

NEW YORK STATE OFFICE FOR THE AGING

2 Empire State Plaza, Albany, NY 12223-1251

Andrew M. Cuomo, Governor

Greg Olsen, Acting Director

An Equal Opportunity Employer

PROGRAM INSTRUCTION

Number PI-13-12

Supersedes

DATE: July 11, 2013

TO: AAA Directors

SUBJECT: SFY 2013-14 Enacted Budget Final Allocations for CSE, EISEP, CSI, WIN(formerly SNAP), CRC, State Transportation, HIICAP and Information on Local Assistance funding in the 2013-14 State Budget

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ACTION REQUESTED:

Area Agencies on Aging (AAAs) must review the attached final allocation schedules for Community Services for the Elderly (CSE), Expanded In-Home Services for the Elderly (EISEP), Congregate Services Initiative (CSI), Wellness In Nutrition (WIN) (formerly Supplemental Nutrition Assistance Program (SNAP), Caregiver Resource Centers (CRC), State Transportation and the Health Insurance Information, Counseling and Assistance Program (HIICAP) which are based on the appropriations included in the SFY 2013-14 Enacted Budget. The allocation schedules for State Transportation and HIICAP have changed from the tentative allocation schedules issued last fall. Specific changes are discussed in the background section of this PI. Actions required are:

- AAAs must certify how they will spend the COLA funding appropriated in the 2013-14 State Budget.
- Budget modifications must be submitted for State Transportation and for AAAs with an increased allocation for HIICAP.

RESPONSE DUE DATE: COLA Certifications must be submitted by September 30, 2013. A copy of the required COLA certification form is attached. Budget modifications are due no later than 60 days prior to the end of the program period, i.e., January 30, 2014.

PURPOSE:

This Program Instruction implements provisions of the 2013-14 New York State Enacted Budget by: a) transmitting the final allocation schedules for the SFY 2013-14 CSE, EISEP,

CSI, WIN (formerly SNAP), CRC, State Transportation and HIICAP programs; b) advising AAAs of the need to submit State Transportation and HIICAP budget modifications; c) providing information regarding completing and submitting the COLA Certification form; d) providing information on other local assistance programs funded in the 2013-14 State Budget; and e) advising the AAAs regarding the Maintenance of Effort (MOE) requirement for CSE Total Service Expenditures.

BACKGROUND:

EISEP, CSE, WIN (formerly SNAP), CSI and CRC are the same as the tentative allocations. State Transportation has been increased. HIICAP allocations include an increase of \$1,000 per AAA in the Senior Medicare Patrol portion of the allocations, however due to funding formula effects on the Federal SHIP portion, some AAA total allocations are less the tentative allocations.

Tentative SFY 2013-14 allocations were issued to the AAAs in an email on October 19, 2012. The allocations assumed the same level of State appropriations as in 2012-13 except that for CSE and EISEP there was no adjustment for implementing the 2010 census. The following is a description of the 2013-14 allocations and the actions that AAAs must take to implement the final allocations.

CSE Allocations: The Budget includes \$15,312,000 for CSE and \$4,984,000 COLA for a total of \$20,296,000. The entire appropriation was allocated based on the statutory allocation formula using the 60+ population data from the 2010 census. The appropriation exceeded the sum of each AAA's statutory funding formula allocation. Therefore, each AAA's allocation was increased proportionately based on their statutory formula allocation.

EISEP Allocations: The Budget includes \$46,035,000 for EISEP and \$3,977,000 COLA for a total of \$50,012,000. The appropriation was allocated based on the statutory allocation formula using the 60+ population data from the 2010 Census. The appropriation exceeded the sum of each AAA's statutory funding formula allocation. Therefore, each AAA's allocation was increased proportionately based on their statutory formula allocation.

WIN (formerly SNAP) Allocations: The Budget includes \$21,380,000 for WIN, plus \$5,746,000 COLA for a total of \$27,126,000. We allocated the full \$27,126,000 to the AAAs.

COLA: Legislative language dictates that COLA funding itemized in the CSE, EISEP, and WIN (formerly SNAP) allocations must be used to promote the recruitment and retention of staff or respond to other critical non-personal service costs. If AAAs don't feel that they can spend the full amount of the COLA funds, they are asked to specify how much they will spend, if any, on the certification form.

CSI Allocations: The CSI appropriation is \$403,000, the same as was appropriated for 2012-13.

CRC Allocations: The CRC appropriation is \$353,000, the same as was appropriated for 2012-13. The seventeen (17) participating AAAs are allocated \$19,611 each and \$19,613 will be used to fund a statewide caregiver effort.

State Transportation Allocations: \$1,121,000 was appropriated for this purpose, an increase of \$200,000 from 2012-13.

