

NEW YORK STATE OFFICE FOR THE AGING

2 Empire State Plaza, Albany, NY 12223-1251

Andrew M. Cuomo, Governor

Greg Olsen, Acting Director

An Equal Opportunity Employer

PROGRAM INSTRUCTION

Number 11-PI-10

Supersedes

DATE: July 29, 2011

TO: AAA Directors

SUBJECT: SFY 2011-12 Enacted Budget Final Allocations for CSE, EISEP, CSI, SNAP, CRC, State Transportation, HIICAP, WRAP and Information on Local Assistance funding in the 2011-12 State Budget

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ACTION REQUESTED:

Area Agencies on Aging (AAAs) must review the attached final allocation schedules for Community Services for the Elderly (CSE), Expanded In-Home Services for the Elderly (EISEP), Congregate Services Initiative (CSI), Supplemental Nutrition Assistance Program (SNAP), Caregiver Resource Centers (CRC), State Transportation, and the Health Insurance Information, Counseling, and Assistance Program (HIICAP) which are based on the appropriations included in the SFY 2011-12 Enacted Budget. The Weatherization Referral and Packaging Program (WRAP) allocation schedule is also attached. The allocation schedules for EISEP, CSI, HIICAP and WRAP have all changed from the tentative allocation schedules issued last fall. EISEP individual AAA amounts are different because of the reallocation of unrequested State funds. CSI and WRAP are less than the tentative allocations; CRC and State Transportation have remained the same; HIICAP is higher than the tentative schedule because the CMS allocation is higher this year. CSE, EISEP and SNAP allocations include 2011-12 Cost of Living Adjustment (COLA) funding. AAAs must certify how they will spend the COLA funding appropriated in the 2011-12 State Budget. Legislative language dictates that COLA funding must be used to promote the recruitment and retention of staff or respond to other critical non-personal service costs. If AAAs don't feel that they can spend the full amount of the COLA funds, they are asked to specify how much they will spend, if any, on the certification form. At this time AAAs do not have to modify their SFY 2011-12 CSI and WRAP budgets since the ceilings are lower than the tentative allocations that the AAAs used to prepare their budgets. In order to receive the additional EISEP and HIICAP funding a budget modification will be necessary.

RESPONSE DUE DATE: COLA Certifications must be submitted by **August 31, 2011**

PURPOSE:

This Program Instruction implements provisions of the 2011-12 New York State Enacted Budget by: a) transmitting the final allocation schedules for the SFY 2011-12 CSE, EISEP, CSI, SNAP, CRC, State Transportation, HIICAP, and WRAP programs; b) advising the AAAs of the need to submit HIICAP and EISEP budget modifications; c) providing information on other local assistance programs funded in the 2011-12 State Budget; and d) advising the AAAs regarding the Maintenance of Effort (MOE) requirement for CSE Total Service Expenditures. AAAs are cautioned that the allocations included in this PI and labeled as final, can always be reduced subsequently in the fiscal year as occurred in previous fiscal years.

BACKGROUND:

Tentative SFY 2011-12 allocations were issued to the AAAs on October 7, 2010, in 10-PI-15. The allocations assumed the same level of State appropriations as in 2010-11 except that for CSE, EISEP and SNAP there were projected COLAs built into the allocations. The following is a description of the 2011-12 allocations and the actions that AAAs must take to implement the final allocations.

CSE Allocations: The Budget includes \$15,312,000 for CSE, plus \$4,984,000 COLA for a total of \$20,296,000. The entire appropriation was allocated based on the statutory allocation formula using the 60+ population data from the 2000 Census. The appropriation exceeded the sum of each AAA's statutory funding formula allocation. Therefore, each AAA's allocation was increased proportionately based on their statutory formula allocation.

EISEP Allocations: The Budget includes \$46,035,000 for EISEP, plus \$3,880,598 COLA for a total of \$49,915,598. The appropriation was allocated based on the statutory allocation formula using the 60+ population data from the 2000 Census. The appropriation exceeded the sum of each AAA's statutory funding formula allocation. Therefore, each AAA's allocation was increased proportionately based on their statutory formula allocation.

SNAP Allocations: The Budget includes \$21,380,000 for SNAP, plus \$5,746,000 COLA for a total of \$27,126,000. We allocated the full \$27,126,000 to the AAAs. Under the Senior Farmers Market Nutrition Program (SFMNP), NYSOFA has an agreement with the NYS Department of Agriculture and Markets which provides for an administrative contribution (including approximately \$100,000 which this year will not have to be obtained from the AAA SNAP allocations) in return for SFMNP coupon books that we received and distributed to the AAAs.

CSI Allocations: The CSI appropriation is \$403,000, which is 50% less than the tentative allocation. NYSOFA allocated the \$403,000 using 2000 Census 60+ population data and a minimum base allocation of \$1,000. This year two AAAs did not apply for CSI funding and their allocations were re-distributed to the AAAs using the same funding formula. All CSI allocations are less than the 2011-12 tentative allocations. Final CSI allocations are consistent with the expenditure ceiling that most AAAs have already received on their NGAs.

CRC Allocations: The CRC appropriation is \$353,000, the same as was appropriated for 2010-11. The seventeen (17) participating AAAs are allocated \$19,611 each and \$19,613 will be used to fund a statewide caregiver effort.

