

**NEW YORK STATE OFFICE FOR THE AGING**  
2 Empire State Plaza, Albany, NY 12223-1251  
Andrew M. Cuomo, Governor                      Greg Olsen, Acting Director  
An Equal Opportunity Employer

<b>PROGRAM INSTRUCTION</b>	<b>Number 11-PI-11</b>
	<b>Supersedes</b>
	<b>Expiration Date</b>

**DATE:** August 1, 2011

**TO:** Area Agency on Aging Directors

**SUBJECT:** FFY 2011 Final Allocation Schedules for Title III

.....

**ACTION REQUESTED:** NYSOFA has received full FFY 2011 Title III allotments and prepared Title III allocation schedules. The allocations for Titles III-B, III-C-1, III-C2, III-D and III-E are lower for all AAAs. Therefore, Area Agency Notifications of Grant Award will include the necessary expenditure ceilings for those allocations which are lower than the tentative levels. All Area Agencies must review the final allocation levels to ensure expenditures do not exceed the federal ceilings.

**PURPOSE:** The purpose of this Program Instruction is to transmit the FFY 2011 allocation schedules for Titles III-B, III-C-1, III-C-2, III-D and III-E.

**BACKGROUND:** On October 7, 2010 NYSOFA issued 2011 tentative allocations via 10-PI-15. These allocations were based on estimated allotments and were to be used in completing the Title III funding applications for FFY 2011. Our Office recently received a Statement of Grant Award from the Administration on Aging (AoA) reflecting our full FFY 2011 allotments for these programs.

**FFY 2011 Title III and Title VII Allotments**

The following chart displays the allotments for FFY 2011 compared to the FFY 2010 allotments.

PROGRAM	FFY 2011	FFY 2010	DIFFERENCE	%CHANGE
Title III-B	\$24,283,431	\$24,341,729	\$- 58,298	-0.24%
Title III-C-1	28,963,855	29,168,186	-204,331	-0.70%
Title III-C-2	13,612,264	13,782,442	-170,178	-1.23%
Title III-D	1,373,850	1,376,603	-2,753	-0.20%
Title III-E	9,740,093	9,906,970	-166,877	-1.68%
Ombudsman Act.	1,052,278	1,069,764	-17,486	-1.63%
Elder Abuse Prev.	318,066	318,581	- 515	-0.16%
	-----	-----	-----	
TOTAL	\$79,343,837	\$79,964,275	\$-620,438	-0.77%
	=====	=====	=====	

### FFY 2011 Area Agency Funding Levels

Based on the above, our Office has determined the amounts available for Area Agency allocations as follows:

#### Title III-B

FFY 2011 Allotment		\$24,283,431
Less: LTC Ombudsman Activities	\$1,299,000	
State Agency Administration	1,214,172	
Title III Training & Education	157,500	2,670,672
Total Available For AAA Allocations		<u>\$21,612,759</u>

#### Title III-C-1

FFY 2011 Allotment		\$28,963,855
Less: For DOH observations		
at nutrition sites and		
surveillance activities	\$ 126,000	
State Agency Administration	<u>1,448,192</u>	1,574,192
Total Available For AAA Allocations		<u>\$27,389,663</u>

#### Title III-C-2

FFY 2011 Allotment		\$13,612,264
Less: State Agency Administration		680,613
Total Available For AAA Allocations		<u>\$12,931,651</u>

#### Title III-D

FFY 2011 Allotment		\$ 1,373,850
Less: State Agency Administration		68,693
Total Available For AAA Allocations		<u>\$ 1,305,157</u>

#### Title III-E

FFY 2011 Allotment		\$ 9,740,093
Less: State Agency Administration		487,004
Total Available For AAA Allocations		<u>\$ 9,253,089</u>

## **FFY 2011 Area Agency Allocations**

Our Office uses the most current Census data to allocate State and federal funds to the AAAs. The Weighted Population Percentage (WPP) used in the Intrastate Funding Formula (IFF) is comprised of a number of population elements. Although some 2010 census data has been published, not all data elements used in the IFF are available from the 2010 census. Therefore, our Office used 2000 Census data for all of the population data elements used in calculation of the WPP for Titles III-B, III-C-1, III-C-2, III-D and III-E.

