

**NEW YORK STATE OFFICE FOR THE AGING**

2 Empire State Plaza, Albany, NY 12223-1251

Andrew M. Cuomo, Governor

Greg Olsen, Acting Director

An Equal Opportunity Employer

**PROGRAM INSTRUCTION**

**Number 12-PI-04**

**Supersedes**

**Expiration Date**

**DATE:** April 20, 2012

**TO:** Area Agency on Aging Directors

**SUBJECT: FFY 2012 Final Allocation Schedules for Title III**

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**ACTION REQUESTED:** The New York State Office for the Aging (NYSOFA) has received full FFY 2012 Title III allotments and prepared Title III allocation schedules. The allocations for Titles III-B, III-C-1, III-C-2, III-D and III-E are the same or lower than the previously shared tentative allocations for all Area Agencies on Aging (AAAs). Therefore, AAA Notifications of Grant Award will include the necessary expenditure ceilings for those allocations which are lower than the tentative levels. All AAAs must review the final allocation levels to ensure expenditures do not exceed the federal ceilings.

**PURPOSE:** The purpose of this Program Instruction is to transmit the FFY 2012 allocation schedules for Titles III-B, III-C-1, III-C-2, III-D and III-E and to notify AAAs of changes to Title III-D program requirements.

**BACKGROUND:** On October 14, 2011 NYSOFA issued 2012 tentative allocations via an e-mail from Jack Lynch to all AAA Directors. These allocations were based on estimated allotments and were to be used in completing the Title III funding applications for FFY 2012. NYSOFA recently received a Statement of Grant Award from the Administration on Aging (AoA) reflecting our full FFY 2012 allotments for these programs.

**FFY 2012 Title III and Title VII Allotments**

The following chart displays the allotments for FFY 2012 compared to the FFY 2011 allotments.

PROGRAM	FFY 2012	FFY 2011	DIFFERENCE	% CHANGE
Title III-B	\$24,283,431	\$24,283,431	\$ -0-	-0.00%
Title III-C-1	28,963,855	28,963,855	-0-	-0.00%
Title III-C-2	13,255,677	13,639,815	-384,138	-2.82%
Title III-D	1,371,257	1,373,850	-2,593	-0.19%
Title III-E	9,642,088	9,759,795	-117,707	1.21%
Ombudsman Act.	1,024,692	1,052,278	-27,586	-2.62%
Elder Abuse Prev.	318,066	318,066	-0-	-0.00%
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TOTAL	\$78,859,066	\$79,391,090	\$-532,024	-0.67%

**FFY 2012 Area Agency Funding Levels**

Based on the above, we have determined the amounts available for Area Agency allocations as follows:

**Title III-B**

FFY 2012 Allotment		\$24,283,431
Less: LTC Ombudsman Activities	\$1,299,000	
State Agency Administration	1,214,172	
Title III Training & Education	157,500	<u>2,670,672</u>
Total Available For AAA Allocations		<u>\$21,612,759</u>

**Title III-C-1**

FFY 2012 Allotment		\$28,963,855
Less: For DOH observations at nutrition sites and surveillance activities	\$ 126,000	
State Agency Administration	<u>1,448,192</u>	<u>1,574,192</u>
Total Available For AAA Allocations		<u>\$27,389,663</u>

**Title III-C-2**

FFY 2012 Allotment		\$13,255,677
Less: State Agency Administration		<u>662,783</u>
Total Available For AAA Allocations		<u>\$12,592,894</u>

### Title III-D

FFY 2012 Allotment	\$ 1,371,257
Less: State Agency Administration	<u>68,563</u>
Total Available For AAA Allocations	<u>\$ 1,302,694</u>

### Title III-E

FFY 2012 Allotment	\$ 9,642,088
Less: State Agency Administration	<u>482,104</u>
Total Available For AAA Allocations	<u>\$ 9,159,984</u>

### **FFY 2012 Area Agency Allocations**

NYSOFA uses the most current Census data to allocate State and federal funds to the AAAs. The Weighted Population Percentage (WPP) used in the Intrastate Funding Formula (IFF) is comprised of a number of population elements. Although some 2010 census data has been published, not all data elements used in the IFF are available from the 2010 census. Therefore, we used 2000 Census data for all of the population data elements used to calculate the WPP for Titles III-B, III-C-1, III-C-2, III-D and III-E.