HIICAP Allocations: \$921,000 of State funding was appropriated for HIICAP. On the attached allocation schedule, these funds are added to \$1,656,520 in federal HIICAP money received from the Centers for Medicare and Medicaid Services (CMS) and \$118,000 in SMP funding received from AoA/ACL. The SMP funding is an increase of \$59,000 over the amount allocated in 2012-13. The sum of these funds is \$2,695,520 which is greater than the sum of the 2013-14 tentative allocations shared last October, due to the increase in SMP funding. While many non-minimum base counties will see a reduction in funding, the minimum base AAAs will see an increase and they must modify their HIICAP budgets to spend these funds.

Implementing SFY 2013-14 Appropriation levels: Attached are the final SFY 2013-14 allocation schedules for CSE, EISEP, WIN (formerly SNAP), CSI, CRC, State Transportation and HIICAP. For all AAAs with an approved AIP, Notifications of Grant Award (NGAs) for these programs will be issued via a separate award letter. In reviewing your NGAs, please note the distinction between the "State Share of Net Cost" and the "State Funds Ceiling;" your AAA is only approved for state aid reimbursement up to the lower of these two amounts. If your expenditure ceiling is higher than the funds that you applied for, you will need to revise your 2013-14 AIP in accordance with the budget modification procedure communicated via Program Instruction 05-PI-09 dated June 15, 2005 to receive the increased funding. This relates to the State Transportation and HIICAP at this time. The budget modifications are due no later than January 30, 2014 (i.e., 60 days before the end of the program period). If your "State Funds Ceiling" is lower than your "State Share of Net Cost" you should factor this into your planning and adjust your spending.

OTHER LOCAL ASSISTANCE PROGRAMS FUNDED IN THE 2013-14 STATE BUDGET:

In addition to the funding in the State Budget for CSE, EISEP, WIN (formerly SNAP), CSI, CRC, State Transportation and HIICAP, the following were included:

State LTCOP: \$690,000 was appropriated to fund this program, the same as 2012-13.

RSVP: 34 Not-for-Profits (NFPs) and AAAs were funded at \$216,500, the same as 2012-13.

Respite Programs: 12 NFPs and AAAs were funded at a total of \$931,500, same as 2012-13.

Social Adult Day Services (SADS): 18 NFPs were funded at \$872,000, the same as 2012-13. The budget included an additional \$200,000 for additional services and expenses of SADS providers.

Livable New York: \$122,500 was appropriated for this new program to create neighborhoods that consider the evolving needs and preferences of all their residents.

NY Statewide Senior Action Council, Inc.: \$31,500 was appropriated to continue the Patient's Rights hotline and advocacy project, the same as in 2012-13.

NYS Adult Day Services Association, Inc.: \$122,500 was appropriated for this new program for training and technical assistance to SADS programs.

Naturally Occurring Retirement Community Supportive Services Program (NORC-SSP): \$2,027,500, the same as was appropriated for 2012-13.

Neighborhood Naturally Occurring Retirement Community Program (NNORC): \$2,027,500, the same as was appropriated for 2012-13.

Foster Grandparents: 15 NFPs and AAAs were funded at \$98,000, the same as 2012-13.

Elderly Abuse: \$745,000 was appropriated to fund this program, \$500,000 more than 2012-13.

NY Connects: \$3,350,000 was appropriated for local awards which will provide funding for Program Year 8 (10/1/13 through 9/30/14). This is the same as 2012-13.

Managed Care Consumer Assistance Program: \$1,767,000 was appropriated to fund this program, the same as 2012-13.

Federal SNAP Enrollment: \$200,000 was appropriated to fund this initiative through the Council of Senior Centers and Services of New York City.

Lifespan Elderly Abuse Education and Outreach: \$200,000 was appropriated to fund this initiative.

CSE MAINTENANCE OF EFFORT (MOE) REQUIREMENT: The CSE appropriation with the COLA included generally put the Service levels above the 1985-86 Maintenance of Effort levels. Four AAA's had MOE levels that are higher than their 2013-14 CSE Appropriation levels. Therefore, NYSOFA will request a waiver to the maintenance of effort requirement for those AAA CSE services expenditures. Please see the attached schedule of 1985-86 CSE Services expenditures. Each AAA must spend at least as much State, local and program income funding on CSE services as it did in SFY 1985-86.

Attachments

PROGRAMS AFFECTED:

- Title III-B Title III-C-1 Title III-C-2
 Title III-D Title III-E CSE WIN (SNAP) Energy
 EISEP NSIP Title V HIICAP LTCOP
 Other: CSI, CC, State Transportation