The IFF was applied using the best available population data (i.e., 2000 Census data) and the funding amounts shown on the previous page to determine area agency allocation levels. Since the statewide allotments for Titles III-B, III-C-1, III-C-2, III-D and III-E decreased from the prior year allotments the minimum base allocation for these programs is the same as the prior year allocation.

The FFY 2011 allocation schedules for Titles III-B, III-C-1, III-C-2, III-D and III-E are attached. For Title III-E an additional schedule is attached showing the reallocation of funds not requested by one AAA. As in FFY 2010, NYSOFA anticipates receiving a supplement under each Title III allotment sometime during the summer of 2011. These supplemental allotments are not expected to be substantial (i.e., less than 1% of the current awards). NYSOFA will allocate these funds to the AAAs as soon as possible after we receive our supplemental award from AoA. Instructions for incorporating these supplements into AAA budgets will be provided at that time. Partial FFY 2011 Title III Notifications of Grant Award were prepared and issued to AAAs with an approved 2011-12 Annual Implementation Plan(AIP). NYSOFA recently issued revised 2011 Title III NGAs which increase the ceiling amounts to the full Title III allocation levels included in the enclosed allocation schedules for those AAAs with an approved 2011-12 AIP.

## **Title III-D Medication Management Activities**

Congress continued the requirement that a certain portion of the Title III-D funds must be expended for medication management activities. These funds must be used for the purpose of providing activities related to medication management, including screening and education to prevent incorrect medication and adverse drug reactions. Because of this requirement, each AAA's NGA for Title III-D will include a specific minimum amount to be spent on these activities from their FFY 2011 allocation. In addition to the amount included on the Title III-D NGA from the FFY 2011 allocation, each AAA must expend any FFY 2010 (and 2009, if any) Title III-D medication management funds carried over into FFY 2011 on medication management activities. The attached Title III-D allocation schedule reflects each AAA's Title III-D allocation and the amount each must expend for medication management activities from FFY 2011 Title III-D funds.

**Required Disbursement Timeframe**

AoA requires that federal funds be disbursed within two years after the end of the federal fiscal year in which the funds were appropriated. Under Titles III-B, III-C-1 and III-C-2, AAAs generally have carryover amounts that are used within the first few months of the subsequent program year so compliance with this requirement is not a problem. However, under Titles III-D and III-E, some AAAs retain carryover funds well into the **second** year after the funds were initially allocated.

FFY 2009 funds must be **disbursed** by NYSOFA no later than September 30, 2011 or returned to AoA. Therefore, any AAA that does not expend **and voucher for** its FFY 2009 carryover funds by **August 19, 2011, will lose these funds**. Each AAA that included FFY 2009 carryover funds in its FY 2011 application(s) should review its spending patterns to ensure that sufficient program costs are incurred, paid and vouchered by August 19, 2011.

**Title VII Funds**

The final FFY 2011 Title VII - Long Term Care Ombudsman Program allocation schedule and related information will be transmitted to the Area Agencies in a separate communication.

Please share the information contained in this program instruction with your Advisory Committee, Nutrition Project Director and other appropriate parties as the only distribution of this is being made to the AAA Directors.



Greg Olsen  
Acting Director

Attachments (6)

<b>PROGRAMS AFFECTED:</b>	<input checked="" type="checkbox"/> Title III-B	<input checked="" type="checkbox"/> Title III-C-1	<input checked="" type="checkbox"/> Title III-C-2
<input checked="" type="checkbox"/> Title III-D	<input checked="" type="checkbox"/> Title III-E	<input type="checkbox"/> CSE	<input type="checkbox"/> SNAP
<input type="checkbox"/> EISEP	<input type="checkbox"/> Cash-in-Lieu	<input type="checkbox"/> Title V	<input type="checkbox"/> HIICAP
			<input type="checkbox"/> LTCOP

Other:

