

NEW YORK STATE OFFICE FOR THE AGING

2 Empire State Plaza, Albany, NY 12223-1251
Andrew M. Cuomo, Governor Greg Olsen, Acting Director
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PROGRAM INSTRUCTION	Number 13-PI-15
	Supersedes
	Expiration Date

DATE: July 31, 2013

TO: Area Agency on Aging Directors

SUBJECT: FFY 2013 Final Allocation Schedules for Title III

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ACTION REQUESTED:

The New York State Office for the Aging (NYSOFA) has received full year FFY 2013 Title III allotments and prepared Title III allocation schedules. The allocations for Titles III-B, III-C-2, III-D and III-E are lower than the 2013 tentative allocations for all Area Agencies on Aging (AAAs). Therefore, AAA Notifications of Grant Award (NGAs) will include the necessary expenditure ceilings for those programs. For Title III-C-1, the final allocation levels are slightly higher than the previously shared tentative allocation schedules. Although NYSOFA received the same amount of funding for Title III-C-1 in 2013 as in 2012, the effectives of the Intrastate Funding Formula along with a lower set-aside for the Department of Health nutrition site observations and surveillance resulted in slightly higher final allocations for each AAA. Therefore, budget modifications will be required before AAAs may be reimbursed the higher amounts. All AAAs must review the final allocation levels to ensure expenditures do not exceed the federal ceilings.

PURPOSE:

The purpose of this Program Instruction is to transmit the FFY 2013 allocation schedules for Titles III-B, III-C-1, III-C-2, III-D and III-E and to reinforce changes to Title III-D program requirements.

BACKGROUND:

On October 19, 2012 NYSOFA issued 2013 tentative allocations via an e-mail from Jack Lynch to all AAA Directors. These allocations were based on estimated allotments and were to be used in completing the Title III funding applications for FFY 2013. NYSOFA recently received a Statement of Grant Award from the Administration on Aging (AoA) reflecting our full FFY 2013 allotments for these programs.

FFY 2013 Title III and Title VII Allotments

The following chart displays the allotments for FFY 2013 compared to the FFY 2012 allotments.

PROGRAM	FFY 2013	FFY 2012	DIFFERENCE	% CHANGE
Title III-B	\$23,934,333	\$24,283,431	\$-349,098	-1.44%
Title III-C-1	28,963,855	28,963,855	-0-	-0.00%
Title III-C-2	12,447,058	13,307,414	-860,356	-6.46%
Title III-D	1,286,536	1,371,257	-84,721	-6.18%
Title III-E	9,026,065	9,679,695	-653,630	-6.75%
Ombudsman Act.	962,220	1,032,690	-70,470	-6.82%
Elder Abuse Prev.	317,615	318,066	-451	-0.01%
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TOTAL	\$76,937,682	\$78,956,408	\$-2,018,726	-2.56%
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FFY 2013 Area Agency Funding Levels

Based on the above, we have determined the amounts available for Area Agency allocations as follows:

Title III-B

FFY 2013 Allotment		\$23,934,333
Less: LTC Ombudsman Activities	1,299,000	
State Agency Administration	1,196,717	
Title III Training & Education	157,500	<u>2,653,217</u>
Total Available For AAA Allocations		<u>\$21,281,116</u>

Title III-C-1

FFY 2013 Allotment		\$28,963,855
Less: For DOH observations at nutrition sites and surveillance activities	\$ 113,561	
State Agency Administration	1,448,192	<u>1,561,753</u>
Total Available For AAA Allocations		<u>\$27,402,102</u>

Title III-C-2

FFY 2013 Allotment		\$12,447,058
Less: State Agency Administration		<u>622,352</u>
Total Available For AAA Allocations		<u>\$11,824,706</u>

Title III-D

FFY 2013 Allotment	\$ 1,286,536
Less: State Agency Administration	<u>64,327</u>
Total Available For AAA Allocations	<u>\$ 1,222,209</u>

Title III-E

FFY 2013 Allotment	\$ 9,026,065
Less: State Agency Administration	<u>451,303</u>
Total Available For AAA Allocations	<u>\$ 8,574,762</u>

FFY 2013 Area Agency Allocations

NYSOFA uses the most current Census data to allocate State and federal funds to the AAAs. The Weighted Population Percentage (WPP) used in the Intrastate Funding Formula (IFF) is comprised of a number of population elements. Although some 2010 census data has been published, not all data elements used in the IFF are available from the 2010 census. Therefore, we used 2000 Census data for all of the population data elements used to calculate the WPP for Titles III-B, III-C-1, III-C-2, III-D and III-E.