State Transportation Allocations: \$921,000 was appropriated to fund this program, the same as 2010-11.

HIICAP Allocations: \$921,000 of State funding was appropriated for HIICAP. On the attached allocation schedule, these funds are added to \$1,900,000 in federal HIICAP money received from the Centers for Medicare and Medicaid Services (CMS). The State funding and the SMP is the same as 2010-11 and the federal HIICAP is \$444,448 more than the 2010-11 HIICAP allocations.

WRAP Allocations: The allocation schedule has changed from the tentative allocation schedule issued last fall. NYSOFA has \$4,100,000 available in WRAP funding for PY 2011-12 which is being allocated to the AAAs. This is \$169,347 less than the tentative allocation schedule. AAAs must include and modify their budget to include any unspent funds from the PY 2010-11 that ended on March 31, 2011. These carryover amounts can only be used until March 31, 2012. NGAs will be issued at a later date.

Implementing SFY 2011-12 Appropriation levels: Attached are the final SFY 2011-12 allocation schedules for CSE, EISEP, SNAP, CSI, CRC, State Transportation, HIICAP and WRAP. For all AAAs with an approved AIP, the CSE, EISEP, SNAP, CSI, CRC, State Transportation, HIICAP and WRAP Notifications of Grant Award (NGAs) will be issued via a separate award letter. On the NGAs, please note the distinction between the "State Share of Net Cost" and the "State Funds Ceiling;" your AAA is only approved for state aid reimbursement up to the lower of these two amounts. If your expenditure ceiling is higher than the funds that you applied for, you will need to revise your 2011-12 AIP in accordance with the budget modification procedure communicated via Program Instruction 05-PI-09 dated June 15, 2005 in order to receive the increased funding. This relates to the HIICAP funding for all AAAs at this time. The budget modifications are due no later than January 31, 2012 (i.e., 60 days before the end of the program period). If your "State Funds Ceiling" is lower than your "State Share of Net Cost" you should factor this into your planning and consider adjusting your spending.

OTHER LOCAL ASSISTANCE PROGRAMS FUNDED IN THE 2011-12 STATE BUDGET:
In addition to the funding in the State Budget for CSE, EISEP, SNAP, CSI, CRC, State Transportation and HIICAP, the following were included:

State LTCOP: \$690,000 was appropriated to fund this program, the same as 2010-11.

RSVP: 38 NFPs and AAAs were funded at \$216,500, a reduction of \$216,500 from 2010-11.

Respite Programs: 12 NFPs and AAAs were funded at a total of \$931,500, a reduction of \$275,500 from 2010-11.

Social Adult Day Services (SADS): 18 NFPs were funded at \$872,000, the same as 2010-11.

Enriched Social Adult Day Services Demonstration Program: The program was funded at \$122,500, a reduction of \$122,500 from 2010-11.

Naturally Occurring Retirement Community Supportive Services Program (NORC-SSP): \$2,027,000 was appropriated to fund this program, the same as 2010-11.

Neighborhood Naturally Occurring Retirement Community Program (NNORC): \$2,027,000 was appropriated to fund this program, the same as 2010-11.

Foster Grandparents: 16 NFPs and AAAs were funded at \$98,000, a reduction of \$98,000 from 2010-11.

Elderly Abuse: \$245,000 was appropriated to fund this program, a reduction of \$245,000 from 2010-11.

NY Connects: An appropriation of \$3,800,000 was provided in the Aging Budget, which will provide funding for Program Year 6 (10/1/11 through 9/30/12). Of this amount \$3,350,000 will be issued via NGAs to those counties with a NY Connects program.

HIICAP: \$921,000 was appropriated to fund this program which supplements the federal funding for HIICAP, the same as 2010-11.

Caregivers Centers for Excellence: \$115,000 was appropriated to fund this program, a reduction of \$115,000 from 2010-11.

Community Empowerment Initiative: \$122,500 was appropriated to fund this program, a reduction of \$122,500 from 2010-11.

Managed Care Consumer Assistance Program: \$1,767,000 was appropriated to fund this program, the same as 2010-11.

CSE MAINTENANCE OF EFFORT (MOE) REQUIREMENT: The CSE appropriation with the COLA included generally put the Service levels above the 1985-86 Maintenance of Effort levels. Therefore, NYSOFA did not request a waiver to the maintenance of effort requirement for total CSE services expenditures. Please see the attached schedule of 1985-86 CSE Services expenditures. Each AAA must spend at least as much State, local and program income funding on CSE services as it did in SFY 1985-86.