**CONTACT PERSON:**

Aging Services Representatives  
Grants Management Budget Specialist 2s/Senior Accountants

## TITLE III-B

Date: 8/1/11

## FFY 2011 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$295,637	1.368%
ALLEGANY	0.260%	55,579	0.257%
BROOME	1.102%	235,568	1.090%
CATTARAUGUS	0.409%	87,430	0.405%
CAYUGA	0.422%	90,209	0.417%
CHAUTAUQUA	0.784%	167,592	0.775%
CHEMUNG	0.475%	118,439	0.548%
CHENANGO	0.288%	61,564	0.285%
CLINTON	0.375%	80,161	0.371%
COLUMBIA	0.342%	75,453	0.349%
CORTLAND	0.233%	49,840	0.231%
DELAWARE	0.324%	69,260	0.321%
DUTCHESS	1.127%	240,913	1.115%
ERIE	5.225%	1,134,952	5.251%
ESSEX	0.227%	49,840	0.231%
FRANKLIN	0.261%	55,792	0.258%
FULTON	0.313%	69,345	0.321%
GENESEE	0.281%	60,067	0.278%
GREENE	0.285%	60,923	0.282%
HERKIMER	0.404%	86,361	0.400%
JEFFERSON	0.471%	100,683	0.466%
LEWIS	0.149%	49,840	0.231%
LIVINGSTON	0.243%	51,945	0.240%
MADISON	0.308%	65,839	0.305%
MONROE	3.227%	689,818	3.192%
MONTGOMERY	0.329%	70,330	0.325%
NASSAU	6.110%	1,306,103	6.043%
NIAGARA	1.143%	244,333	1.131%
ONEIDA	1.323%	282,811	1.309%
ONONDAGA	2.141%	457,670	2.118%
ONTARIO	0.436%	93,201	0.431%
ORANGE	1.260%	269,343	1.246%
ORLEANS	0.182%	49,840	0.231%
OSWEGO	0.530%	113,295	0.524%
OTSEGO	0.324%	69,260	0.321%
PUTNAM	0.316%	67,550	0.313%
RENSSELAER	0.678%	144,932	0.671%
ROCKLAND	1.181%	252,456	1.168%
ST. LAWRENCE	0.568%	121,418	0.562%
SARATOGA	0.753%	160,965	0.745%
SCHENECTADY	0.765%	163,529	0.757%
SCHOHARIE	0.168%	49,840	0.231%
SCHUYLER	0.097%	49,840	0.231%
SENECA	0.170%	49,840	0.231%
STEUBEN	0.520%	111,506	0.516%
SUFFOLK	5.579%	1,192,593	5.518%
SULLIVAN	0.435%	92,988	0.430%
TIOGA	0.230%	49,840	0.231%
TOMPKINS	0.304%	64,984	0.301%
ULSTER	0.849%	181,485	0.840%
WARREN/HAMILTON	0.350%	99,679	0.461%
WASHINGTON	0.296%	63,274	0.293%
WAYNE	0.418%	89,354	0.413%
WESTCHESTER	4.375%	935,221	4.327%
WYOMING	0.177%	49,840	0.231%
YATES	0.133%	49,840	0.231%
NEW YORK CITY	48.868%	10,446,259	48.334%
SENECA INDIAN RES	0.065%	33,145	0.153%
ST. REGIS MOHAWK	0.014%	33,145	0.153%
TOTAL	100.005%	\$21,612,759	100.000%