The IFF was applied using the best available population data (i.e., 2000 Census data) and the funding amounts shown on the previous page to determine area agency allocation levels. Since the statewide allotments for Titles III-B, III-C-1, III-C-2, III-D and III-E remained the same or decreased from the prior year allotments the minimum base allocation for these programs is the same as the prior year allocation.

The allocation schedules for the Titles III-B, III-C-1, III-C-2, III-D and III-E programs are attached. For Title III-E an additional schedule is attached showing the reallocation of funds not requested by two AAAs. As in FFY 2012, NYSOFA may receive a supplemental award under one or more of the Title III allotments sometime during the summer of 2013. These supplemental allotments are not expected to be substantial (i.e., less than 1% of the current awards). NYSOFA will allocate these funds to the AAAs as soon as possible after we receive our supplemental award from AoA. Instructions for incorporating these supplements into AAA budgets will be provided at that time. FFY 2013 Title III Notifications of Grant Award will be prepared and issued to AAAs with an approved 2013-14 Annual Implementation Plan AIP. For AAAs who have not yet received an approved AIP, NYSOFA will issue 2013 Title III NGAs with the Plan approval package.

As you know, certain amounts of discretionary Federal funds were 'sequestered' earlier in 2013 when the Administration and Congress could not reach a budget agreement. This spring, NYSOFA shared the expected impact of those reductions. There was speculation that those reductions were only partial, about 50% of the final reductions. While there were additional cuts, they did not amount to anything significant, less than one half of a percent and the allocations included in this PI are final for 2012-13. No additional sequestration cuts are expected. We do not expect the FFY 2012-13 sequestration cuts to be restored in FFY 2013-14.

Title III-D Evidence Based Program Requirements

In 2011, Congress discontinued the requirement that a certain portion of the Title III-D funds must be expended for medication management activities. However, the medication management requirements were not detached from the FFY 2011 awards that we received. Any AAA which still has 2011 medication management funds which have not been fully expended must ensure that those funds are expended on medication management activities and vouchered for by August 15, 2013 (see Required Disbursement Timeframe paragraph below) or the funds will be returned to AoA.

NYSOFA indicated via Program Instruction 12-PI-04, April 20, 2012 that beginning in FFY 2013 **all** Title III-D funds must be expended on Evidence Based Programs. AoA guidance stated that this funding may only be used for programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective and that further guidance for this requirement may be found at the AoA website:

http://www.aoa.gov/AoARoot/AoA_Programs/HPW/Title_IIID/index.aspx.

This requirement has been specifically included in NYSOFA's 2013 Notice of Award from AoA and remains in effect.

Required Disbursement Timeframe

AoA requires that federal funds be disbursed within two years after the end of the federal fiscal year in which the funds were appropriated. Under Titles III-B, III-C-1 and III-C-2, AAAs generally carry over amounts that are used within the first few months of the subsequent program year so compliance with this requirement is not a problem. However, under Titles III-D and III-E, some AAAs carry over funds well into the **second** year after the funds were initially allocated.

FFY 2011 funds must be **disbursed** by NYSOFA no later than September 30, 2013 or returned to AoA. Therefore, any AAA that does not expend **and voucher for** its FFY 2011 carryover funds by **August 30, 2013, will lose these funds**. Each AAA that included FFY 2011 carryover funds in its FY 2013 application(s) should review its spending patterns to ensure that sufficient program costs are incurred, paid and vouchered by August 30, 2013.

Title VII Funds

The final FFY 2013 Title VII – Long Term Care Ombudsman Program allocation schedule and related information will be transmitted to the Area Agencies in a separate communication.