Attachments:

- CSE Allocation Schedule SFY 2011-12
- EISEP Allocation Schedule SFY 2011-12
- SNAP Allocation Schedule SFY 2011-12
- CSI Allocation Schedule SFY 2011-12
- Caregiver Assistance Allocation Schedule SFY 2011-12
- State Transportation Program Tentative Allocation Schedule SFY 2011-12
- HIICAP Allocation Schedule SFY 2011-12
- WRAP Allocation Schedule SFY 2011-12
- CSE Maintenance of Effort Analysis
- COLA Certification Form for 2011-12

PROGRAMS AFFECTED: Title III-B Title III-C-1 Title III-C-2

Title III-D Title III-E CSE SNAP Energy

EISEP NSIP Title V HIICAP LTCOP

Other: CSI, CRC, State Transportation

CONTACT PERSON: Fiscal Staff

NEW YORK STATE OFFICE FOR THE AGING
EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM

PI: 11-PI-10
Date: 7/29/11

ALLOCATION SCHEDULE - STATE FISCAL YEAR 2011-12

County	Population	Implementation	COLA				Total Services Allocation			TOTAL STATE AID
			State	Local	State Share	Local Share	State Share	Local Share	Total	
Albany	53,516	\$53,516	\$711,190	\$237,064	\$64,065	\$21,355	\$775,255	\$258,419	\$1,033,674	\$828,771
Allegany	9,131	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Broome	41,542	41,542	552,064	184,022	49,731	16,577	601,795	200,599	802,394	643,337
Cattaraugus	14,525	20,000	193,027	64,343	17,388	5,796	210,415	70,139	280,554	230,415
Cayuga	15,044	20,000	199,924	66,642	18,009	6,003	217,933	72,645	290,578	237,933
Chautauqua	28,304	28,304	376,140	125,380	33,883	11,295	410,023	136,675	546,698	438,327
Chemung	17,932	20,000	238,304	79,435	21,467	7,156	259,771	86,591	346,362	279,771
Chenango	10,035	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Clinton	12,710	20,000	168,907	56,303	15,215	5,072	184,122	61,375	245,497	204,122
Columbia	13,357	20,000	177,505	59,169	15,990	5,330	193,495	64,499	257,994	213,495
Cortland	7,933	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Delaware	11,549	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Dutchess	44,660	44,660	593,499	197,833	53,463	17,821	646,962	215,654	862,616	691,622
Erie	189,662	75,000	2,520,472	840,158	227,048	75,683	2,747,520	915,841	3,663,361	2,822,520
Essex	8,024	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Franklin	8,162	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Fulton	11,263	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Genesee	11,095	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Greene	9,841	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Hamilton	1,429	20,000	119,000	39,667	0	0	119,000	39,667	158,667	139,000
Herkimer	13,781	20,000	183,140	61,047	16,497	5,499	199,637	66,546	266,183	219,637
Jefferson	16,276	20,000	216,296	72,099	19,484	6,495	235,780	78,594	314,374	255,780
Lewis	4,817	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Livingston	9,636	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Madison	11,433	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Monroe	122,654	75,000	1,629,984	543,328	146,831	48,944	1,776,815	592,272	2,369,087	1,851,815
Montgomery	11,498	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Nassau	256,925	75,000	3,414,349	1,138,117	307,569	102,523	3,721,918	1,240,640	4,962,558	3,796,918
Niagara	42,868	42,868	569,685	189,895	51,318	17,106	621,003	207,001	828,004	663,871
Oneida	48,607	48,607	645,952	215,318	58,188	19,396	704,140	234,714	938,854	752,747
Onondaga	80,270	75,000	1,066,731	355,577	96,093	32,031	1,162,824	387,608	1,550,432	1,237,824
Ontario	17,329	20,000	230,290	76,764	20,745	6,915	251,035	83,679	334,714	271,035
Orange	46,721	46,721	620,889	206,963	55,931	18,644	676,820	225,607	902,427	723,541
Orleans	7,167	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Oswego	18,380	20,000	244,257	81,419	22,003	7,335	266,260	88,754	355,014	286,260
Otsego	11,859	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Putnam	12,955	20,000	172,163	57,388	15,509	5,170	187,672	62,558	250,230	207,672
Rensselaer	26,521	26,521	352,445	117,482	31,749	10,583	384,194	128,065	512,259	410,715
Rockland	46,518	46,518	618,191	206,064	55,688	18,563	673,879	224,627	898,506	720,397

NEW YORK STATE OFFICE FOR THE AGING
EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM

PI: 11-PI-10
Date: 7/29/11

ALLOCATION SCHEDULE - STATE FISCAL YEAR 2011-12

County	Population	Implementation			COLA		Total Services Allocation			TOTAL STATE AID
			State	Local	State Share	Local Share	State Share	Local Share	Total	
St. Lawrence	19,200	20,000	255,154	85,052	22,985	7,662	278,139	92,714	370,853	298,139
Saratoga	30,528	30,528	331,400	110,467	0	0	331,400	110,467	441,867	361,928
Schenectady	29,955	29,955	398,081	132,694	35,860	11,954	433,941	144,648	578,589	463,896
Schoharie	6,068	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Schuyler	3,708	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Seneca	6,479	20,000	134,302	44,768	0	0	134,302	44,768	179,070	154,302
Steuben	19,396	20,000	257,759	85,920	23,219	7,740	280,978	93,660	374,638	300,978
Suffolk	224,799	75,000	2,987,418	995,806	269,111	89,704	3,256,529	1,085,510	4,342,039	3,331,529
Sullivan	14,087	20,000	187,206	62,402	16,864	5,622	204,070	68,024	272,094	224,070
Tioga	9,116	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Tompkins	11,967	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Ulster	30,944	30,944	411,223	137,075	37,044	12,348	448,267	149,423	597,690	479,211
Warren	12,374	20,000	139,000	46,334	0	0	139,000	46,334	185,334	159,000
Washington	11,207	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Wayne	15,142	20,000	201,227	67,076	18,127	6,043	219,354	73,119	292,473	239,354
Westchester	167,334	75,000	2,223,749	741,250	200,318	66,773	2,424,067	808,023	3,232,090	2,499,067
Wyoming	6,984	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
Yates	4,993	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
New York City	1,252,206	375,000	16,640,925	5,546,975	1,499,034	499,678	18,139,959	6,046,653	24,186,612	18,514,959
Seneca Nation	1,785	20,000	116,800	38,934	0	0	116,800	38,934	155,734	136,800
St. Regis Mohawk	300	20,000	166,116	55,372	14,964	4,988	181,080	60,360	241,440	201,080
TOTAL	3,204,501	\$2,115,684	\$43,919,316	\$14,639,786	\$3,880,598	\$1,293,540	\$47,799,914	\$15,933,326	\$63,733,240	\$49,915,598