CONTACT PERSON: Fiscal Teams

TELEPHONE: 518-473-4808

NEW YORK STATE OFFICE FOR THE AGING
COMMUNITY SERVICES FOR THE ELDERLY PROGRAM

PI: 13-PI-12
Date: 7/11/13

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2013-14

County	2010 Population 60+	Planning Implemen- tation	Community Services Project Funding				TOTAL State
			State Services Base Alloc.	COLA	Local	Total Services	
ALBANY	60,195	\$60,195	\$212,349	\$80,791	\$97,714	\$390,854	\$353,335
ALLEGANY	10,426	20,000	36,779	13,993	16,924	67,696	70,772
BROOME	44,485	44,485	156,929	59,706	72,212	288,847	261,120
CATTARAUGUS	15,918	20,000	56,154	21,364	25,840	103,358	97,518
CAYUGA	17,062	20,000	60,189	22,900	27,697	110,786	103,089
CHAUTAUQUA	30,565	30,565	107,824	41,023	49,616	198,463	179,412
CHEMUNG	19,339	20,000	68,222	25,956	31,393	125,571	114,178
CHENANGO	11,797	20,000	41,616	15,833	19,150	76,599	77,449
CLINTON	15,552	20,000	54,862	20,873	25,245	100,980	95,735
COLUMBIA	16,219	20,000	57,216	21,768	26,328	105,312	98,984
CORTLAND	9,246	20,000	32,617	12,409	15,009	60,035	65,026
DELAWARE	12,947	20,000	45,673	17,377	21,017	84,067	83,050
DUTCHESS	57,062	57,062	201,296	76,586	92,628	370,510	334,944
ERIE	197,246	75,000	695,820	264,733	320,185	1,280,738	1,035,553
ESSEX	9,835	20,000	34,695	13,200	15,965	63,860	67,895
FRANKLIN	9,358	20,000	33,012	12,560	15,191	60,763	65,572
FULTON	12,488	20,000	44,054	16,761	20,272	81,087	80,815
GENESEE	12,908	20,000	45,536	17,325	20,954	83,815	82,861
GREENE	11,971	20,000	42,230	16,067	19,433	77,730	78,297
HAMILTON	1,568	20,000	28,221	10,737	12,986	51,944	58,958
HERKIMER	15,022	20,000	52,992	20,162	24,385	97,539	93,154
JEFFERSON	18,408	20,000	64,938	24,706	29,882	119,526	109,644
LEWIS	5,557	20,000	28,221	10,737	12,986	51,944	58,958
LIVINGSTON	12,840	20,000	45,295	17,233	20,843	83,371	82,528
MADISON	14,426	20,000	50,890	19,362	23,418	93,670	90,252
MONROE	145,640	75,000	513,771	195,471	236,414	945,656	784,242
MONTGOMERY	11,394	20,000	40,195	15,293	18,496	73,984	75,488
NASSAU	283,610	75,000	1,000,485	380,647	460,378	1,841,510	1,456,132
NIAGARA	47,641	47,641	168,062	63,941	77,335	309,338	279,644
ONEIDA	52,282	52,282	184,434	70,170	84,868	339,472	306,886
ONONDAGA	91,166	75,000	321,604	122,358	147,988	591,950	518,962
ONTARIO	23,803	23,803	83,970	31,947	38,639	154,556	139,720
ORANGE	59,933	59,933	211,425	80,439	97,288	389,152	351,797
ORLEANS	8,698	20,000	30,684	11,674	14,120	56,478	62,358
OSWEGO	22,299	22,299	78,664	29,929	36,198	144,791	130,892
OTSEGO	14,323	20,000	50,527	19,224	23,251	93,002	89,751
PUTNAM	18,429	20,000	65,012	24,735	29,916	119,663	109,747
RENSSELAER	31,155	31,155	109,905	41,815	50,574	202,294	182,875
ROCKLAND	59,153	59,153	208,673	79,392	96,022	384,087	347,218
ST. LAWRENCE	21,907	21,907	77,281	29,402	35,561	142,244	128,590
SARATOGA	43,943	43,943	155,017	58,978	71,332	285,327	257,938
SCHENECTADY	31,758	31,758	112,032	42,624	51,552	206,208	186,414
SCHOHARIE	7,560	20,000	28,221	10,737	12,986	51,944	58,958
SCHUYLER	4,386	20,000	28,221	10,737	12,986	51,944	58,958
SENECA	7,717	20,000	28,221	10,737	12,986	51,944	58,958
STEUBEN	21,915	21,915	77,309	29,413	35,574	142,296	128,637
SUFFOLK	285,071	75,000	1,005,639	382,608	462,749	1,850,996	1,463,247
SULLIVAN	16,666	20,000	58,792	22,368	27,054	108,214	101,160
TIOGA	11,221	20,000	39,584	15,060	18,215	72,859	74,644
TOMPKINS	16,042	20,000	56,591	21,531	26,041	104,163	98,122
ULSTER	39,054	39,054	137,770	52,416	63,396	253,582	229,240
WARREN	15,913	20,000	56,136	21,358	25,832	103,326	97,494
WASHINGTON	13,633	20,000	48,093	18,298	22,131	88,522	86,391
WAYNE	19,328	20,000	68,183	25,941	31,375	125,499	114,124
WESTCHESTER	192,309	75,000	678,405	258,107	312,171	1,248,683	1,011,512
WYOMING	8,211	20,000	28,966	11,020	13,329	53,315	59,986
YATES	5,913	20,000	28,221	10,737	12,986	51,944	58,958
NYC	1,407,635	375,000	4,965,685	1,889,257	2,284,981	9,139,923	7,229,942
SEN. NATION	1,608	20,000	28,221	10,737	12,986	51,944	58,958
ST. REGIS	447	20,000	28,221	10,737	12,986	51,944	58,958
TOTAL	3,684,203	\$2,212,150	\$13,099,850	\$4,984,000	\$6,027,969	\$24,111,819	\$20,296,000