Please share the information contained in this program instruction with your Advisory Committee, Nutrition Project Director and other appropriate parties as the only distribution of this is being made to the AAA Directors.


Greg Olsen, Acting Director

Attachments (6)
NYSOFA/DFA/FIS/GAA

PROGRAMS AFFECTED:

- | | | | | |
|---|---|---|---------------------------------|---------------------------------|
| <input checked="" type="checkbox"/> Title III-B | <input checked="" type="checkbox"/> Title III-C-1 | <input checked="" type="checkbox"/> Title III-C-2 | | |
| <input checked="" type="checkbox"/> Title III-D | <input checked="" type="checkbox"/> Title III-E | <input type="checkbox"/> CSE | <input type="checkbox"/> SNAP | <input type="checkbox"/> Energy |
| <input type="checkbox"/> EISEP | <input type="checkbox"/> Cash-in-Lieu | <input type="checkbox"/> Title V | <input type="checkbox"/> HIICAP | <input type="checkbox"/> LTCOP |
| <input type="checkbox"/> Other: | | | | |

CONTACT PERSON:

Aging Services Representatives
Senior Accountants (Trainees)/ Grants Management Budget Specialist 2

TITLE III-B

FFY 2013 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$291,402	1.369%
ALLEGANY	0.260%	54,784	0.257%
BROOME	1.102%	232,194	1.091%
CATTARAUGUS	0.409%	86,177	0.405%
CAYUGA	0.422%	88,916	0.418%
CHAUTAUQUA	0.784%	165,191	0.776%
CHEMUNG	0.475%	115,466	0.543%
CHENANGO	0.288%	60,682	0.285%
CLINTON	0.375%	79,012	0.371%
COLUMBIA	0.342%	73,560	0.346%
CORTLAND	0.233%	49,094	0.231%
DELAWARE	0.324%	68,268	0.321%
DUTCHESS	1.127%	237,462	1.116%
ERIE	5.225%	1,106,465	5.199%
ESSEX	0.227%	48,589	0.228%
FRANKLIN	0.261%	54,993	0.258%
FULTON	0.313%	67,604	0.318%
GENESEE	0.281%	59,208	0.278%
GREENE	0.285%	60,050	0.282%
HERKIMER	0.404%	85,125	0.400%
JEFFERSON	0.471%	99,241	0.466%
LEWIS	0.149%	48,589	0.228%
LIVINGSTON	0.243%	51,201	0.241%
MADISON	0.308%	64,897	0.305%
MONROE	3.227%	679,938	3.195%
MONTGOMERY	0.329%	69,321	0.326%
NASSAU	6.110%	1,287,394	6.050%
NIAGARA	1.143%	240,834	1.132%
ONEIDA	1.323%	278,761	1.310%
ONONDAGA	2.141%	451,114	2.120%
ONTARIO	0.436%	91,866	0.432%
ORANGE	1.260%	265,485	1.248%
ORLEANS	0.182%	48,589	0.228%
OSWEGO	0.530%	111,673	0.525%
OTSEGO	0.324%	68,268	0.321%
PUTNAM	0.316%	66,582	0.313%
RENSSELAER	0.678%	142,857	0.671%
ROCKLAND	1.181%	248,840	1.169%
ST. LAWRENCE	0.568%	119,679	0.562%
SARATOGA	0.753%	158,659	0.746%
SCHENECTADY	0.765%	161,187	0.757%
SCHOHARIE	0.168%	48,589	0.228%
SCHUYLER	0.097%	48,589	0.228%
SENECA	0.170%	48,589	0.228%
STEUBEN	0.520%	109,565	0.515%
SUFFOLK	5.579%	1,175,511	5.524%
SULLIVAN	0.435%	91,657	0.431%
TIOGA	0.230%	48,589	0.228%
TOMPKINS	0.304%	64,054	0.301%
ULSTER	0.849%	178,886	0.841%
WARREN/HAMILTON	0.350%	97,176	0.457%
WASHINGTON	0.296%	62,368	0.293%
WAYNE	0.418%	88,073	0.414%
WESTCHESTER	4.375%	921,825	4.332%
WYOMING	0.177%	48,589	0.228%
YATES	0.133%	48,589	0.228%
NEW YORK CITY	48.868%	10,296,622	48.384%
SENECA INDIAN RES	0.065%	32,314	0.152%
ST. REGIS MOHAWK	0.014%	32,314	0.152%
TOTAL	100.005%	\$21,281,116	100.000%

