

NEW YORK STATE OFFICE FOR THE AGING

2 Empire State Plaza, Albany, NY 12223-1251
Andrew M. Cuomo, Governor Greg Olsen, Acting Director
An Equal Opportunity Employer

PROGRAM INSTRUCTION	Number 12-PI-09
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DATE: July 25, 2012

TO: **Area Agency on Aging Directors**
Not-for-Profit Long Term Care Ombudsman Program Sponsors

SUBJECT: FY 2012 Final Long Term Care Ombudsman Program Allocations
Title VII and State LTCOP

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ACTION REQUESTED:

Long Term Care Ombudsman Program (LTCOP) sponsors must ensure their 2012 LTCOP Support Agreement Title VII and State LTCOP budgets include final 2012 allocation amounts and their final 2011 Title VII carryover (if any) has been included in their 2012 Title VII budget. Each LTCOP sponsor must also ensure 2012 expenditures will meet or exceed the minimum Maintenance of Effort (MoE) requirement level.

PURPOSE:

To transmit the final FY 2012 Title VII and State LTCOP allocation schedules.

BACKGROUND:

NYSOFA received its final FFY 2012 Title VII allotment from AOA and the 2012-13 State Budget was enacted including continued funding for the State LTCOP program. The final SFY 2012 State LTCOP allocations are the same as those included on the tentative allocation schedule posted to the LTCOP website and communicated by Mark Miller's December 29, 2011 e-mail. The final FFY 2012 Title VII base funding and reporting supplements are also the same as FFY 2011. In addition, NYSOFA has continued a one-time supplement under Title VII in an amount equal to the State LTCOP reductions incurred in SFY 2008.

The Title VII program was funded at \$1,011,562, plus a \$56,000 supplement, provided by NYSOFA and the State LTCOP program was funded at \$690,000. Attached are the final 2012 allocation schedules for the Title VII and State LTCOP. These schedules are the same as those posted to the LTCOP website and communicated by Mark Miller's December 29, 2011 e-mail. Since the 2012-13 grantee Support Agreements are approved, NYSOFA issued Notifications of Grant Award (NGAs) for Title VII and State LTCOP with ceilings equal to the Title VII and State LTCOP allocations included in your budgets. The Title VII allocation schedule also includes Reporting Supplements of \$2,000 per program to

pay for the renewal cost of the Ombudsmanager software and AgingNetwork.com. In addition to paying for these renewal costs, any remaining supplemental funds must be used to cover costs to send the necessary staff to the annual Ombudsman Training Conference. Any balance beyond that may be used on any other allowable LTCOP expenses.

Title VII Maintenance of Effort

As required by the Older Americans Act (OAA), grantees must ensure that 2012 LTCOP program expenditures meet or exceed the Maintenance of Effort (MoE) Levels listed on the attached MoE schedule. LTCOP sponsors must expend an amount equal to or greater than the amount listed on the MoE schedule in addition to their current Title VII expenditures. MoE levels may be met by LTCOP program expenditures under Title III-B, the NYS LTCOP program and other local funds expended on the LTCOP program. CAARS expenditure reports will be reviewed to ensure compliance with the MoE requirement. LTCOP sponsors must ensure that all LTCOP expenditures are appropriately reported on their CAARS quarterly reports. In addition to the specific MoE requirement, the Older Americans Act states that funds made available under Title VII shall supplement, and not supplant any federal, State or local funds expended by a state or unit of general purpose government (including an area agency on aging).

Attachments (3)

PROGRAMS AFFECTED:	<input type="checkbox"/> Title III-B	<input type="checkbox"/> Title III-C-1	<input type="checkbox"/> Title III-C-2	
<input type="checkbox"/> Title III-D	<input type="checkbox"/> Title III-E	<input type="checkbox"/> CSE	<input type="checkbox"/> SNAP	<input type="checkbox"/> Energy
<input type="checkbox"/> EISEP	<input type="checkbox"/> Cash-in-Lieu	<input type="checkbox"/> Title V	<input type="checkbox"/> HIICAP	<input checked="" type="checkbox"/> LTCOP
<input type="checkbox"/> Other:				

CONTACT PERSON:
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NEW YORK STATE OFFICE FOR THE AGING
 TITLE VII - LONG TERM CARE OMBUDSMAN PROGRAM
 FFY 2012 FINAL ALLOCATION SCHEDULE with Supplements