**NEW YORK STATE OFFICE FOR THE AGING
EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM**

PI: 13-PI-12

Date: 7/11/13

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2013-14

County	Population	Implementation	Total Services Allocation				TOTAL STATE AID
			State Services Base Alloc.	COLA	Local Share	Total	
Albany	60,195	\$60,195	\$699,286	\$63,461	\$254,249	\$1,016,996	\$822,942
Allegany	10,426	20,000	145,213	13,178	52,797	211,188	178,391
Broome	44,485	44,485	516,782	46,899	187,894	751,575	608,166
Cattaraugus	15,918	20,000	184,919	16,782	67,234	268,935	221,701
Cayuga	17,062	20,000	198,209	17,988	72,066	288,263	236,197
Chautauqua	30,565	30,565	355,074	32,224	129,100	516,398	417,863
Chemung	19,339	20,000	224,661	20,388	81,683	326,732	265,049
Chenango	11,797	20,000	145,213	13,178	52,797	211,188	178,391
Clinton	15,552	20,000	180,668	16,396	65,688	262,752	217,064
Columbia	16,219	20,000	188,416	17,099	68,505	274,020	225,515
Cortland	9,246	20,000	145,213	13,178	52,797	211,188	178,391
Delaware	12,947	20,000	150,405	13,650	54,685	218,740	184,055
Dutchess	57,062	57,062	662,890	60,158	241,016	964,064	780,110
Erie	197,246	75,000	2,291,408	207,949	833,119	3,332,476	2,574,357
Essex	9,835	20,000	145,213	13,178	52,797	211,188	178,391
Franklin	9,358	20,000	145,213	13,178	52,797	211,188	178,391
Fulton	12,488	20,000	145,213	13,178	52,797	211,188	178,391
Genesee	12,908	20,000	149,952	13,608	54,520	218,080	183,560
Greene	11,971	20,000	145,213	13,178	52,797	211,188	178,391
Hamilton	1,568	20,000	145,213	13,178	52,797	211,188	178,391
Herkimer	15,022	20,000	174,511	15,837	63,450	253,798	210,348
Jefferson	18,408	20,000	213,846	19,407	77,751	311,004	253,253
Lewis	5,557	20,000	145,213	13,178	52,797	211,188	178,391
Livingston	12,840	20,000	149,162	13,537	54,233	216,932	182,699
Madison	14,426	20,000	167,587	15,209	60,932	243,728	202,796
Monroe	145,640	75,000	1,691,901	153,543	615,148	2,460,592	1,920,444
Montgomery	11,394	20,000	145,213	13,178	52,797	211,188	178,391
Nassau	283,610	75,000	3,294,699	299,000	1,197,900	4,791,599	3,668,699
Niagara	47,641	47,641	553,446	50,226	201,224	804,896	651,313
Oneida	52,282	52,282	607,360	55,119	220,827	883,306	714,761
Onondaga	91,166	75,000	1,059,076	96,113	385,063	1,540,252	1,230,189
Ontario	23,803	23,803	276,520	25,095	100,539	402,154	325,418
Orange	59,933	59,933	696,242	63,185	253,143	1,012,570	819,360
Orleans	8,698	20,000	145,213	13,178	52,797	211,188	178,391
Oswego	22,299	22,299	259,048	23,509	94,186	376,743	304,856
Otsego	14,323	20,000	166,390	15,100	60,497	241,987	201,490
Putnam	18,429	20,000	214,090	19,429	77,840	311,359	253,519
Rensselaer	31,155	31,155	361,928	32,846	131,592	526,366	425,929
Rockland	59,153	59,153	687,181	62,363	249,848	999,392	808,697
St. Lawrence	21,907	21,907	254,494	23,096	92,530	370,120	299,497
Saratoga	43,943	43,943	510,486	46,327	185,605	742,418	600,756
Schenectady	31,758	31,758	368,933	33,481	134,138	536,552	434,172
Schoharie	7,560	20,000	145,213	13,178	52,797	211,188	178,391
Schuyler	4,386	20,000	145,213	13,178	52,797	211,188	178,391
Seneca	7,717	20,000	145,213	13,178	52,797	211,188	178,391
Steuben	21,915	21,915	254,587	23,104	92,564	370,255	299,606
Suffolk	285,071	75,000	3,311,671	300,540	1,204,071	4,816,282	3,687,211
Sullivan	16,666	20,000	193,609	17,570	70,393	281,572	231,179
Tioga	11,221	20,000	145,213	13,178	52,797	211,188	178,391
Tompkins	16,042	20,000	186,360	16,912	67,758	271,030	223,272
Ulster	39,054	39,054	453,691	41,173	164,955	659,819	533,918
Warren	15,913	20,000	184,861	16,776	67,213	268,850	221,637
Washington	13,633	20,000	158,375	14,373	57,583	230,331	192,748
Wayne	19,328	20,000	224,533	20,377	81,637	326,547	264,910
Westchester	192,309	75,000	2,234,055	202,744	812,267	3,249,066	2,511,799
Wyoming	8,211	20,000	145,213	13,178	52,797	211,188	178,391
Yates	5,913	20,000	145,213	13,178	52,797	211,188	178,391
New York City	1,407,635	375,000	16,352,491	1,484,025	5,945,506	23,782,022	18,211,516
Seneca Nation	1,608	20,000	145,213	13,178	52,797	211,188	178,391
St. Regis Mohawk	447	20,000	145,213	13,178	52,797	211,188	178,391
TOTAL	3,684,203	\$2,212,150	\$43,822,850	\$3,977,000	\$15,933,295	\$63,733,145	\$50,012,000