TITLE III-C-1

FFY 2013 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$375,654	1.371%
ALLEGANY	0.260%	70,622	0.258%
BROOME	1.102%	299,329	1.092%
CATTARAUGUS	0.409%	111,094	0.405%
CAYUGA	0.422%	114,625	0.418%
CHAUTAUQUA	0.784%	212,952	0.777%
CHEMUNG	0.475%	129,020	0.471%
CHENANGO	0.288%	78,227	0.286%
CLINTON	0.375%	101,859	0.372%
COLUMBIA	0.342%	93,837	0.342%
CORTLAND	0.233%	73,676	0.269%
DELAWARE	0.324%	88,006	0.321%
DUTCHESS	1.127%	306,118	1.117%
ERIE	5.225%	1,419,226	5.179%
ESSEX	0.227%	61,658	0.225%
FRANKLIN	0.261%	72,575	0.265%
FULTON	0.313%	86,242	0.315%
GENESEE	0.281%	76,326	0.279%
GREENE	0.285%	77,413	0.283%
HERKIMER	0.404%	109,735	0.401%
JEFFERSON	0.471%	127,935	0.467%
LEWIS	0.149%	57,309	0.209%
LIVINGSTON	0.243%	66,004	0.241%
MADISON	0.308%	83,659	0.305%
MONROE	3.227%	876,524	3.199%
MONTGOMERY	0.329%	89,365	0.326%
NASSAU	6.110%	1,659,612	6.057%
NIAGARA	1.143%	310,464	1.133%
ONEIDA	1.323%	359,356	1.311%
ONONDAGA	2.141%	581,543	2.122%
ONTARIO	0.436%	118,427	0.432%
ORANGE	1.260%	342,244	1.249%
ORLEANS	0.182%	57,309	0.209%
OSWEGO	0.530%	143,959	0.525%
OTSEGO	0.324%	88,006	0.321%
PUTNAM	0.316%	85,832	0.313%
RENSSELAER	0.678%	184,160	0.672%
ROCKLAND	1.181%	320,786	1.171%
ST. LAWRENCE	0.568%	154,282	0.563%
SARATOGA	0.753%	204,531	0.746%
SCHENECTADY	0.765%	207,791	0.758%
SCHOHARIE	0.168%	57,309	0.209%
SCHUYLER	0.097%	57,309	0.209%
SENECA	0.170%	57,309	0.209%
STEUBEN	0.520%	141,244	0.515%
SUFFOLK	5.579%	1,515,381	5.530%
SULLIVAN	0.435%	118,155	0.431%
TIOGA	0.230%	62,473	0.228%
TOMPKINS	0.304%	82,574	0.301%
ULSTER	0.849%	230,607	0.842%
WARREN/HAMILTON	0.350%	117,283	0.428%
WASHINGTON	0.296%	80,400	0.293%
WAYNE	0.418%	113,537	0.414%
WESTCHESTER	4.375%	1,188,347	4.337%
WYOMING	0.177%	57,309	0.209%
YATES	0.133%	57,309	0.209%
NEW YORK CITY	48.868%	13,273,646	48.440%
SENECA INDIAN RES	0.065%	57,309	0.209%
ST. REGIS MOHAWK	0.014%	57,309	0.209%
TOTAL	100.005%	\$27,402,102	100.000%