## FFY 2011 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$374,915	1.369%
ALLEGANY	0.260%	70,483	0.257%
BROOME	1.102%	298,740	1.091%
CATTARAUGUS	0.409%	110,875	0.405%
CAYUGA	0.422%	114,399	0.418%
CHAUTAUQUA	0.784%	212,533	0.776%
CHEMUNG	0.475%	129,924	0.474%
CHENANGO	0.288%	78,073	0.285%
CLINTON	0.375%	101,658	0.371%
COLUMBIA	0.342%	95,510	0.349%
CORTLAND	0.233%	74,989	0.274%
DELAWARE	0.324%	87,833	0.321%
DUTCHESS	1.127%	305,517	1.115%
ERIE	5.225%	1,436,643	5.245%
ESSEX	0.227%	61,537	0.225%
FRANKLIN	0.261%	73,869	0.270%
FULTON	0.313%	87,779	0.321%
GENESEE	0.281%	76,176	0.278%
GREENE	0.285%	77,261	0.282%
HERKIMER	0.404%	109,519	0.400%
JEFFERSON	0.471%	127,683	0.466%
LEWIS	0.149%	58,331	0.213%
LIVINGSTON	0.243%	65,874	0.241%
MADISON	0.308%	83,495	0.305%
MONROE	3.227%	874,800	3.194%
MONTGOMERY	0.329%	89,189	0.326%
NASSAU	6.110%	1,656,347	6.047%
NIAGARA	1.143%	309,854	1.131%
ONEIDA	1.323%	358,649	1.309%
ONONDAGA	2.141%	580,399	2.119%
ONTARIO	0.436%	118,194	0.432%
ORANGE	1.260%	341,571	1.247%
ORLEANS	0.182%	58,331	0.213%
OSWEGO	0.530%	143,677	0.525%
OTSEGO	0.324%	87,833	0.321%
PUTNAM	0.316%	85,663	0.313%
RENSSELAER	0.678%	183,797	0.671%
ROCKLAND	1.181%	320,155	1.169%
ST. LAWRENCE	0.568%	153,978	0.562%
SARATOGA	0.753%	204,129	0.745%
SCHENECTADY	0.765%	207,382	0.757%
SCHOHARIE	0.168%	58,331	0.213%
SCHUYLER	0.097%	58,331	0.213%
SENECA	0.170%	58,331	0.213%
STEUBEN	0.520%	141,147	0.515%
SUFFOLK	5.579%	1,512,400	5.522%
SULLIVAN	0.435%	117,924	0.431%
TIOGA	0.230%	63,293	0.231%
TOMPKINS	0.304%	82,411	0.301%
ULSTER	0.849%	230,153	0.840%
WARREN/HAMILTON	0.350%	119,374	0.436%
WASHINGTON	0.296%	80,242	0.293%
WAYNE	0.418%	113,315	0.414%
WESTCHESTER	4.375%	1,186,009	4.330%
WYOMING	0.177%	58,331	0.213%
YATES	0.133%	58,331	0.213%
NEW YORK CITY	48.868%	13,247,514	48.367%
SENECA INDIAN RES	0.065%	58,331	0.213%
ST. REGIS MOHAWK	0.014%	58,331	0.213%
TOTAL	100.005%	\$27,389,663	100.000%