The IFF was applied using the best available population data (i.e., 2000 Census data) and the funding amounts shown on the previous page to determine area agency allocation levels. Since the statewide allotments for Titles III-B, III-C-1, III-C-2, III-D and III-E remained the same or decreased from the prior year allotments the minimum base allocation for these programs is the same as the prior year allocation.

The allocation schedules for the Titles III-B, III-C-1, III-C-2, III-D and III-E programs are attached. For Title III-E an additional schedule is attached showing the re-allotment of funds not requested by one AAA. As in FFY 2011, NYSOFA anticipates receiving a supplement under one or more of the Title III allotments sometime during the summer of 2012. These supplemental allotments are not expected to be substantial (i.e., less than 1% of the current awards). NYSOFA will allocate these funds to the AAAs as soon as possible after we receive our supplemental award from AoA. Instructions for incorporating these supplements into AAA budgets will be provided at that time. FFY 2012 Title III Notifications of Grant Award will be prepared and issued to AAAs with an approved 2012-16 Four Year Plan. For AAAs who have not yet received an approved Four Year Plan, NYSOFA will issue 2012 Title III NGAs with the Plan approval package.

### **Title III-D Medication Management Activities and Evidence-Based Program Requirements**

Congress discontinued the requirement that a certain portion of the Title III-D funds must be expended for medication management activities. The Administration on Aging has not included the Medication Management requirement on the FFY 2012 awards that it has made to NYSOFA. They have also confirmed via e-mail that there will be no Medication Management expenditure requirement attached to FFY 2012 III-D funding. Therefore,

NYSOFA will not require AAAs to expend the 2012 Medication Management amounts indicated in their approved Four Year Plans. However, the Medication Management requirements were not detached from the FFY 2011 awards that we received so each AAA must continue to expend any FFY 2011 (and 2010, if any) Title III-D medication management funds carried over into FFY 2012 on medication management activities.

NYSOFA has been notified by AoA that effective with the February 16 award of \$1,086,543 of FFY 2012 Title III-D funding, all activities paid for with new Title III-D funds, are required to be "Evidenced-Based" programming. AoA guidance stated that this funding may only be used for programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective and that further guidance may be found at the AoA website:

[http://www.aoa.gov/AoARoot/AoA\\_Programs/HPW/Title\\_IIID/index.aspx](http://www.aoa.gov/AoARoot/AoA_Programs/HPW/Title_IIID/index.aspx).

The \$1,086,543 that this requirement applies to is about 79% of our 2012 award. Because of this requirement, each AAA's NGA for Title III-D will include a specific minimum amount to be spent on Evidence-Based programming from their FFY 2012 allocation. These amounts are detailed on the attached III-D allocation schedule. Beginning in FFY 2013 **all** Title III-D funds must be expended on Evidence-Based Programs. NYSOFA will be issuing a more detailed PI on evidence-based III-D services in the near future. We will discuss our requirements for program and budget revisions to AAA Four Year Plans that were prepared and/or approved with the assumption that the Medication Management requirements would apply.

### **Required Disbursement Timeframe**

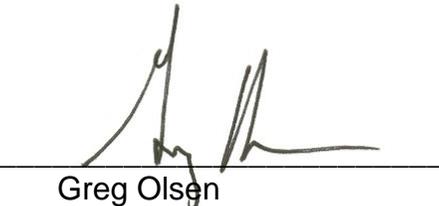
AoA requires that federal funds be disbursed within two years after the end of the federal fiscal year in which the funds were appropriated. Under Titles III-B, III-C-1 and III-C-2, AAAs generally carry over amounts that are used within the first few months of the subsequent program year so compliance with this requirement is not a problem. However, under Titles III-D and III-E, some AAAs carry over funds well into the **second** year after the funds were initially allocated.

FFY 2010 funds must be **disbursed** by NYSOFA no later than September 30, 2012 or returned to AoA. Therefore, any AAA that does not expend **and voucher for** its FFY 2010 carryover funds by **August 17, 2012, will lose these funds**. Each AAA that included FFY 2010 carryover funds in its FY 2012 application(s) should review its spending patterns to ensure that sufficient program costs are incurred, paid and vouchered by August 17, 2012.