TITLE III-C-2

FFY 2013 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$161,631	1.367%
ALLEGANY	0.260%	30,386	0.257%
BROOME	1.102%	128,790	1.089%
CATTARAUGUS	0.409%	47,799	0.404%
CAYUGA	0.422%	49,319	0.417%
CHAUTAUQUA	0.784%	91,626	0.775%
CHEMUNG	0.475%	55,514	0.469%
CHENANGO	0.288%	33,658	0.285%
CLINTON	0.375%	43,825	0.371%
COLUMBIA	0.342%	39,968	0.338%
CORTLAND	0.233%	28,122	0.238%
DELAWARE	0.324%	37,866	0.320%
DUTCHESS	1.127%	131,711	1.114%
ERIE	5.225%	610,643	5.164%
ESSEX	0.227%	28,122	0.238%
FRANKLIN	0.261%	30,503	0.258%
FULTON	0.313%	36,580	0.309%
GENESEE	0.281%	32,841	0.278%
GREENE	0.285%	33,308	0.282%
HERKIMER	0.404%	47,216	0.399%
JEFFERSON	0.471%	55,046	0.466%
LEWIS	0.149%	28,122	0.238%
LIVINGSTON	0.243%	28,400	0.240%
MADISON	0.308%	35,996	0.304%
MONROE	3.227%	377,138	3.189%
MONTGOMERY	0.329%	38,449	0.325%
NASSAU	6.110%	714,072	6.039%
NIAGARA	1.143%	133,582	1.130%
ONEIDA	1.323%	154,618	1.308%
ONONDAGA	2.141%	250,218	2.116%
ONTARIO	0.436%	50,954	0.431%
ORANGE	1.260%	147,256	1.245%
ORLEANS	0.182%	28,122	0.238%
OSWEGO	0.530%	61,940	0.524%
OTSEGO	0.324%	37,866	0.320%
PUTNAM	0.316%	36,930	0.312%
RENSSELAER	0.678%	79,238	0.670%
ROCKLAND	1.181%	138,022	1.167%
ST. LAWRENCE	0.568%	66,382	0.561%
SARATOGA	0.753%	88,003	0.744%
SCHENECTADY	0.765%	89,405	0.756%
SCHOHARIE	0.168%	28,122	0.238%
SCHUYLER	0.097%	28,122	0.238%
SENECA	0.170%	28,122	0.238%
STEUBEN	0.520%	60,772	0.514%
SUFFOLK	5.579%	652,013	5.514%
SULLIVAN	0.435%	50,838	0.430%
TIOGA	0.230%	28,122	0.238%
TOMPKINS	0.304%	35,529	0.300%
ULSTER	0.849%	99,223	0.839%
WARREN/HAMILTON	0.350%	56,244	0.476%
WASHINGTON	0.296%	34,594	0.293%
WAYNE	0.418%	48,850	0.413%
WESTCHESTER	4.375%	511,303	4.324%
WYOMING	0.177%	28,122	0.238%
YATES	0.133%	28,122	0.238%
NEW YORK CITY	48.868%	5,711,177	48.299%
SENECA INDIAN RES.	0.065%	28,122	0.238%
ST. REGIS MOHAWK	0.014%	28,122	0.238%
TOTAL	100.005%	\$11,824,706	100.001%