## FFY 2011 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$176,761	1.367%
ALLEGANY	0.260%	33,231	0.257%
BROOME	1.102%	140,847	1.089%
CATTARAUGUS	0.409%	52,273	0.404%
CAYUGA	0.422%	53,936	0.417%
CHAUTAUQUA	0.784%	100,203	0.775%
CHEMUNG	0.475%	60,710	0.469%
CHENANGO	0.288%	36,809	0.285%
CLINTON	0.375%	47,928	0.371%
COLUMBIA	0.342%	43,711	0.338%
CORTLAND	0.233%	30,755	0.238%
DELAWARE	0.324%	41,411	0.320%
DUTCHESS	1.127%	144,041	1.114%
ERIE	5.225%	667,806	5.164%
ESSEX	0.227%	30,755	0.238%
FRANKLIN	0.261%	33,358	0.258%
FULTON	0.313%	40,004	0.309%
GENESEE	0.281%	35,915	0.278%
GREENE	0.285%	36,426	0.282%
HERKIMER	0.404%	51,635	0.399%
JEFFERSON	0.471%	60,199	0.466%
LEWIS	0.149%	30,755	0.238%
LIVINGSTON	0.243%	31,058	0.240%
MADISON	0.308%	39,366	0.304%
MONROE	3.227%	412,443	3.189%
MONTGOMERY	0.329%	42,049	0.325%
NASSAU	6.110%	780,917	6.039%
NIAGARA	1.143%	146,087	1.130%
ONEIDA	1.323%	169,093	1.308%
ONONDAGA	2.141%	273,641	2.116%
ONTARIO	0.436%	55,724	0.431%
ORANGE	1.260%	161,041	1.245%
ORLEANS	0.182%	30,755	0.238%
OSWEGO	0.530%	67,739	0.524%
OTSEGO	0.324%	41,411	0.320%
PUTNAM	0.316%	40,387	0.312%
RENSSELAER	0.678%	86,656	0.670%
ROCKLAND	1.181%	150,943	1.167%
ST. LAWRENCE	0.568%	72,597	0.561%
SARATOGA	0.753%	96,241	0.744%
SCHENECTADY	0.765%	97,774	0.756%
SCHOHARIE	0.168%	30,755	0.238%
SCHUYLER	0.097%	30,755	0.238%
SENECA	0.170%	30,755	0.238%
STEUBEN	0.520%	66,461	0.514%
SUFFOLK	5.579%	713,050	5.514%
SULLIVAN	0.435%	55,597	0.430%
TIOGA	0.230%	30,755	0.238%
TOMPKINS	0.304%	38,854	0.300%
ULSTER	0.849%	108,511	0.839%
WARREN/HAMILTON	0.350%	61,510	0.476%
WASHINGTON	0.296%	37,832	0.293%
WAYNE	0.418%	53,424	0.413%
WESTCHESTER	4.375%	559,168	4.324%
WYOMING	0.177%	30,755	0.238%
YATES	0.133%	30,755	0.238%
NEW YORK CITY	48.868%	6,245,813	48.299%
SENECA INDIAN RES.	0.065%	30,755	0.238%
ST. REGIS MOHAWK	0.014%	30,755	0.238%
TOTAL	100.005%	\$12,931,651	100.001%

## FFY 2011 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION	MINIMUM AMOUNT FOR MEDICATION MANAGEMENT
ALBANY	1.463%	\$18,408	1.410%	\$5,069
ALLEGANY	0.275%	3,986	0.305%	1,098
BROOME	1.166%	14,671	1.124%	4,040
CATTARAUGUS	0.433%	5,448	0.417%	1,500
CAYUGA	0.446%	5,612	0.430%	1,545
CHAUTAUQUA	0.830%	10,444	0.800%	2,876
CHEMUNG	0.503%	6,329	0.485%	1,743
CHENANGO	0.145%	3,789	0.290%	1,043
CLINTON	0.196%	3,789	0.290%	1,043
COLUMBIA	0.361%	4,543	0.348%	1,251
CORTLAND	0.246%	3,986	0.305%	1,098
DELAWARE	0.343%	4,316	0.331%	1,188
DUTCHESS	1.193%	15,012	1.150%	4,134
ERIE	5.530%	69,582	5.331%	19,159
ESSEX	0.240%	3,986	0.305%	1,098
FRANKLIN	0.147%	3,789	0.290%	1,043
FULTON	0.332%	4,177	0.320%	1,150
GENESEE	0.121%	3,789	0.290%	1,043
GREENE	0.301%	3,986	0.305%	1,098
HERKIMER	0.428%	5,385	0.413%	1,483
JEFFERSON	0.498%	6,266	0.480%	1,725
LEWIS	0.158%	3,986	0.305%	1,098
LIVINGSTON	0.257%	3,986	0.305%	1,098
MADISON	0.145%	3,789	0.290%	1,043
MONROE	3.415%	42,970	3.292%	11,832
MONTGOMERY	0.166%	3,986	0.305%	1,098
NASSAU	6.467%	81,372	6.235%	22,406
NIAGARA	1.209%	15,212	1.166%	4,189
ONEIDA	1.400%	17,615	1.350%	4,850
ONONDAGA	2.266%	28,512	2.185%	7,851
ONTARIO	0.461%	5,801	0.445%	1,597
ORANGE	1.333%	16,773	1.285%	4,618
ORLEANS	0.193%	3,986	0.305%	1,098
OSWEGO	0.561%	7,059	0.541%	1,944
OTSEGO	0.343%	4,316	0.331%	1,188
PUTNAM	0.129%	3,789	0.290%	1,043
RENSSELAER	0.717%	9,022	0.691%	2,484
ROCKLAND	1.250%	15,728	1.205%	4,331
ST. LAWRENCE	0.601%	7,562	0.579%	2,082
SARATOGA	0.313%	3,938	0.302%	1,084
SCHENECTADY	0.810%	10,192	0.781%	2,806
SCHOHARIE	0.082%	3,789	0.290%	1,043
SCHUYLER	0.103%	3,986	0.305%	1,098
SENECA	0.180%	3,986	0.305%	1,098
STEUBEN	0.550%	6,920	0.530%	1,905
SUFFOLK	2.341%	29,456	2.257%	8,111
SULLIVAN	0.460%	5,788	0.444%	1,594
TIOGA	0.099%	3,789	0.290%	1,043
TOMPKINS	0.321%	4,039	0.310%	1,112
ULSTER	0.898%	11,299	0.866%	3,111
WARREN/HAMILTON	0.370%	7,921	0.607%	2,181
WASHINGTON	0.313%	3,986	0.305%	1,098
WAYNE	0.202%	4,492	0.344%	1,237
WESTCHESTER	4.631%	58,270	4.465%	16,045
WYOMING	0.188%	3,986	0.305%	1,098
YATES	0.061%	3,789	0.290%	1,043
NEW YORK CITY	51.722%	650,802	49.864%	179,193
SENECA INDIAN RES	0.068%	3,986	0.305%	1,098
ST. REGIS MOHAWK	0.015%	3,986	0.305%	1,098
TOTAL	99.995%	\$1,305,157	100.000%	\$359,373

