUTAUQUA	70,982	226	71,208
CHEMUNG	44,936	143	45,079
CHENANGO	26,017	0	26,017
CLINTON	29,790	95	29,885
COLUMBIA	31,955	102	32,057
CORTLAND	26,017	0	26,017
DELAWARE	28,044	89	28,133
DUTCHESS	101,356	322	101,678
ERIE	478,901	1,522	480,423
ESSEX	26,017	0	26,017
FRANKLIN	26,017	0	26,017
FULTON	29,209	93	29,302
GENESEE	26,878	85	26,963
GREENE	26,017	0	26,017
HERKIMER	36,364	116	36,480
JEFFERSON	40,609	129	40,738
LEWIS	26,017	0	26,017
LIVINGSTON	26,017	0	26,017
MADISON	26,795	85	26,880
MONROE	306,647	975	307,622
MONTGOMERY	31,621	100	31,721
NASSAU	604,972	1,923	606,895
NIAGARA	106,099	337	106,436
ONEIDA	125,488	399	125,887
ONONDAGA	197,136	627	197,763
ONTARIO	41,275	131	41,406
ORANGE	113,671	361	114,032
ORLEANS	26,017	0	26,017
OSWEGO	44,769	142	44,911
OTSEGO	29,541	94	29,635
PUTNAM	27,877	89	27,966
RENSSELAER	63,410	202	63,612
ROCKLAND	102,771	327	103,098
ST. LAWRENCE	46,517	148	46,665
SARATOGA	69,151	220	69,371
SCHENECTADY	76,973	245	77,218
SCHOHARIE	26,017	0	26,017
SCHUYLER	26,017	0	26,017
SENECA	0	0	0
STEUBEN	46,934	149	47,083
SUFFOLK	514,184	1,634	515,818
SULLIVAN	34,534	110	34,644
TIOGA	26,017	0	26,017
TOMPKINS	28,875	92	28,967
ULSTER	74,144	236	74,380
WARREN/HAMILTON	51,875	0	51,875
WASHINGTON	26,213	83	26,296
WAYNE	35,699	113	35,812
WESTCHESTER	404,756	1,286	406,042
WYOMING	26,017	0	26,017
YATES	26,017	0	26,017
NEW YORK CITY	3,603,955	11,451	3,615,406
SENECA INDIAN RES.	26,017	0	26,017
ST. REGIS MOHAWK	26,017	0	26,017
TOTAL	\$8,483,315	\$25,473	\$8,508,788