

2014-15 ANNUAL IMPLEMENTATION PLAN

TABLE OF CONTENTS

Plan Review and Approval / Local Government Executive Review & Approval -Attachment

Annual Implementation Plan-Cover Page

Goals

Demographic Data and Targeting Objectives

Projected Resource Inventory

Multipurpose Senior Center/ Designated Focal Points

Legal Assistance

Public Hearings and Area Agency on Aging Advisory Council

Area Agency on Aging Program and Services Information

Nutrition

Health Promotion

Caregiver Services

Employment Services

Health Insurance Information Counseling and Assistance Program

Senior Medicare Patrol Program

General Services

Other NYSOFA Funding and Services

Other Services

Service Delivery and Resource Allocation Plan-Federal

Service Delivery and Resource Allocation Plan-State & All Other Programs

Application For Funding -Summary Budget Schedule -Titles III-B, III-C-1, III-C-2, III-D, III-E -Federal Programs

Supporting Budget Schedule-Titles III-B, III-C-1, III-C-2, III-D, III-E -Federal Programs

Supporting Budget Schedule-Titles III-B, III-C-1, III-C-2, III-D, III-E -Federal Programs cont.

Application For Funding - -Summary Budget Schedule -EISEP, CSE, CSI, WIN, and State Transportation

Supporting Budget Schedule-EISEP, CSE, CSI, WIN, and State Transportation- State Programs

Supporting Budget Schedule-EISEP, CSE, CSI, WIN, and State Transportation -State Programs cont.

Application for Funding-Summary Budget-HIICAP & Title V

Supporting Budget Schedule for HIICAP & Title V

Supporting Budget Schedule for HIICAP & Title V cont.

Personnel Roster

Equipment Schedule

Rent Allocation Schedule

Contract Roster

Attachment Check List

A – Standard Assurances

B – Priority Services Expenditure Report

C – Summary of Major Changes/Justification for New Direct Services

Multipurpose Senior Centers

D – Justification for Title III Carryovers and Transfers

E – Fringe Benefits and Travel Reimbursement Policies

F – Volunteers Used as Match

Fiscal
Page

1

2

1A

1B

1C

2A

2B

2C

3A

3B

3C