NEW YORK STATE OFFICE FOR THE AGING
 CONGREGATE SERVICES INITIATIVE PROGRAM

PI: 13-PI-12
 Date: 7/11/13

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2013-14

PLANNING AND SERVICE AREA	Population 60 Plus	2013-14 Allocation	Local 25%
ALBANY	60,195	\$6,512	\$2,171
ALLEGANY	10,426	1,128	376
BROOME	44,485	4,813	1,605
CATTARAUGUS	15,918	1,722	574
CAYUGA	17,062	1,846	616
CHAUTAUQUA	30,565	3,307	1,103
CHEMUNG	19,339	2,092	698
CHENANGO	11,797	1,276	426
CLINTON	15,552	1,683	561
COLUMBIA	16,219	1,755	585
CORTLAND	9,246	1,000	334
DELAWARE	12,947	1,401	467
DUTCHESS	57,062	6,173	2,058
ERIE	197,246	21,340	7,114
ESSEX	9,835	1,064	355
FRANKLIN	9,358	1,012	338
FULTON	12,488	1,351	451
GENESEE	12,908	1,397	466
GREENE	11,971	1,295	432
HAMILTON	1,568	1,000	334
HERKIMER	15,022	1,625	542
JEFFERSON	18,408	1,992	664
LEWIS	5,557	1,000	334
LIVINGSTON	12,840	1,389	463
MADISON	14,426	1,561	521
MONROE	145,640	15,757	5,253
MONTGOMERY	11,394	1,233	411
NASSAU	283,610	30,683	10,228
NIAGARA	47,641	5,154	1,718
ONEIDA	52,282	5,656	1,886
ONONDAGA	91,166	9,863	3,288
ONTARIO	23,803	2,575	859
ORANGE	59,933	6,484	2,162
ORLEANS	8,698	1,000	334
OSWEGO	22,299	2,413	805
OTSEGO	14,323	1,550	517
PUTNAM	18,429	1,994	665
RENSSELAER	31,155	3,371	1,124
ROCKLAND	59,153	6,400	2,134
ST. LAWRENCE	21,907	2,370	790
SARATOGA	43,943	4,754	1,585
SCHENECTADY	31,758	3,436	1,146
SCHOHARIE	7,560	1,000	334
SCHUYLER	4,386	1,000	334
SENECA	7,717	1,000	334
STEUBEN	21,915	2,371	791
SUFFOLK	285,071	30,842	10,281
SULLIVAN	16,666	1,803	601
TIOGA	11,221	1,214	405
TOMPKINS	16,042	1,736	579
ULSTER	39,054	4,225	1,409
WARREN	15,913	1,722	574
WASHINGTON	13,633	1,475	492
WAYNE	19,328	2,091	697
WESTCHESTER	192,309	20,806	6,936
WYOMING	8,211	1,000	334
YATES	5,913	1,000	334
NEW YORK CITY	1,407,635	152,288	50,763
SENECA NATION	1,608	1,000	334
ST. REGIS MOHAWK	447	1,000	334
TOTAL	<u>3,684,203</u>	<u>\$403,000</u>	<u>\$134,359</u>

NEW YORK STATE OFFICE FOR THE AGING
WELLNESS IN NUTRITION

PI: 13-PI-12
Date: 7/11/13

(formely SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM)