### **Title VII Funds**

The final FFY 2012 Title VII – Long Term Care Ombudsman Program allocation schedule and related information will be transmitted to the Area Agencies in a separate communication.

Please share the information contained in this Program Instruction with your Advisory Committee, Nutrition Project Director and other appropriate parties as the only distribution of this is being made to the AAA Directors.



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Greg Olsen  
Acting Director

Attachments (6)

NYSOFA/DFA/FIS/GAA

**PROGRAMS AFFECTED:**             Title III-B             Title III-C-1             Title III-C-2  
 Title III-D             Title III-E             CSE             SNAP             Energy  
 EISEP             Cash-in-Lieu             Title V             HIICAP             LTCOP  
 Other:

**CONTACT PERSON:**

Aging Services Representatives  
Grants Management Budget Specialist 2s/Senior Accountants

## FFY 2012 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$295,943	1.369%
ALLEGANY	0.260%	55,637	0.257%
BROOME	1.102%	235,813	1.091%
CATTARAUGUS	0.409%	87,520	0.405%
CAYUGA	0.422%	90,302	0.418%
CHAUTAUQUA	0.784%	167,765	0.776%
CHEMUNG	0.475%	117,265	0.543%
CHENANGO	0.288%	61,628	0.285%
CLINTON	0.375%	80,244	0.371%
COLUMBIA	0.342%	74,706	0.346%
CORTLAND	0.233%	49,859	0.231%
DELAWARE	0.324%	69,332	0.321%
DUTCHESS	1.127%	241,163	1.116%
ERIE	5.225%	1,123,708	5.199%
ESSEX	0.227%	49,346	0.228%
FRANKLIN	0.261%	55,850	0.258%
FULTON	0.313%	68,658	0.318%
GENESEE	0.281%	60,130	0.278%
GREENE	0.285%	60,986	0.282%
HERKIMER	0.404%	86,451	0.400%
JEFFERSON	0.471%	100,788	0.466%
LEWIS	0.149%	49,346	0.228%
LIVINGSTON	0.243%	51,999	0.241%
MADISON	0.308%	65,908	0.305%
MONROE	3.227%	690,534	3.195%
MONTGOMERY	0.329%	70,401	0.326%
NASSAU	6.110%	1,307,457	6.050%
NIAGARA	1.143%	244,587	1.132%
ONEIDA	1.323%	283,105	1.310%
ONONDAGA	2.141%	458,144	2.120%
ONTARIO	0.436%	93,298	0.432%
ORANGE	1.260%	269,622	1.248%
ORLEANS	0.182%	49,346	0.228%
OSWEGO	0.530%	113,413	0.525%
OTSEGO	0.324%	69,332	0.321%
PUTNAM	0.316%	67,619	0.313%
RENSSELAER	0.678%	145,083	0.671%
ROCKLAND	1.181%	252,718	1.169%
ST. LAWRENCE	0.568%	121,544	0.562%
SARATOGA	0.753%	161,132	0.746%
SCHENECTADY	0.765%	163,699	0.757%
SCHOHARIE	0.168%	49,346	0.228%
SCHUYLER	0.097%	49,346	0.228%
SENECA	0.170%	49,346	0.228%
STEUBEN	0.520%	111,272	0.515%
SUFFOLK	5.579%	1,193,830	5.524%
SULLIVAN	0.435%	93,085	0.431%
TIOGA	0.230%	49,346	0.228%
TOMPKINS	0.304%	65,052	0.301%
ULSTER	0.849%	181,674	0.841%
WARREN/HAMILTON	0.350%	98,691	0.457%
WASHINGTON	0.296%	63,340	0.293%
WAYNE	0.418%	89,446	0.414%
WESTCHESTER	4.375%	936,191	4.332%
WYOMING	0.177%	49,346	0.228%
YATES	0.133%	49,346	0.228%
NEW YORK CITY	48.868%	10,457,087	48.384%
SENECA INDIAN RES	0.065%	32,817	0.152%
ST. REGIS MOHAWK	0.014%	32,817	0.152%
TOTAL	100.005%	\$21,612,759	100.000%