NEW YORK STATE OFFICE FOR THE AGING
COMMUNITY SERVICES FOR THE ELDERLY PROGRAM
ALLOCATION SCHEDULE - STATE FISCAL YEAR 2011-12

PI: 11-PI-10
Date: 7/29/11

County	Population 60+	Planning Implemen- tation	Community Services Project Funding				TOTAL State
			State	COLA	Local	Total	
ALBANY	53,516	\$53,516	\$217,911	\$82,301	\$100,071	\$400,283	\$353,728
ALLEGANY	9,131	20,000	37,180	14,042	17,074	68,296	71,222
BROOME	41,542	41,542	169,154	63,886	77,680	310,720	274,582
CATTARAUGUS	14,525	20,000	59,144	22,338	27,161	108,643	101,482
CAYUGA	15,044	20,000	61,258	23,136	28,132	112,526	104,394
CHAUTAUQUA	28,304	28,304	115,251	43,528	52,927	211,706	187,083
CHEMUNG	17,932	20,000	73,017	27,577	33,532	134,126	120,594
CHENANGO	10,035	20,000	40,861	15,433	18,765	75,059	76,294
CLINTON	12,710	20,000	51,754	19,546	23,767	95,067	91,300
COLUMBIA	13,357	20,000	54,388	20,541	24,977	99,906	94,929
CORTLAND	7,933	20,000	32,575	12,303	14,960	59,838	64,878
DELAWARE	11,549	20,000	47,026	17,761	21,596	86,383	84,787
DUTCHESS	44,660	44,660	181,850	68,681	83,511	334,042	295,191
ERIE	189,662	75,000	772,281	291,676	354,653	1,418,610	1,138,957
ESSEX	8,024	20,000	32,673	12,340	15,005	60,018	65,013
FRANKLIN	8,162	20,000	33,234	12,552	15,262	61,048	65,786
FULTON	11,263	20,000	45,862	17,321	21,061	84,244	83,183
GENESEE	11,095	20,000	45,178	17,063	20,747	82,988	82,241
GREENE	9,841	20,000	40,071	15,134	18,402	73,607	75,205
HAMILTON	1,429	20,000	32,575	12,303	14,960	59,838	64,878
HERKIMER	13,781	20,000	56,114	21,193	25,769	103,076	97,307
JEFFERSON	16,276	20,000	66,274	25,030	30,435	121,739	111,304
LEWIS	4,817	20,000	32,575	12,303	14,960	59,838	64,878
LIVINGSTON	9,636	20,000	39,236	14,819	18,019	72,074	74,055
MADISON	11,433	20,000	46,554	17,583	21,379	85,516	84,137
MONROE	122,654	75,000	499,433	188,626	229,353	917,412	763,059
MONTGOMERY	11,498	20,000	46,819	17,683	21,501	86,003	84,502
NASSAU	256,925	75,000	1,046,169	395,118	480,429	1,921,716	1,516,287
NIAGARA	42,868	42,868	174,554	65,926	80,160	320,640	283,348
ONEIDA	48,607	48,607	197,922	74,751	90,891	363,564	321,280
ONONDAGA	80,270	75,000	326,850	123,445	150,099	600,394	525,295
ONTARIO	17,329	20,000	70,562	26,650	32,404	129,616	117,212
ORANGE	46,721	46,721	190,242	71,851	87,365	349,458	308,814
ORLEANS	7,167	20,000	32,575	12,303	14,960	59,838	64,878
OSWEGO	18,380	20,000	74,841	28,266	34,369	137,476	123,107
OTSEGO	11,859	20,000	48,289	18,238	22,176	88,703	86,527
PUTNAM	12,955	20,000	52,751	19,923	24,225	96,899	92,674
RENSSELAER	26,521	26,521	107,990	40,786	49,592	198,368	175,297
ROCKLAND	46,518	46,518	189,416	71,539	86,985	347,940	307,473
ST. LAWRENCE	19,200	20,000	78,180	29,527	35,903	143,610	127,707
SARATOGA	30,528	30,528	124,307	46,948	57,085	228,340	201,783
SCHENECTADY	29,955	29,955	121,973	46,067	56,014	224,054	197,995
SCHOHARIE	6,068	20,000	32,575	12,303	14,960	59,838	64,878
SCHUYLER	3,708	20,000	32,575	12,303	14,960	59,838	64,878
SENECA	6,479	20,000	32,575	12,303	14,960	59,838	64,878
STEBEN	19,396	20,000	78,978	29,829	36,269	145,076	128,807
SUFFOLK	224,799	75,000	915,356	345,713	420,357	1,681,426	1,336,069
SULLIVAN	14,087	20,000	57,360	21,664	26,342	105,366	99,024
TIOGA	9,116	20,000	37,119	14,019	17,046	68,184	71,138
TOMPKINS	11,967	20,000	48,728	18,404	22,378	89,510	87,132
ULSTER	30,944	30,944	126,001	47,588	57,863	231,452	204,533
WARREN	12,374	20,000	50,386	19,030	23,139	92,555	89,416
WASHINGTON	11,207	20,000	45,633	17,235	20,956	83,824	82,868
WAYNE	15,142	20,000	61,656	23,286	28,314	113,256	104,942
WESTCHESTER	167,334	75,000	681,365	257,339	312,902	1,251,606	1,013,704
WYOMING	6,984	20,000	32,575	12,303	14,960	59,838	64,878
YATES	4,993	20,000	32,575	12,303	14,960	59,838	64,878
NYC	1,252,206	375,000	5,098,840	1,925,735	2,341,525	9,366,100	7,399,575
SEN. NATION	1,785	20,000	32,575	12,303	14,960	59,838	64,878
ST. REGIS	300	20,000	32,575	12,303	14,960	59,838	64,878
TOTAL	3,204,501	\$2,115,684	\$13,196,316	\$4,984,000	\$6,060,127	\$24,240,443	\$20,296,000