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2013-14

<u>County</u>	<u>State</u>	<u>COLA</u>	<u>Total</u>
Albany	\$374,906	\$100,758	\$475,664
Allegany	159,816	42,952	202,768
Broome	207,900	55,874	263,774
Cattaraugus	167,627	45,051	212,678
Cayuga	165,426	44,459	209,885
Chautauqua	201,041	54,031	255,072
Chemung	169,448	45,540	214,988
Chenango	159,850	42,961	202,811
Clinton	162,185	43,588	205,773
Columbia	163,265	43,878	207,143
Cortland	158,797	42,678	201,475
Delaware	161,089	43,294	204,383
Dutchess	208,379	56,003	264,382
Erie	864,829	232,428	1,097,257
Essex	158,892	42,703	201,595
Franklin	161,511	43,407	204,918
Fulton	163,031	43,816	206,847
Genesee	160,607	43,164	203,771
Greene	160,135	43,037	203,172
Herkimer	165,850	44,573	210,423
Jefferson	167,826	45,104	212,930
Lewis	110,638	29,735	140,373
Livingston	113,473	30,496	143,969
Madison	160,676	43,183	203,859
Monroe	465,398	125,078	590,476
Montgomery	163,962	44,066	208,028
Nassau	827,812	222,479	1,050,291
Niagara	211,060	56,723	267,783
Oneida	371,281	99,784	471,065
Onondaga	394,190	105,941	500,131
Ontario	163,965	44,066	208,031
Orange	366,054	98,379	464,433
Orleans	157,373	42,295	199,668
Oswego	168,342	45,243	213,585
Otsego	162,523	43,679	206,202
Putnam	113,324	30,456	143,780
Rensselaer	197,486	53,076	250,562
Rockland	204,008	54,828	258,836
St Lawrence	171,489	46,089	217,578
Saratoga	170,114	45,719	215,833
Schenectady	198,245	53,279	251,524
Schoharie	111,344	29,924	141,268
Schuyler	108,684	29,209	137,893
Seneca	111,260	29,902	141,162
Steuben	169,838	45,645	215,483
Suffolk	768,269	206,477	974,746
Sullivan	165,525	44,486	210,011
Tioga	112,240	30,165	142,405
Tompkins	160,600	43,162	203,762
Ulster	200,627	53,920	254,547
Warren/Hamilton	162,225	43,599	205,824
Washington	160,902	43,243	204,145
Wayne	164,070	44,095	208,165
Westchester	820,131	220,415	1,040,546
Wyoming	112,035	30,110	142,145
Yates	110,452	29,685	140,137
New York City	8,479,638	2,278,954	10,758,592
Seneca Nation	54,156	14,555	68,711
St Regis Mohawk	54,181	14,561	68,742
Total	<u>\$21,380,000</u>	<u>\$5,746,000</u>	<u>\$27,126,000</u>

New York State Office for the Aging
STATE TRANSPORTATION PROGRAM

PI: 13-PI-12
Date: 7/11/13

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2013-14

<u>Area Agency</u>	<u>Population</u>	<u>Allocation</u>
ALBANY	60,195	\$16,926
ALLEGANY	10,426	5,600
BROOME	44,485	12,508
CATTARAUGUS	15,918	5,600
CAYUGA	17,062	5,600
CHAUTAUQUA	30,565	8,594
CHEMUNG	19,339	5,600
CHENANGO	11,797	5,600
CLINTON	15,552	5,600
COLUMBIA	16,219	5,600
CORTLAND	9,246	5,600
DELAWARE	12,947	5,600
DUTCHESS	57,062	16,045
ERIE	197,246	55,463
ESSEX	9,835	5,600
FRANKLIN	9,358	5,600
FULTON	12,488	5,600
GENESEE	12,908	5,600
GREENE	11,971	5,600
HAMILTON	1,568	5,600
HERKIMER	15,022	5,600
JEFFERSON	18,408	5,600
LEWIS	5,557	5,600
LIVINGSTON	12,840	5,600
MADISON	14,426	5,600
MONROE	145,640	40,952
MONTGOMERY	11,394	5,600
NASSAU	283,610	79,746
NIAGARA	47,641	13,396
ONEIDA	52,282	14,701
ONONDAGA	91,166	25,635
ONTARIO	23,803	6,693
ORANGE	59,933	16,852
ORLEANS	8,698	5,600
OSWEGO	22,299	6,270
OTSEGO	14,323	5,600
PUTNAM	18,429	5,600
RENSSELAER	31,155	8,760
ROCKLAND	59,153	16,633
ST. LAWRENCE	21,907	6,160
SARATOGA	43,943	12,357
SCHENECTADY	31,758	8,930
SCHOHARIE	7,560	5,600
SCHUYLER	4,386	5,600
SENECA	7,717	5,600
STEUBEN	21,915	6,162
SUFFOLK	285,071	80,158
SULLIVAN	16,666	5,600
TIOGA	11,221	5,600
TOMPKINS	16,042	5,600
ULSTER	39,054	10,981
WARREN	15,913	5,600
WASHINGTON	13,633	5,600
WAYNE	19,328	5,600
WESTCHESTER	192,309	54,074
WYOMING	8,211	5,600
YATES	5,913	5,600
NEW YORK CITY	1,407,635	395,804
SENECA INDIAN RES.	1,608	5,600
ST. REGIS MOHAWK	447	5,600
Total	<u>3,684,203</u>	<u>1,121,000</u>