## FFY 2012 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$375,282	1.370%
ALLEGANY	0.260%	70,552	0.258%
BROOME	1.102%	299,031	1.092%
CATTARAUGUS	0.409%	110,983	0.405%
CAYUGA	0.422%	114,511	0.418%
CHAUTAUQUA	0.784%	212,740	0.777%
CHEMUNG	0.475%	128,892	0.471%
CHENANGO	0.288%	78,149	0.285%
CLINTON	0.375%	101,758	0.372%
COLUMBIA	0.342%	94,623	0.346%
CORTLAND	0.233%	74,292	0.271%
DELAWARE	0.324%	87,919	0.321%
DUTCHESS	1.127%	305,815	1.117%
ERIE	5.225%	1,423,299	5.197%
ESSEX	0.227%	61,598	0.225%
FRANKLIN	0.261%	73,183	0.267%
FULTON	0.313%	86,964	0.318%
GENESEE	0.281%	76,250	0.278%
GREENE	0.285%	77,336	0.282%
HERKIMER	0.404%	109,627	0.400%
JEFFERSON	0.471%	127,807	0.467%
LEWIS	0.149%	57,789	0.211%
LIVINGSTON	0.243%	65,939	0.241%
MADISON	0.308%	83,577	0.305%
MONROE	3.227%	875,655	3.197%
MONTGOMERY	0.329%	89,275	0.326%
NASSAU	6.110%	1,657,965	6.053%
NIAGARA	1.143%	310,156	1.132%
ONEIDA	1.323%	359,000	1.311%
ONONDAGA	2.141%	580,965	2.121%
ONTARIO	0.436%	118,310	0.432%
ORANGE	1.260%	341,904	1.248%
ORLEANS	0.182%	57,789	0.211%
OSWEGO	0.530%	143,817	0.525%
OTSEGO	0.324%	87,919	0.321%
PUTNAM	0.316%	85,747	0.313%
RENSSELAER	0.678%	183,977	0.672%
ROCKLAND	1.181%	320,468	1.170%
ST. LAWRENCE	0.568%	154,128	0.563%
SARATOGA	0.753%	204,329	0.746%
SCHENECTADY	0.765%	207,585	0.758%
SCHOHARIE	0.168%	57,789	0.211%
SCHUYLER	0.097%	57,789	0.211%
SENECA	0.170%	57,789	0.211%
STEUBEN	0.520%	141,103	0.515%
SUFFOLK	5.579%	1,513,877	5.527%
SULLIVAN	0.435%	118,038	0.431%
TIOGA	0.230%	62,705	0.229%
TOMPKINS	0.304%	82,492	0.301%
ULSTER	0.849%	230,378	0.841%
WARREN/HAMILTON	0.350%	118,265	0.432%
WASHINGTON	0.296%	80,321	0.293%
WAYNE	0.418%	113,425	0.414%
WESTCHESTER	4.375%	1,187,168	4.334%
WYOMING	0.177%	57,789	0.211%
YATES	0.133%	57,789	0.211%
NEW YORK CITY	48.868%	13,260,463	48.414%
SENECA INDIAN RES	0.065%	57,789	0.211%
ST. REGIS MOHAWK	0.014%	57,789	0.211%
TOTAL	100.005%	\$27,389,663	100.000%