NEW YORK STATE OFFICE FOR THE AGING
 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

PI: 11-PI-10
 Date: 7/29/11

ALLOCATION SCHEDULE - STATE FISCAL YEAR 2011-12

<u>County</u>	<u>State</u>	<u>COLA</u>	<u>Total</u>
Albany	\$374,906	\$100,758	\$475,664
Allegany	159,816	42,952	202,768
Broome	207,900	55,874	263,774
Cattaraugus	167,627	45,051	212,678
Cayuga	165,426	44,459	209,885
Chautauqua	201,041	54,031	255,072
Chemung	169,448	45,540	214,988
Chenango	159,850	42,961	202,811
Clinton	162,185	43,588	205,773
Columbia	163,265	43,878	207,143
Cortland	158,797	42,678	201,475
Delaware	161,089	43,294	204,383
Dutchess	208,379	56,003	264,382
Erie	864,829	232,428	1,097,257
Essex	158,892	42,703	201,595
Franklin	161,511	43,407	204,918
Fulton	163,031	43,816	206,847
Genesee	160,607	43,164	203,771
Greene	160,135	43,037	203,172
Herkimer	165,850	44,573	210,423
Jefferson	167,826	45,104	212,930
Lewis	110,638	29,735	140,373
Livingston	113,473	30,496	143,969
Madison	160,676	43,183	203,859
Monroe	465,398	125,078	590,476
Montgomery	163,962	44,066	208,028
Nassau	827,812	222,479	1,050,291
Niagara	211,060	56,723	267,783
Oneida	371,281	99,784	471,065
Onondaga	394,190	105,941	500,131
Ontario	163,965	44,066	208,031
Orange	366,054	98,379	464,433
Orleans	157,373	42,295	199,668
Oswego	168,342	45,243	213,585
Otsego	162,523	43,679	206,202
Putnam	113,324	30,456	143,780
Rensselaer	197,486	53,076	250,562
Rockland	204,008	54,828	258,836
St Lawrence	171,489	46,089	217,578
Saratoga	170,114	45,719	215,833
Schenectady	198,245	53,279	251,524
Schoharie	111,344	29,924	141,268
Schuyler	108,684	29,209	137,893
Seneca	111,260	29,902	141,162
Steuben	169,838	45,645	215,483
Suffolk	768,269	206,477	974,746
Sullivan	165,525	44,486	210,011
Tioga	112,240	30,165	142,405
Tompkins	160,600	43,162	203,762
Ulster	200,627	53,920	254,547
Warren/Hamilton	162,225	43,599	205,824
Washington	160,902	43,243	204,145
Wayne	164,070	44,095	208,165
Westchester	820,131	220,415	1,040,546
Wyoming	112,035	30,110	142,145
Yates	110,452	29,685	140,137
New York City	8,479,638	2,278,954	10,758,592
Seneca Nation	54,156	14,555	68,711
St Regis Mohawk	54,181	14,561	68,742
Total	\$21,380,000	\$5,746,000	\$27,126,000