NEW YORK STATE OFFICE FOR THE AGING
HEALTH INSURANCE INFORMATION, COUNSELING AND ASSISTANCE PROGRAM

PI: 13-PI-12
Date: 7/11/13

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2013-14

Area Agency	SMP			Total
	CMS Allocation	Allocation ¹	NYS Allocation	
ALBANY	\$19,667	\$2,000	\$13,901	\$35,568
ALLEGANY	19,667	2,000	13,901	35,568
BROOME	19,667	2,000	13,901	35,568
CATTARAUGUS	19,667	2,000	13,901	35,568
CAYUGA	19,667	2,000	13,901	35,568
CHAUTAUQUA	19,667	2,000	13,901	35,568
CHEMUNG	19,667	2,000	13,901	35,568
CHENANGO	19,667	2,000	13,901	35,568
CLINTON	19,667	2,000	13,901	35,568
COLUMBIA	19,667	2,000	13,901	35,568
CORTLAND	19,667	2,000	13,901	35,568
DELAWARE	19,667	2,000	13,901	35,568
DUTCHESS	19,667	2,000	13,901	35,568
ERIE	43,732	2,000	13,901	59,633
ESSEX	19,667	2,000	13,901	35,568
FRANKLIN	19,667	2,000	13,901	35,568
FULTON	19,667	2,000	13,901	35,568
GENESEE	19,667	2,000	13,901	35,568
GREENE	19,667	2,000	13,901	35,568
HERKIMER	19,667	2,000	13,901	35,568
JEFFERSON	19,667	2,000	13,901	35,568
LEWIS	19,667	2,000	13,901	35,568
LIVINGSTON	19,667	2,000	13,901	35,568
MADISON	19,667	2,000	13,901	35,568
MONROE	27,001	2,000	13,901	42,902
MONTGOMERY	19,667	2,000	13,901	35,568
NASSAU	51,140	2,000	15,786	68,926
NIAGARA	19,667	2,000	13,901	35,568
ONEIDA	19,667	2,000	13,901	35,568
ONONDAGA	19,667	2,000	13,901	35,568
ONTARIO	19,667	2,000	13,901	35,568
ORANGE	19,667	2,000	13,901	35,568
ORLEANS	19,667	2,000	13,901	35,568
OSWEGO	19,667	2,000	13,901	35,568
OTSEGO	19,667	2,000	13,901	35,568
PUTNAM	19,667	2,000	13,901	35,568
RENSSELAER	19,667	2,000	13,901	35,568
ROCKLAND	19,667	2,000	13,901	35,568
ST. LAWRENCE	19,667	2,000	13,901	35,568
SARATOGA	19,667	2,000	13,901	35,568
SCHENECTADY	19,667	2,000	13,901	35,568
SCHOHARIE	19,667	2,000	13,901	35,568
SCHUYLER	19,667	2,000	13,901	35,568
SENECA	19,667	2,000	13,901	35,568
STEUBEN	19,667	2,000	13,901	35,568
SUFFOLK	46,695	2,000	14,414	63,109
SULLIVAN	19,667	2,000	13,901	35,568
TIOGA	19,667	2,000	13,901	35,568
TOMPKINS	19,667	2,000	13,901	35,568
ULSTER	19,667	2,000	13,901	35,568
WARREN/HAMILTON	39,334	2,000	13,901	55,235
WASHINGTON	19,667	2,000	13,901	35,568
WAYNE	19,667	2,000	13,901	35,568
WESTCHESTER	36,618	2,000	13,901	52,519
WYOMING	19,667	2,000	13,901	35,568
YATES	19,667	2,000	13,901	35,568
NYC	408,984	2,000	126,246	537,230
SENECA NATION	9,833	2,000	6,950	18,783
ST. REGIS	9,833	2,000	6,950	18,783
TOTAL	<u>\$1,656,520</u>	<u>\$118,000</u>	<u>\$921,000</u>	<u>\$2,695,520</u>

NEW YORK STATE OFFICE FOR THE AGING
CAREGIVERS ASSISTANCE PROGRAM

PI: 13-PI-12
Date: 7/11/13

FINAL ALLOCATION SCHEDULE - STATE FISCAL YEAR 2013-14

<u>CAREGIVER RESOURCE CENTERS:</u>	<u>Allocation</u>
Broome	\$19,611
Cattaraugus	19,611
Clinton	19,611
Cortland	19,611
Fulton	19,611
Genesee	19,611
Madison	19,611
Monroe	19,611
Nassau	19,611
Onondaga	19,611
Orange	19,611
Putnam	19,611
Rockland	19,611
Steuben	19,611
Sullivan	19,611
Tompkins	19,611
Westchester	<u>19,611</u>
Total of CRCs	\$333,387
Statewide Caregiver Program	<u>19,613</u>
Total	<u>\$353,000</u>

COMMUNITY SERVICES FOR THE ELDERLY PROGRAM
 MAINTENANCE OF EFFORT ANALYSIS
 SFY 1985/86 EXPENDITURE LEVELS COMPARED TO SFY 2013-14 ALLOCATIONS