TITLE III-D

FFY 2013 FINAL SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.463%	\$17,281	1.414%
ALLEGANY	0.275%	3,614	0.296%
BROOME	1.166%	13,772	1.127%
CATTARAUGUS	0.433%	5,115	0.419%
CAYUGA	0.446%	5,268	0.431%
CHAUTAUQUA	0.830%	9,803	0.802%
CHEMUNG	0.503%	5,942	0.486%
CHENANGO	0.145%	3,436	0.281%
CLINTON	0.196%	3,436	0.281%
COLUMBIA	0.361%	4,264	0.349%
CORTLAND	0.246%	3,614	0.296%
DELAWARE	0.343%	4,051	0.331%
DUTCHESS	1.193%	14,092	1.153%
ERIE	5.530%	65,321	5.345%
ESSEX	0.240%	3,614	0.296%
FRANKLIN	0.147%	3,614	0.296%
FULTON	0.332%	3,922	0.321%
GENESEE	0.121%	3,436	0.281%
GREENE	0.301%	3,614	0.296%
HERKIMER	0.428%	5,056	0.414%
JEFFERSON	0.498%	5,882	0.481%
LEWIS	0.158%	3,614	0.296%
LIVINGSTON	0.257%	3,614	0.296%
MADISON	0.145%	3,436	0.281%
MONROE	3.415%	40,339	3.301%
MONTGOMERY	0.166%	3,614	0.296%
NASSAU	6.467%	76,389	6.250%
NIAGARA	1.209%	14,282	1.169%
ONEIDA	1.400%	16,537	1.353%
ONONDAGA	2.266%	26,766	2.190%
ONTARIO	0.461%	5,445	0.446%
ORANGE	1.333%	15,745	1.288%
ORLEANS	0.193%	3,614	0.296%
OSWEGO	0.561%	6,627	0.542%
OTSEGO	0.343%	4,051	0.331%
PUTNAM	0.129%	3,436	0.281%
RENSSELAER	0.717%	8,469	0.693%
ROCKLAND	1.250%	14,766	1.208%
ST. LAWRENCE	0.601%	7,099	0.581%
SARATOGA	0.313%	3,697	0.303%
SCHENECTADY	0.810%	9,568	0.783%
SCHOHARIE	0.082%	3,436	0.281%
SCHUYLER	0.103%	3,614	0.296%
SENECA	0.180%	3,614	0.296%
STEUBEN	0.550%	6,497	0.532%
SUFFOLK	2.341%	27,652	2.263%
SULLIVAN	0.460%	5,433	0.445%
TIOGA	0.099%	3,436	0.281%
TOMPKINS	0.321%	3,792	0.310%
ULSTER	0.898%	10,607	0.868%
WARREN/HAMILTON	0.370%	7,182	0.588%
WASHINGTON	0.313%	3,697	0.303%
WAYNE	0.202%	4,073	0.333%
WESTCHESTER	4.631%	54,702	4.476%
WYOMING	0.188%	3,614	0.296%
YATES	0.061%	3,436	0.281%
NEW YORK CITY	51.722%	610,941	49.987%
SENECA INDIAN RES	0.068%	3,614	0.296%
ST. REGIS MOHAWK	0.015%	3,614	0.296%
TOTAL	99.995%	\$1,222,209	100.000%

TITLE III-E NEW YORK ELDER FAMILY CAREGIVER SUPPORT PROGRAM

FFY 2013 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.593%	\$133,498	1.557%
ALLEGANY	0.267%	26,493	0.309%
BROOME	1.249%	104,668	1.221%
CATTARAUGUS	0.449%	37,626	0.439%
CAYUGA	0.460%	38,549	0.450%
CHAUTAUQUA	0.853%	71,483	0.834%
CHEMUNG	0.540%	45,253	0.528%
CHENANGO	0.302%	26,493	0.309%
CLINTON	0.358%	30,001	0.350%
COLUMBIA	0.384%	32,180	0.375%
CORTLAND	0.241%	26,493	0.309%
DELAWARE	0.337%	28,241	0.329%
DUTCHESS	1.218%	102,072	1.190%
ERIE	5.755%	482,282	5.624%
ESSEX	0.234%	26,493	0.309%
FRANKLIN	0.254%	26,493	0.309%
FULTON	0.351%	29,415	0.343%
GENESEE	0.323%	27,068	0.316%
GREENE	0.288%	26,493	0.309%
HERKIMER	0.437%	36,621	0.427%
JEFFERSON	0.488%	40,896	0.477%
LEWIS	0.142%	26,493	0.309%
LIVINGSTON	0.264%	26,493	0.309%
MADISON	0.322%	26,984	0.315%
MONROE	3.685%	308,811	3.601%
MONTGOMERY	0.380%	31,845	0.371%
NASSAU	7.270%	609,242	7.105%
NIAGARA	1.275%	106,848	1.246%
ONEIDA	1.508%	126,374	1.474%
ONONDAGA	2.369%	198,527	2.315%
ONTARIO	0.496%	41,567	0.485%
ORANGE	1.366%	114,473	1.335%
ORLEANS	0.207%	26,493	0.309%
OSWEGO	0.538%	45,085	0.526%
OTSEGO	0.355%	29,750	0.347%
PUTNAM	0.335%	28,073	0.327%
RENSSELAER	0.762%	63,858	0.745%
ROCKLAND	1.235%	103,496	1.207%
ST. LAWRENCE	0.559%	46,846	0.546%
SARATOGA	0.831%	69,639	0.812%
SCHENECTADY	0.925%	77,518	0.904%
SCHOHARIE	0.177%	26,493	0.309%
SCHUYLER	0.105%	26,493	0.309%
SENECA	0.187%	26,046	0.304%
STEUBEN	0.564%	47,264	0.551%
SUFFOLK	6.179%	517,814	6.039%
SULLIVAN	0.415%	34,778	0.406%
TIOGA	0.241%	26,493	0.309%
TOMPKINS	0.347%	29,080	0.339%
ULSTER	0.891%	74,667	0.871%
WARREN/HAMILTON	0.384%	52,985	0.618%
WASHINGTON	0.315%	26,493	0.309%
WAYNE	0.429%	35,951	0.419%
WESTCHESTER	4.864%	407,615	4.754%
WYOMING	0.202%	26,493	0.309%
YATES	0.141%	26,493	0.309%
NEW YORK CITY	43.309%	3,629,392	42.326%
SENECA INDIAN RES.	0.033%	26,493	0.309%
ST. REGIS MOHAWK	0.011%	26,493	0.309%
TOTAL	99.999%	\$8,574,762	100.001%