PI: 12-PI-09
 Date: 7/25/12

	Allocation	Reporting Supplement	One-time Supplement	Total Allocation
Albany	\$12,904	\$2,000	\$1,023	\$15,927
Allegany	8,700	2,000	292	10,992
Broome	10,638	0	852	11,490
Cattaraugus	8,300	0	292	8,592
Cayuga	8,342	2,000	328	10,670
Chautauqua	9,026	2,000	598	11,624
Chemung	8,371	2,000	355	10,726
Chenango	8,700	2,000	292	10,992
Clinton	8,300	2,000	292	10,592
Columbia	8,355	0	339	8,694
Cortland	8,300	2,000	292	10,592
Delaware	8,300	2,000	292	10,592
Dutchess	17,346	2,000	794	20,140
Erie	48,051	2,000	3,370	53,421
Essex	8,300	0	292	8,592
Franklin	8,300	2,000	292	10,592
Fulton	8,300	2,000	292	10,592
Genesee	8,300	0	292	8,592
Greene	8,300	2,000	292	10,592
Herkimer	8,300	0	292	8,592
Jefferson	8,300	2,000	292	10,592
Lewis	8,300	2,000	292	10,592
Livingston	8,300	0	292	8,592
Madison	8,450	2,000	292	10,742
Monroe	40,734	2,000	2,501	45,235
Montgomery	8,450	0	292	8,742
Nassau	48,658	2,000	3,255	53,913
Niagara	8,877	2,000	706	11,583
Oneida	14,037	2,000	1,125	17,162
Onondaga	17,861	2,000	1,408	21,269
Ontario	8,300	0	292	8,592
Orange	15,157	0	734	15,891
Orleans	8,300	2,000	292	10,592
Oswego	8,310	0	297	8,607
Otsego	8,300	2,000	292	10,592
Putnam	8,300	2,000	292	10,592
Rensselaer	8,550	2,000	526	11,076
Rockland	13,550	2,000	1,035	16,585
St Lawrence	8,367	2,000	350	10,717
Saratoga	8,348	2,000	333	10,681
Schenectady	8,655	0	627	9,282
Schoharie	8,300	2,000	292	10,592
Schuyler	8,300	0	292	8,592
Seneca	8,300	0	292	8,592
Steuben	8,737	2,000	321	11,058
Suffolk	57,084	2,000	3,969	63,053
Sullivan	12,300	0	292	12,592
Tioga	8,300	0	292	8,592
Tompkins	8,300	2,000	292	10,592
Ulster	8,524	0	500	9,024
Warren/Hamilton	8,300	2,000	292	10,592
Washington	8,300	0	292	8,592
Wayne	8,450	2,000	292	10,742
Westchester	43,468	2,000	2,827	48,295
Wyoming	8,300	0	292	8,592
Yates	8,300	0	292	8,592
New York City	<u>222,872</u>	<u>3,890</u>	<u>18,483</u>	<u>245,245</u>
Total	<u>\$935,672</u>	<u>\$75,890</u>	<u>\$56,000</u>	<u>\$1,067,562</u>

NEW YORK STATE OFFICE FOR THE AGING
LONG TERM CARE OMBUDSMAN PROGRAM
SFY 2012-13 FINAL ALLOCATION SCHEDULE
For the Program Period 04/01/12-03/31/13

PI: 12-PI-09
Date: 7/25/12

SFY 2012
Final Allocation

Albany	\$12,605
Allegany	3,608
Broome	10,502
Cattaraugus	3,608
Cayuga	4,032
Chautauqua	7,370
Chemung	4,371
Chenango	3,608
Clinton	3,608
Columbia	4,171
Cortland	3,608
Delaware	3,608
Dutchess	9,780
Erie	41,516
Essex	3,608
Franklin	3,608
Fulton	3,608
Genesee	3,608
Greene	3,608
Herkimer	3,608
Jefferson	3,608
Lewis	3,608
Livingston	3,608
Madison	3,608
Monroe	30,814
Montgomery	3,608
Nassau	40,098
Niagara	8,698
Oneida	13,859
Onondaga	17,356
Ontario	3,608
Orange	9,039
Orleans	3,608
Oswego	3,659
Otsego	3,608
Putnam	3,608
Rensselaer	6,477
Rockland	12,764
St Lawrence	4,314
Saratoga	4,098
Schenectady	7,719
Schoharie	3,608
Schuyler	3,608
Seneca	3,608
Steuben	3,960
Suffolk	48,906
Sullivan	3,608
Tioga	3,608
Tompkins	3,608
Ulster	6,164
Warren/Hamilton	3,608
Washington	3,608
Wayne	3,608
Westchester	34,686
Wyoming	3,608
Yates	3,608
New York City	<u>227,586</u>
Total	<u>\$690,000</u>

PLANNING AND SERVICE AREA	FFY 2000 Title III-B LTCOP Expenditures
ALBANY	\$0
ALLEGANY	0
BROOME	0
CATTARAUGUS	0
CAYUGA	0
CHAUTAUQUA	7,763
CHEMUNG	8,010
CHENANGO	0
CLINTON	0
COLUMBIA	2,136
CORTLAND	913
DELAWARE	0
DUTCHESS	21,600
ERIE	12,116
ESSEX	0
FRANKLIN	0
FULTON	539
GENESEE	0
GREENE	3,177
HERKIMER	0
JEFFERSON	0
LEWIS	0
LIVINGSTON	0
MADISON	0
MONROE	29,185
MONTGOMERY	0
NASSAU	145,494
NIAGARA	0
ONEIDA	0
ONONDAGA	0
ONTARIO	0
ORANGE	0
ORLEANS	0
OSWEGO	0
OTSEGO	0
PUTNAM	0
RENSSELAER	0
ROCKLAND	24,372
ST. LAWRENCE	0
SARATOGA	5,731
SCHENECTADY	0
SCHOHARIE	0
SCHUYLER	932
SENECA	2,056
STEUBEN	18,848
SUFFOLK	17,159
SULLIVAN	0
TIOGA	0
TOMPKINS	461
ULSTER	4,473
WARREN/HAMILTON	332
WASHINGTON	0
WAYNE	21,010
WESTCHESTER	50,622
WYOMING	0
YATES	0
NEW YORK CITY	0
SENECA INDIAN RES	0
ST. REGIS MOHAWK	0

Total \$376,929