PI: 13-PI-12
 Date: 7/11/13

COUNTY	TOTAL CSE SERVICE MOE	2013-14 CSE SERVICES		
		STATE AID	REQUIRED MATCH	TOTAL
ALBANY	\$341,650.64	\$293,140	\$97,714	\$390,854
ALLEGANY	40,391.37	50,772	16,924	67,696
BROOME	229,386.47	216,635	72,212	288,847
CATTARAUGUS	143,065.16	77,518	25,840	103,358
CAYUGA	87,457.76	83,089	27,697	110,786
CHAUTAUQUA	179,697.15	148,847	49,616	198,463
CHEMUNG	96,002.17	94,178	31,393	125,571
CHENANGO	55,468.00	57,449	19,150	76,599
CLINTON	88,786.58	75,735	25,245	100,980
COLUMBIA	67,254.73	78,984	26,328	105,312
CORTLAND	49,445.54	45,026	15,009	60,035
DELAWARE	71,008.06	63,050	21,017	84,067
DUTCHESS	241,571.03	277,882	92,628	370,510
ERIE	1,126,678.46	960,553	320,185	1,280,738
ESSEX	51,131.00	47,895	15,965	63,860
FRANKLIN	48,000.00	45,572	15,191	60,763
FULTON	75,217.00	60,815	20,272	81,087
GENESEE	48,160.89	62,861	20,954	83,815
GREENE	59,338.63	58,297	19,433	77,730
HERKIMER	64,019.83	73,154	24,385	97,539
JEFFERSON	19,693.79	89,644	29,882	119,526
LEWIS	0.00	38,958	12,986	51,944
LIVINGSTON	48,141.17	62,528	20,843	83,371
MADISON	66,546.00	70,252	23,418	93,670
MONROE	828,163.13	709,242	236,414	945,656
MONTGOMERY	81,774.00	55,488	18,496	73,984
NASSAU	1,209,625.04	1,381,132	460,378	1,841,510
NIAGARA	189,738.53	232,003	77,335	309,338
ONEIDA	292,082.87	254,604	84,868	339,472
ONONDAGA	432,980.51	443,962	147,988	591,950
ONTARIO	84,688.12	115,917	38,639	154,556
ORANGE	212,221.67	291,864	97,288	389,152
ORLEANS	48,000.00	42,358	14,120	56,478
OSWEGO	82,440.97	108,593	36,198	144,791
OTSEGO	68,986.94	69,751	23,251	93,002
PUTNAM	60,614.00	89,747	29,916	119,663
RENSSELAER	152,355.56	151,720	50,574	202,294
ROCKLAND	184,575.00	288,065	96,022	384,087
ST. LAWRENCE	102,544.36	106,683	35,561	142,244
SARATOGA	103,164.43	213,995	71,332	285,327
SCHENECTADY	189,749.87	154,656	51,552	206,208
SCHOHARIE	62,291.90	38,958	12,986	51,944
SCHUYLER	47,912.32	38,958	12,986	51,944
SENECA	49,472.71	38,958	12,986	51,944
STEUBEN	117,861.21	106,722	35,574	142,296
SUFFOLK	994,752.67	1,388,247	462,749	1,850,996
SULLIVAN	80,643.61	81,160	27,054	108,214
TIOGA	51,950.62	54,644	18,215	72,859
TOMPKINS	60,546.24	78,122	26,041	104,163
ULSTER	165,788.01	190,186	63,396	253,582
WARREN/HAMILTON	91,989.36	116,452	38,818	155,270
WASHINGTON	54,321.16	66,391	22,131	88,522
WAYNE	81,769.13	94,124	31,375	125,499
WESTCHESTER	940,810.59	936,512	312,171	1,248,683
WYOMING	34,538.39	39,986	13,329	53,315
YATES	55,092.87	38,958	12,986	51,944
NYC	8,110,985.18	6,854,942	2,284,981	9,139,923
SENECA NATION	0.00	38,958	12,986	51,944
ST REGIS	0.00	38,958	12,986	51,944
Total	\$18,622,542.40	\$18,083,850	\$6,027,969	\$24,111,819

New York State Office for the Aging
Area Agency on Aging Certification of Cost of Living Adjustment Expenditures
Under 2013-14 CSE, EISEP and WIN (formerly SNAP)

I _____, _____
(Name) (Title)

of the _____ Area Agency on Aging (AAA) hereby certify
(County, City or Tribal Organization Name)

that the Cost of Living Adjustment (COLA) amounts provided to my AAA by the New York State Office for the Aging, as detailed in the allocation schedules for the Community Services for the Elderly (CSE), Expanded In-home Services for the Elderly (EISEP) and Wellness in Nutrition (WIN – formerly SNAP) programs, was or will be used to promote the recruitment and retention of staff or respond to other critical non-personal service costs during the period of April 1, 2013 through March 31, 2014.

CSE: My AAA is allocated \$_____ in COLA funds under CSE. I plan to utilize

\$_____ of these funds to promote the recruitment and retention of staff or respond to other critical non-personal service costs.

EISEP: My AAA is allocated \$_____ in COLA funds under EISEP. I plan to utilize

\$_____ of these funds to promote the recruitment and retention of staff or respond to other critical non-personal service costs.

WIN (SNAP): My AAA is allocated \$_____ in COLA funds under WIN (SNAP). I plan to

utilize \$_____ of these funds to promote the recruitment and retention of staff or respond to other critical non-personal service costs.

Signature

Date