NEW YORK STATE OFFICE FOR THE AGING
 CONGREGATE SERVICES INITIATIVE PROGRAM

PI: 11-PI-10

Date: 7/29/11

ALLOCATION SCHEDULE - STATE FISCAL YEAR 2011-12

PLANNING AND SERVICE AREA	Population 60 Plus	2011-12 Allocation	Local 25%
ALBANY	53,516	\$6,700	\$2,234
ALLEGANY	9,131	1,143	381
BROOME	41,542	5,201	1,734
CATTARAUGUS	14,525	1,819	607
CAYUGA	15,044	1,884	628
CHAUTAUQUA	28,304	3,544	1,182
CHEMUNG	17,932	2,245	749
CHENANGO	10,035	1,256	419
CLINTON	12,710	1,591	531
COLUMBIA	13,357	1,672	558
CORTLAND	7,933	1,000	334
DELAWARE	11,549	1,446	482
DUTCHESS	44,660	5,592	1,864
ERIE	189,662	23,747	7,916
ESSEX	8,024	1,000	334
FRANKLIN	8,162	1,000	334
FULTON	11,263	1,410	470
GENESEE	11,095	1,389	463
GREENE	9,841	1,232	411
HAMILTON	1,429	1,000	334
HERKIMER	13,781	0	0
JEFFERSON	16,276	2,038	680
LEWIS	4,817	1,000	334
LIVINGSTON	9,636	1,206	402
MADISON	11,433	1,431	477
MONROE	122,654	15,357	5,119
MONTGOMERY	11,498	1,440	480
NASSAU	256,925	32,168	10,723
NIAGARA	42,868	5,367	1,789
ONEIDA	48,607	6,086	2,029
ONONDAGA	80,270	10,050	3,350
ONTARIO	17,329	2,170	724
ORANGE	46,721	5,850	1,950
ORLEANS	7,167	1,000	334
OSWEGO	18,380	2,301	767
OTSEGO	11,859	1,485	495
PUTNAM	12,955	1,622	541
RENSSELAER	26,521	3,321	1,107
ROCKLAND	46,518	5,824	1,942
ST. LAWRENCE	19,200	2,404	802
SARATOGA	30,528	3,822	1,274
SCHENECTADY	29,955	3,751	1,251
SCHOHARIE	6,068	1,000	334
SCHUYLER	3,708	1,000	334
SENECA	6,479	0	0
STEUBEN	19,396	2,428	810
SUFFOLK	224,799	28,146	9,382
SULLIVAN	14,087	1,764	588
TIOGA	9,116	1,141	381
TOMPKINS	11,967	1,498	500
ULSTER	30,944	3,874	1,292
WARREN	12,374	1,549	517
WASHINGTON	11,207	1,403	468
WAYNE	15,142	1,896	632
WESTCHESTER	167,334	20,951	6,984
WYOMING	6,984	1,000	334
YATES	4,993	1,000	334
NEW YORK CITY	1,252,206	156,786	52,262
SENECA NATION	1,785	1,000	334
ST. REGIS MOHAWK	300	1,000	334
TOTAL	<u>3,204,501</u>	<u>\$403,000</u>	<u>\$134,355</u>

State Transportation Program

SFY 2011-12 Tentative Allocation Schedule

<u>Area Agency</u>	<u>Population</u>	<u>Allocation</u>
ALBANY	53,516	\$14,147
ALLEGANY	9,131	4,605
BROOME	41,542	10,982
CATTARAUGUS	14,525	4,605
CAYUGA	15,044	4,605
CHAUTAUQUA	28,304	7,482
CHEMUNG	17,932	4,740
CHENANGO	10,035	4,605
CLINTON	12,710	4,605
COLUMBIA	13,357	4,605
CORTLAND	7,933	4,605
DELAWARE	11,549	4,605
DUTCHESS	44,660	11,806
ERIE	189,662	50,137
ESSEX	8,024	4,605
FRANKLIN	8,162	4,605
FULTON	11,263	4,605
GENESEE	11,095	4,605
GREENE	9,841	4,605
HAMILTON	1,429	4,605
HERKIMER	13,781	4,605
JEFFERSON	16,276	4,605
LEWIS	4,817	4,605
LIVINGSTON	9,636	4,605
MADISON	11,433	4,605
MONROE	122,654	32,424
MONTGOMERY	11,498	4,605
NASSAU	256,925	67,919
NIAGARA	42,868	11,332
ONEIDA	48,607	12,849
ONONDAGA	80,270	21,219
ONTARIO	17,329	4,605
ORANGE	46,721	12,351
ORLEANS	7,167	4,605
OSWEGO	18,380	4,859
OTSEGO	11,859	4,605
PUTNAM	12,955	4,605
RENSELAER	26,521	7,011
ROCKLAND	46,518	12,297
ST. LAWRENCE	19,200	5,076
SARATOGA	30,528	8,070
SCHENECTADY	29,955	7,919
SCHOHARIE	6,068	4,605
SCHUYLER	3,708	4,605
SENECA	6,479	4,605
STEUBEN	19,396	5,127
SUFFOLK	224,799	59,427
SULLIVAN	14,087	4,605
TIOGA	9,116	4,605
TOMPKINS	11,967	4,605
ULSTER	30,944	8,180
WARREN	12,374	4,605
WASHINGTON	11,207	4,605
WAYNE	15,142	4,605
WESTCHESTER	167,334	44,235
WYOMING	6,984	4,605
YATES	4,993	4,605
NEW YORK CITY	1,252,206	331,026
SENECA INDIAN RES.	1,785	4,605
ST. REGIS MOHAWK	300	4,605
Total	<u>3,204,501</u>	<u>\$921,000</u>