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.593%	\$143,952	1.556%
ALLEGANY	0.267%	28,899	0.312%
BROOME	1.249%	112,866	1.220%
CATTARAUGUS	0.449%	40,574	0.438%
CAYUGA	0.460%	41,568	0.449%
CHAUTAUQUA	0.853%	77,082	0.833%
CHEMUNG	0.540%	48,798	0.527%
CHENANGO	0.302%	28,899	0.312%
CLINTON	0.358%	32,351	0.350%
COLUMBIA	0.384%	34,700	0.375%
CORTLAND	0.241%	28,899	0.312%
DELAWARE	0.337%	30,453	0.329%
DUTCHESS	1.218%	110,065	1.189%
ERIE	5.755%	520,051	5.620%
ESSEX	0.234%	28,899	0.312%
FRANKLIN	0.254%	28,899	0.312%
FULTON	0.351%	31,718	0.343%
GENESEE	0.323%	29,187	0.315%
GREENE	0.288%	28,899	0.312%
HERKIMER	0.437%	39,490	0.427%
JEFFERSON	0.488%	44,098	0.477%
LEWIS	0.142%	28,899	0.312%
LIVINGSTON	0.264%	28,899	0.312%
MADISON	0.322%	29,098	0.314%
MONROE	3.685%	332,995	3.599%
MONTGOMERY	0.380%	34,339	0.371%
NASSAU	7.270%	656,955	7.100%
NIAGARA	1.275%	115,216	1.245%
ONEIDA	1.508%	136,271	1.473%
ONONDAGA	2.369%	214,075	2.314%
ONTARIO	0.496%	44,821	0.484%
ORANGE	1.366%	123,439	1.334%
ORLEANS	0.207%	28,899	0.312%
OSWEGO	0.538%	48,617	0.525%
OTSEGO	0.355%	32,079	0.347%
PUTNAM	0.335%	30,272	0.327%
RENSSELAER	0.762%	68,859	0.744%
ROCKLAND	1.235%	111,601	1.206%
ST. LAWRENCE	0.559%	50,514	0.546%
SARATOGA	0.831%	75,093	0.812%
SCHENECTADY	0.925%	83,588	0.903%
SCHOHARIE	0.177%	28,899	0.312%
SCHUYLER	0.105%	28,899	0.312%
SENECA	0.187%	28,581	0.309%
STEUBEN	0.564%	50,966	0.551%
SUFFOLK	6.179%	558,366	6.034%
SULLIVAN	0.415%	37,501	0.405%
TIOGA	0.241%	28,899	0.312%
TOMPKINS	0.347%	31,357	0.339%
ULSTER	0.891%	80,515	0.870%
WARREN/HAMILTON	0.384%	57,799	0.625%
WASHINGTON	0.315%	28,899	0.312%
WAYNE	0.429%	38,767	0.419%
WESTCHESTER	4.864%	439,536	4.750%
WYOMING	0.202%	28,899	0.312%
YATES	0.141%	28,899	0.312%
NEW YORK CITY	43.309%	3,913,633	42.295%
SENECA INDIAN RES.	0.033%	28,899	0.312%
ST. REGIS MOHAWK	0.011%	28,899	0.312%
TOTAL	99.999%	\$9,253,089	99.993%