## FFY 2012 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$172,131	1.367%
ALLEGANY	0.260%	32,360	0.257%
BROOME	1.102%	137,157	1.089%
CATTARAUGUS	0.409%	50,904	0.404%
CAYUGA	0.422%	52,523	0.417%
CHAUTAUQUA	0.784%	97,578	0.775%
CHEMUNG	0.475%	59,120	0.469%
CHENANGO	0.288%	35,845	0.285%
CLINTON	0.375%	46,672	0.371%
COLUMBIA	0.342%	42,565	0.338%
CORTLAND	0.233%	29,949	0.238%
DELAWARE	0.324%	40,326	0.320%
DUTCHESS	1.127%	140,268	1.114%
ERIE	5.225%	650,313	5.164%
ESSEX	0.227%	29,949	0.238%
FRANKLIN	0.261%	32,485	0.258%
FULTON	0.313%	38,956	0.309%
GENESEE	0.281%	34,974	0.278%
GREENE	0.285%	35,472	0.282%
HERKIMER	0.404%	50,283	0.399%
JEFFERSON	0.471%	58,622	0.466%
LEWIS	0.149%	29,949	0.238%
LIVINGSTON	0.243%	30,245	0.240%
MADISON	0.308%	38,335	0.304%
MONROE	3.227%	401,639	3.189%
MONTGOMERY	0.329%	40,947	0.325%
NASSAU	6.110%	760,461	6.039%
NIAGARA	1.143%	142,260	1.130%
ONEIDA	1.323%	164,663	1.308%
ONONDAGA	2.141%	266,473	2.116%
ONTARIO	0.436%	54,264	0.431%
ORANGE	1.260%	156,822	1.245%
ORLEANS	0.182%	29,949	0.238%
OSWEGO	0.530%	65,964	0.524%
OTSEGO	0.324%	40,326	0.320%
PUTNAM	0.316%	39,329	0.312%
RENSSELAER	0.678%	84,386	0.670%
ROCKLAND	1.181%	146,989	1.167%
ST. LAWRENCE	0.568%	70,695	0.561%
SARATOGA	0.753%	93,720	0.744%
SCHENECTADY	0.765%	95,213	0.756%
SCHOHARIE	0.168%	29,949	0.238%
SCHUYLER	0.097%	29,949	0.238%
SENECA	0.170%	29,949	0.238%
STEUBEN	0.520%	64,720	0.514%
SUFFOLK	5.579%	694,371	5.514%
SULLIVAN	0.435%	54,141	0.430%
TIOGA	0.230%	29,949	0.238%
TOMPKINS	0.304%	37,837	0.300%
ULSTER	0.849%	105,669	0.839%
WARREN/HAMILTON	0.350%	59,898	0.476%
WASHINGTON	0.296%	36,841	0.293%
WAYNE	0.418%	52,024	0.413%
WESTCHESTER	4.375%	544,520	4.324%
WYOMING	0.177%	29,949	0.238%
YATES	0.133%	29,949	0.238%
NEW YORK CITY	48.868%	6,082,200	48.299%
SENECA INDIAN RES.	0.065%	29,949	0.238%
ST. REGIS MOHAWK	0.014%	29,949	0.238%
TOTAL	100.005%	\$12,592,894	100.001%

## TITLE III-D

4/20/2012

## FFY 2012 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION	MINIMUM AMOUNT FOR EVIDENCE BASED PROGRAMS 2/16/12 -12/31/12
ALBANY	1.463%	\$18,419	1.414%	\$15,363
ALLEGANY	0.275%	3,852	0.296%	3,213
BROOME	1.166%	14,679	1.127%	12,243
CATTARAUGUS	0.433%	5,452	0.419%	4,547
CAYUGA	0.446%	5,615	0.431%	4,683
CHAUTAUQUA	0.830%	10,449	0.802%	8,715
CHEMUNG	0.503%	6,333	0.486%	5,282
CHENANGO	0.145%	3,662	0.281%	3,054
CLINTON	0.196%	3,662	0.281%	3,054
COLUMBIA	0.361%	4,545	0.349%	3,791
CORTLAND	0.246%	3,852	0.296%	3,213
DELAWARE	0.343%	4,318	0.332%	3,602
DUTCHESS	1.193%	15,020	1.153%	12,528
ERIE	5.530%	69,622	5.345%	58,070
ESSEX	0.240%	3,852	0.296%	3,213
FRANKLIN	0.147%	3,852	0.296%	3,213
FULTON	0.332%	4,180	0.321%	3,486
GENESEE	0.121%	3,662	0.281%	3,054
GREENE	0.301%	3,852	0.296%	3,213
HERKIMER	0.428%	5,389	0.414%	4,495
JEFFERSON	0.498%	6,269	0.481%	5,229
LEWIS	0.158%	3,852	0.296%	3,213
LIVINGSTON	0.257%	3,852	0.296%	3,213
MADISON	0.145%	3,662	0.281%	3,054
MONROE	3.415%	42,995	3.301%	35,861
MONTGOMERY	0.166%	3,852	0.296%	3,213
NASSAU	6.467%	81,419	6.250%	67,909
NIAGARA	1.209%	15,222	1.169%	12,696
ONEIDA	1.400%	17,626	1.353%	14,701
ONONDAGA	2.266%	28,529	2.190%	23,795
ONTARIO	0.461%	5,804	0.446%	4,841
ORANGE	1.333%	16,782	1.288%	13,997
ORLEANS	0.193%	3,852	0.296%	3,213
OSWEGO	0.561%	7,063	0.542%	5,891
OTSEGO	0.343%	4,318	0.332%	3,602
PUTNAM	0.129%	3,662	0.281%	3,054
RENSSELAER	0.717%	9,027	0.693%	7,529
ROCKLAND	1.250%	15,738	1.208%	13,127
ST. LAWRENCE	0.601%	7,566	0.581%	6,311
SARATOGA	0.313%	3,940	0.303%	3,286
SCHENECTADY	0.810%	10,198	0.783%	8,506
SCHOHARIE	0.082%	3,662	0.281%	3,054
SCHUYLER	0.103%	3,852	0.296%	3,213
SENECA	0.180%	3,852	0.296%	3,213
STEUBEN	0.550%	6,925	0.532%	5,776
SUFFOLK	2.341%	29,473	2.263%	24,583
SULLIVAN	0.460%	5,791	0.445%	4,830
TIOGA	0.099%	3,662	0.281%	3,054
TOMPKINS	0.321%	4,042	0.310%	3,371
ULSTER	0.898%	11,306	0.868%	9,430
WARREN/HAMILTON	0.370%	7,655	0.588%	6,385
WASHINGTON	0.313%	3,940	0.303%	3,286
WAYNE	0.202%	4,341	0.333%	3,621
WESTCHESTER	4.631%	58,304	4.476%	48,630
WYOMING	0.188%	3,852	0.296%	3,213
YATES	0.061%	3,662	0.281%	3,054
NEW YORK CITY	51.722%	651,176	49.987%	543,131
SENECA INDIAN RES	0.068%	3,852	0.296%	3,213
ST. REGIS MOHAWK	0.015%	3,852	0.296%	3,213
TOTAL	99.995%	\$1,302,694	100.000%	\$1,086,543