New York State Office for the Aging
 Health Insurance Information, Counseling and Assistance Program
ALLOCATION SCHEDULE - STATE FISCAL YEAR 2011-12

PI: 11-PI-10
 Date: 7/29/11

Area Agency	SMP			Total
	CMS Allocation	NYS Allocation	Allocation ¹	
ALBANY	\$22,558	\$13,901	\$1,000	\$37,459
ALLEGANY	22,558	13,901	1,000	37,459
BROOME	22,558	13,901	1,000	37,459
CATTARAUGUS	22,558	13,901	1,000	37,459
CAYUGA	22,558	13,901	1,000	37,459
CHAUTAUQUA	22,558	13,901	1,000	37,459
CHEMUNG	22,558	13,901	1,000	37,459
CHENANGO	22,558	13,901	1,000	37,459
CLINTON	22,558	13,901	1,000	37,459
COLUMBIA	22,558	13,901	1,000	37,459
CORTLAND	22,558	13,901	1,000	37,459
DELAWARE	22,558	13,901	1,000	37,459
DUTCHESS	22,558	13,901	1,000	37,459
ERIE	50,161	13,901	1,000	65,062
ESSEX	22,558	13,901	1,000	37,459
FRANKLIN	22,558	13,901	1,000	37,459
FULTON	22,558	13,901	1,000	37,459
GENESEE	22,558	13,901	1,000	37,459
GREENE	22,558	13,901	1,000	37,459
HERKIMER	22,558	13,901	1,000	37,459
JEFFERSON	22,558	13,901	1,000	37,459
LEWIS	22,558	13,901	1,000	37,459
LIVINGSTON	22,558	13,901	1,000	37,459
MADISON	22,558	13,901	1,000	37,459
MONROE	30,969	13,901	1,000	45,870
MONTGOMERY	22,558	13,901	1,000	37,459
NASSAU	58,656	15,786	1,000	75,442
NIAGARA	22,558	13,901	1,000	37,459
ONEIDA	22,558	13,901	1,000	37,459
ONONDAGA	22,558	13,901	1,000	37,459
ONTARIO	22,558	13,901	1,000	37,459
ORANGE	22,558	13,901	1,000	37,459
ORLEANS	22,558	13,901	1,000	37,459
OSWEGO	22,558	13,901	1,000	37,459
OTSEGO	22,558	13,901	1,000	37,459
PUTNAM	22,558	13,901	1,000	37,459
RENSELAER	22,558	13,901	1,000	37,459
ROCKLAND	22,558	13,901	1,000	37,459
ST. LAWRENCE	22,558	13,901	1,000	37,459
SARATOGA	22,558	13,901	1,000	37,459
SCHENECTADY	22,558	13,901	1,000	37,459
SCHOHARIE	22,558	13,901	1,000	37,459
SCHUYLER	22,558	13,901	1,000	37,459
SENECA	22,558	13,901	1,000	37,459
STEUBEN	22,558	13,901	1,000	37,459
SUFFOLK	53,558	14,414	1,000	68,972
SULLIVAN	22,558	13,901	1,000	37,459
TIOGA	22,558	13,901	1,000	37,459
TOMPKINS	22,558	13,901	1,000	37,459
ULSTER	22,558	13,901	1,000	37,459
WARREN/HAMILTON	45,115	13,901	1,000	60,016
WASHINGTON	22,558	13,901	1,000	37,459
WAYNE	22,558	13,901	1,000	37,459
WESTCHESTER	42,000	13,901	1,000	56,901
WYOMING	22,558	13,901	1,000	37,459
YATES	22,558	13,901	1,000	37,459
NYC	469,085	126,246	1,000	596,331
SENECA NATION	11,278	6,950	1,000	19,228
ST. REGIS	11,278	6,950	1,000	19,228
TOTAL	\$1,900,000	\$921,000	\$59,000	\$2,880,000

NEW YORK STATE OFFICE FOR THE AGING
 WEATHERIZATION REFERRAL AND PACKAGING PROGRAM

PI: 11-PI-10
 Date: 7/29/11

FINAL ALLOCATION SCHEDULE 2011-12

Albany	\$57,899
Allegany	26,220
Broome	49,501
Cattaraugus	34,717
Cayuga	30,334
Chautauqua	47,892
Chemung	33,467
Chenango	27,464
Clinton	28,647
Columbia	25,426
Cortland	25,191
Delaware	26,045
Dutchess	32,418
Erie	303,863
Essex	26,762
Franklin	30,743
Fulton	30,745
Genesee	25,798
Greene	25,297
Herkimer	36,554
Jefferson	38,274
Lewis	24,604
Livingston	24,705
Madison	28,034
Monroe	105,611
Montgomery	29,514
Nassau	178,987
Niagara	50,850
Oneida	60,484
Onondaga	97,183
Ontario	27,240
Orange	40,054
Orleans	27,435
Oswego	33,696
Otsego	24,188
Putnam	22,183
Rensselaer	31,793
Rockland	27,400
St Lawrence	35,262
Saratoga	33,570
Schenectady	33,995
Schoharie	22,886
Schuyler	22,238
Seneca	25,458
Steuben	28,871
Suffolk	167,336
Sullivan	26,379
Tioga	24,453
Tompkins	25,781
Ulster	30,407
Warren/Hamilton	23,827
Washington	26,890
Wayne	28,479
Westchester	140,165
Wyoming	24,427
Yates	21,090
New York City	<u>1,561,268</u>
TOTAL	<u>\$4,100,000</u>