FFY 2013 FINAL ALLOCATION SCHEDULE w/Reallocation

<u>PLANNING AND SERVICE AREA</u>	<u>INITIAL ALLOCATION</u>	<u>REALLOCATION</u>	<u>FINAL ALLOCATION</u>
ALBANY	\$133,498	\$1,079	\$134,577
ALLEGANY	26,493	0	26,493
BROOME	104,668	846	105,514
CATTARAUGUS	37,626	304	37,930
CAYUGA	38,549	312	38,861
CHAUTAUQUA	71,483	578	72,061
CHEMUNG	45,253	366	45,619
CHENANGO	26,493	0	26,493
CLINTON	30,001	243	30,244
COLUMBIA	32,180	260	32,440
CORTLAND	26,493	0	26,493
DELAWARE	28,241	228	28,469
DUTCHESS	102,072	825	102,897
ERIE	482,282	3,899	486,181
ESSEX	26,493	0	26,493
FRANKLIN	26,493	0	26,493
FULTON	29,415	238	29,653
GENESEE	27,068	219	27,287
GREENE	26,493	0	26,493
HERKIMER	36,621	296	36,917
JEFFERSON	40,896	331	41,227
LEWIS	26,493	0	26,493
LIVINGSTON	26,493	0	26,493
MADISON	26,984	218	27,202
MONROE	308,811	2,497	311,308
MONTGOMERY	31,845	257	32,102
NASSAU	609,242	4,926	614,168
NIAGARA	106,848	864	107,712
ONEIDA	126,374	1,022	127,396
ONONDAGA	198,527	1,605	200,132
ONTARIO	41,567	336	41,903
ORANGE	114,473	926	115,399
ORLEANS	26,493	0	26,493
OSWEGO	45,085	365	45,450
OTSEGO	29,750	241	29,991
PUTNAM	28,073	227	28,300
RENSSELAER	63,858	516	64,374
ROCKLAND	103,496	837	104,333
ST. LAWRENCE	46,846	379	47,225
SARATOGA	69,639	563	70,202
SCHENECTADY	77,518	627	78,145
SCHOHARIE	26,493	0	26,493
SCHUYLER	26,493	0	26,493
SENECA	0	0	0
STEUBEN	47,264	382	47,646
SUFFOLK	517,814	4,186	522,000
SULLIVAN	34,778	281	35,059
TIOGA	26,493	0	26,493
TOMPKINS	29,080	235	29,315
ULSTER	74,667	604	75,271
WARREN/HAMILTON	13,985	0	13,985
WASHINGTON	26,493	0	26,493
WAYNE	35,951	291	36,242
WESTCHESTER	407,615	3,296	410,911
WYOMING	26,493	0	26,493
YATES	26,493	0	26,493
NEW YORK CITY	3,629,392	29,341	3,658,733
SENECA INDIAN RES.	26,493	0	26,493
ST. REGIS MOHAWK	26,493	0	26,493
TOTAL	\$8,509,716	\$65,046	\$8,574,762