## TITLE III-E NEW YORK ELDER FAMILY CAREGIVER SUPPORT PROGRAM

4/20/2012

## FFY 2012 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.593%	\$142,607	1.557%
ALLEGANY	0.267%	28,301	0.309%
BROOME	1.249%	111,811	1.221%
CATTARAUGUS	0.449%	40,194	0.439%
CAYUGA	0.460%	41,180	0.450%
CHAUTAUQUA	0.853%	76,361	0.834%
CHEMUNG	0.540%	48,341	0.528%
CHENANGO	0.302%	28,301	0.309%
CLINTON	0.358%	32,049	0.350%
COLUMBIA	0.384%	34,376	0.375%
CORTLAND	0.241%	28,301	0.309%
DELAWARE	0.337%	30,168	0.329%
DUTCHESS	1.218%	109,037	1.190%
ERIE	5.755%	515,191	5.624%
ESSEX	0.234%	28,301	0.309%
FRANKLIN	0.254%	28,301	0.309%
FULTON	0.351%	31,422	0.343%
GENESEE	0.323%	28,915	0.316%
GREENE	0.288%	28,301	0.309%
HERKIMER	0.437%	39,120	0.427%
JEFFERSON	0.488%	43,686	0.477%
LEWIS	0.142%	28,301	0.309%
LIVINGSTON	0.264%	28,301	0.309%
MADISON	0.322%	28,825	0.315%
MONROE	3.685%	329,883	3.601%
MONTGOMERY	0.380%	34,018	0.371%
NASSAU	7.270%	650,815	7.105%
NIAGARA	1.275%	114,139	1.246%
ONEIDA	1.508%	134,998	1.474%
ONONDAGA	2.369%	212,074	2.315%
ONTARIO	0.496%	44,403	0.485%
ORANGE	1.366%	122,285	1.335%
ORLEANS	0.207%	28,301	0.309%
OSWEGO	0.538%	48,162	0.526%
OTSEGO	0.355%	31,780	0.347%
PUTNAM	0.335%	29,989	0.327%
RENSSELAER	0.762%	68,215	0.745%
ROCKLAND	1.235%	110,558	1.207%
ST. LAWRENCE	0.559%	50,042	0.546%
SARATOGA	0.831%	74,391	0.812%
SCHENECTADY	0.925%	82,807	0.904%
SCHOHARIE	0.177%	28,301	0.309%
SCHUYLER	0.105%	28,301	0.309%
SENECA	0.187%	27,932	0.305%
STEUBEN	0.564%	50,489	0.551%
SUFFOLK	6.179%	553,148	6.039%
SULLIVAN	0.415%	37,151	0.406%
TIOGA	0.241%	28,301	0.309%
TOMPKINS	0.347%	31,064	0.339%
ULSTER	0.891%	79,762	0.871%
WARREN/HAMILTON	0.384%	56,601	0.618%
WASHINGTON	0.315%	28,301	0.309%
WAYNE	0.429%	38,404	0.419%
WESTCHESTER	4.864%	435,429	4.754%
WYOMING	0.202%	28,301	0.309%
YATES	0.141%	28,301	0.309%
NEW YORK CITY	43.309%	3,877,045	42.326%
SENECA INDIAN RES.	0.033%	28,301	0.309%
ST. REGIS MOHAWK	0.011%	28,301	0.309%
TOTAL	99.999%	\$9,159,984	100.002%