**TITLE III-E NEW YORK ELDER FAMILY CAREGIVER SUPPORT PROGRAM**  
 FFY 2011 FINAL ALLOCATION SCHEDULE w/Reallocation

Date: 8/1/11

<u>PLANNING AND SERVICE AREA</u>	<u>INITIAL ALLOCATION</u>	<u>REALLOCATION</u>	<u>FINAL ALLOCATION</u>
ALBANY	\$143,952	\$474	\$144,426
ALLEGANY	28,899	0	28,899
BROOME	112,866	372	113,238
CATTARAUGUS	40,574	134	40,708
CAYUGA	41,568	137	41,705
CHAUTAUQUA	77,082	254	77,336
CHEMUNG	48,798	161	48,959
CHENANGO	28,899	0	28,899
CLINTON	32,351	107	32,458
COLUMBIA	34,700	114	34,814
CORTLAND	28,899	0	28,899
DELAWARE	30,453	100	30,553
DUTCHESS	110,065	363	110,428
ERIE	520,051	1,713	521,764
ESSEX	28,899	0	28,899
FRANKLIN	28,899	0	28,899
FULTON	31,718	104	31,822
GENESEE	29,187	96	29,283
GREENE	28,899	0	28,899
HERKIMER	39,490	130	39,620
JEFFERSON	44,098	145	44,243
LEWIS	28,899	0	28,899
LIVINGSTON	28,899	0	28,899
MADISON	29,098	96	29,194
MONROE	332,995	1,097	334,092
MONTGOMERY	34,339	113	34,452
NASSAU	656,955	2,164	659,119
NIAGARA	115,216	380	115,596
ONEIDA	136,271	449	136,720
ONONDAGA	214,075	705	214,780
ONTARIO	44,821	148	44,969
ORANGE	123,439	407	123,846
ORLEANS	28,899	0	28,899
OSWEGO	48,617	160	48,777
OTSEGO	32,079	106	32,185
PUTNAM	30,272	100	30,372
RENSSELAER	68,859	227	69,086
ROCKLAND	111,601	368	111,969
ST. LAWRENCE	50,514	166	50,680
SARATOGA	75,093	247	75,340
SCHENECTADY	83,588	275	83,863
SCHOHARIE	28,899	0	28,899
SCHUYLER	28,899	0	28,899
SENECA	0	0	0
STEUBEN	50,966	168	51,134
SUFFOLK	558,366	1,840	560,206
SULLIVAN	37,501	124	37,625
TIOGA	28,899	0	28,899
TOMPKINS	31,357	103	31,460
ULSTER	80,515	265	80,780
WARREN/HAMILTON	57,799	0	57,799
WASHINGTON	28,899	0	28,899
WAYNE	38,767	128	38,895
WESTCHESTER	439,536	1,448	440,984
WYOMING	28,899	0	28,899
YATES	28,899	0	28,899
NEW YORK CITY	3,913,633	12,893	3,926,526
SENECA INDIAN RES.	28,899	0	28,899
ST. REGIS MOHAWK	28,899	0	28,899
TOTAL	\$9,224,508	\$28,581	\$9,253,089