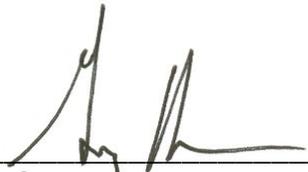




MoE schedule transmitted via Program Instruction 12-PI-09, distributed on July 25, 2012. LTCOP sponsors must expend an amount equal to or greater than the amount listed on the MoE schedule in addition to their current Title VII expenditures. MoE levels may be met by LTCOP program expenditures under Title III-B, the NYS LTCOP program and other local funds expended on the LTCOP program. CAARS expenditure reports will be reviewed to ensure compliance with the MoE requirement. LTCOP sponsors must ensure that all LTCOP expenditures are appropriately reported on their CAARS quarterly reports. In addition to the specific MoE requirement, the Older Americans Act states that funds made available under Title VII shall supplement, and not supplant any federal, State or local funds expended by a state or unit of general purpose government (including an area agency on aging).



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Greg Olsen  
Acting Director

Attachments (1)

**PROGRAMS AFFECTED:**

<input type="checkbox"/> Title III-B	<input type="checkbox"/> Title III-C-1	<input type="checkbox"/> Title III-C-2
<input type="checkbox"/> Title III-D	<input type="checkbox"/> Title III-E	<input type="checkbox"/> CSE
<input type="checkbox"/> SNAP	<input type="checkbox"/> Energy	
<input type="checkbox"/> EISEP	<input type="checkbox"/> Cash-in-Lieu	<input type="checkbox"/> Title V
<input type="checkbox"/> HIICAP	<input checked="" type="checkbox"/> LTCOP	
<input type="checkbox"/> Other:		

**CONTACT PERSON:**

LTCOP Representatives  
Grants Management Budget Specialist 2s/  
Senior Accountants

**TELEPHONE:**

(518) 408-1469  
(518) 473-4808

NEW YORK STATE OFFICE FOR THE AGING  
 TITLE VII - LONG TERM CARE OMBUDSMAN PROGRAM  
 FFY 2012 FINAL ALLOCATION SCHEDULE with Supplements

PI: 12-PI-14  
 Sept. 28, 2012

	Allocation	Reporting Supplement	One-Time Supplement (To replace State LTCOP reduction)	Additional One-time Supplement	Total Total Allocation
Albany	\$12,904	\$2,000	\$1,023	\$4,137	\$20,064
Allegany	8,700	2,000	292	2,789	13,781
Broome	10,638	0	852	3,411	14,901
Cattaraugus	8,300	0	292	2,661	11,253
Cayuga	8,342	2,000	328	2,675	13,345
Chautauqua	9,026	2,000	598	2,894	14,518
Chemung	8,371	2,000	355	2,684	13,410
Chenango	8,700	2,000	292	2,789	13,781
Clinton	8,300	2,000	292	2,661	13,253
Columbia	8,355	0	339	2,679	11,373
Cortland	8,300	2,000	292	2,661	13,253
Delaware	8,300	2,000	292	2,661	13,253
Dutchess	17,346	2,000	794	5,562	25,702
Erie	48,051	2,000	3,370	15,406	68,827
Essex	8,300	0	292	2,661	11,253
Franklin	8,300	2,000	292	2,661	13,253
Fulton	8,300	2,000	292	2,661	13,253
Genesee	8,300	0	292	2,661	11,253
Greene	8,300	2,000	292	2,661	13,253
Herkimer	8,300	0	292	2,661	11,253
Jefferson	8,300	2,000	292	2,661	13,253
Lewis	8,300	2,000	292	2,661	13,253
Livingston	8,300	0	292	2,661	11,253
Madison	8,450	2,000	292	2,709	13,451
Monroe	40,734	2,000	2,501	13,060	58,295
Montgomery	8,450	0	292	2,709	11,451
Nassau	48,658	2,000	3,255	15,601	69,514
Niagara	8,877	2,000	706	2,846	14,429
Oneida	14,037	2,000	1,125	4,501	21,663
Onondaga	17,861	2,000	1,408	5,727	26,996
Ontario	8,300	0	292	2,661	11,253
Orange	15,157	0	734	4,860	20,751
Orleans	8,300	2,000	292	2,661	13,253
Oswego	8,310	0	297	2,664	11,271
Otsego	8,300	2,000	292	2,661	13,253
Putnam	8,300	2,000	292	2,661	13,253
Rensselaer	8,550	2,000	526	2,741	13,817
Rockland	13,550	2,000	1,035	4,344	20,929
St Lawrence	8,367	2,000	350	2,683	13,400
Saratoga	8,348	2,000	333	2,677	13,358
Schenectady	8,655	0	627	2,775	12,057
Schoharie	8,300	2,000	292	2,661	13,253
Schuyler	8,300	0	292	2,661	11,253
Seneca	8,300	0	292	2,661	11,253
Steuben	8,737	2,000	321	2,801	13,859
Suffolk	57,084	2,000	3,969	18,303	81,356
Sullivan	12,300	0	292	3,944	16,536
Tioga	8,300	0	292	2,661	11,253
Tompkins	8,300	2,000	292	2,661	13,253
Ulster	8,524	0	500	2,733	11,757
Warren/Hamilton	8,300	2,000	292	2,661	13,253
Washington	8,300	0	292	2,661	11,253
Wayne	8,450	2,000	292	2,709	13,451
Westchester	43,468	2,000	2,827	13,937	62,232
Wyoming	8,300	0	292	2,661	11,253
Yates	8,300	0	292	2,661	11,253
New York City	<u>222,872</u>	<u>3,890</u>	<u>18,483</u>	<u>71,464</u>	<u>316,709</u>
<b>Total</b>	<b><u>\$935,672</u></b>	<b><u>\$75,890</u></b>	<b><u>\$56,000</u></b>	<b><u>\$300,000</u></b>	<b><u>\$1,367,562</u></b>