## TITLE III-E NEW YORK ELDER FAMILY CAREGIVER SUPPORT PROGRAM

4/20/2012

## FFY 2012 FINAL ALLOCATION SCHEDULE w/Reallocation

<u>PLANNING AND SERVICE AREA</u>	<u>INITIAL ALLOCATION</u>	<u>REALLOCATION</u>	<u>FINAL ALLOCATION</u>
ALBANY	\$142,607	\$463	\$143,070
ALLEGANY	28,301	0	28,301
BROOME	111,811	363	112,174
CATTARAUGUS	40,194	131	40,325
CAYUGA	41,180	134	41,314
CHAUTAUQUA	76,361	248	76,609
CHEMUNG	48,341	157	48,498
CHENANGO	28,301	0	28,301
CLINTON	32,049	104	32,153
COLUMBIA	34,376	112	34,488
CORTLAND	28,301	0	28,301
DELAWARE	30,168	98	30,266
DUTCHESS	109,037	354	109,391
ERIE	515,191	1,674	516,865
ESSEX	28,301	0	28,301
FRANKLIN	28,301	0	28,301
FULTON	31,422	102	31,524
GENESEE	28,915	94	29,009
GREENE	28,301	0	28,301
HERKIMER	39,120	127	39,247
JEFFERSON	43,686	142	43,828
LEWIS	28,301	0	28,301
LIVINGSTON	28,301	0	28,301
MADISON	28,825	94	28,919
MONROE	329,883	1,072	330,955
MONTGOMERY	34,018	111	34,129
NASSAU	650,815	2,115	652,930
NIAGARA	114,139	371	114,510
ONEIDA	134,998	439	135,437
ONONDAGA	212,074	689	212,763
ONTARIO	44,403	144	44,547
ORANGE	122,285	397	122,682
ORLEANS	28,301	0	28,301
OSWEGO	48,162	157	48,319
OTSEGO	31,780	103	31,883
PUTNAM	29,989	97	30,086
RENSSELAER	68,215	222	68,437
ROCKLAND	110,558	359	110,917
ST. LAWRENCE	50,042	163	50,205
SARATOGA	74,391	242	74,633
SCHENECTADY	82,807	269	83,076
SCHOHARIE	28,301	0	28,301
SCHUYLER	28,301	0	28,301
SENECA	0	0	0
STEUBEN	50,489	164	50,653
SUFFOLK	553,148	1,798	554,946
SULLIVAN	37,151	121	37,272
TIOGA	28,301	0	28,301
TOMPKINS	31,064	101	31,165
ULSTER	79,762	259	80,021
WARREN/HAMILTON	56,601	0	56,601
WASHINGTON	28,301	0	28,301
WAYNE	38,404	125	38,529
WESTCHESTER	435,429	1,415	436,844
WYOMING	28,301	0	28,301
YATES	28,301	0	28,301
NEW YORK CITY	3,877,045	12,602	3,889,647
SENECA INDIAN RES.	28,301	0	28,301
ST. REGIS MOHAWK	28,301	0	28,301
TOTAL	\$9,132,052	\$27,932	\$9,159,984