NEW YORK STATE OFFICE FOR THE AGING

PI: 11-PI-10

CAREGIVER ASSISTANCE PROGRAM

Date: 7/29/11

SFY 2011-12 - TENTATIVE ALLOCATION SCHEDULE

<u>CAREGIVER RESOURCE CENTERS:</u>	<u>Allocation</u>
Broome	\$19,611
Cattaraugus	19,611
Clinton	19,611
Cortland	19,611
Fulton	19,611
Genesee	19,611
Madison	19,611
Monroe	19,611
Nassau	19,611
Onondaga	19,611
Orange	19,611
Putnam	19,611
Rockland	19,611
Steuben	19,611
Sullivan	19,611
Tompkins	19,611
Westchester	<u>19,611</u>
Total of CRCs	\$333,387
Statewide Caregiver Program	<u>19,613</u>
Total	<u>\$353,000</u>

COMMUNITY SERVICES FOR THE ELDERLY PROGRAM
 MAINTENANCE OF EFFORT ANALYSIS
 SFY 1985/86 EXPENDITURE LEVELS COMPARED TO SFY 2011-12 ALLOCATIONS

PI: 11-PI-10
 Date: 7/29/11

<u>COUNTY</u>	<u>2011-12 CSE SERVICES</u>			
	<u>TOTAL CSE SERVICE MOE</u>	<u>STATE AID</u>	<u>REQUIRED MATCH</u>	<u>TOTAL</u>
ALBANY	\$341,650.64	\$ 300,212	\$100,071	\$400,283
ALLEGANY	40,391.37	51,222	17,074	68,296
BROOME	229,386.47	233,040	77,680	310,720
CATTARAUGUS	143,065.16	81,482	27,161	108,643
CAYUGA	87,457.76	84,394	28,132	112,526
CHAUTAUQUA	179,697.15	158,779	52,927	211,706
CHEMUNG	96,002.17	100,594	33,532	134,126
CHENANGO	55,468.00	56,294	18,765	75,059
CLINTON	88,786.58	71,300	23,767	95,067
COLUMBIA	67,254.73	74,929	24,977	99,906
CORTLAND	49,445.54	44,878	14,960	59,838
DELAWARE	71,008.06	64,787	21,596	86,383
DUTCHESS	241,571.03	250,531	83,511	334,042
ERIE	1,126,678.46	1,063,957	354,653	1,418,610
ESSEX	51,131.00	45,013	15,005	60,018
FRANKLIN	48,000.00	45,786	15,262	61,048
FULTON	75,217.00	63,183	21,061	84,244
GENESEE	48,160.89	62,241	20,747	82,988
GREENE	59,338.63	55,205	18,402	73,607
HERKIMER	64,019.83	77,307	25,769	103,076
JEFFERSON	19,693.79	91,304	30,435	121,739
LEWIS	0.00	44,878	14,960	59,838
LIVINGSTON	48,141.17	54,055	18,019	72,074
MADISON	66,546.00	64,137	21,379	85,516
MONROE	828,163.13	688,059	229,353	917,412
MONTGOMERY	81,774.00	64,502	21,501	86,003
NASSAU	1,209,625.04	1,441,287	480,429	1,921,716
NIAGARA	189,738.53	240,480	80,160	320,640
ONEIDA	292,082.87	272,673	90,891	363,564
ONONDAGA	432,980.51	450,295	150,099	600,394
ONTARIO	84,688.12	97,212	32,404	129,616
ORANGE	212,221.67	262,093	87,365	349,458
ORLEANS	48,000.00	44,878	14,960	59,838
OSWEGO	82,440.97	103,107	34,369	137,476
OTSEGO	68,986.94	66,527	22,176	88,703
PUTNAM	60,614.00	72,674	24,225	96,899
RENSSELAER	152,355.56	148,776	49,592	198,368
ROCKLAND	184,575.00	260,955	86,985	347,940
ST. LAWRENCE	102,544.36	107,707	35,903	143,610
SARATOGA	103,164.43	171,255	57,085	228,340
SCHENECTADY	189,749.87	168,040	56,014	224,054
SCHOHARIE	62,291.90	44,878	14,960	59,838
SCHUYLER	47,912.32	44,878	14,960	59,838
SENECA	49,472.71	44,878	14,960	59,838
STEUBEN	117,861.21	108,807	36,269	145,076
SUFFOLK	994,752.67	1,261,069	420,357	1,681,426
SULLIVAN	80,643.61	79,024	26,342	105,366
TIOGA	51,950.62	51,138	17,046	68,184
TOMPKINS	60,546.24	67,132	22,378	89,510
ULSTER	165,788.01	173,589	57,863	231,452
WARREN/HAMILTON	91,989.36	114,294	38,099	152,393
WASHINGTON	54,321.16	62,868	20,956	83,824
WAYNE	81,769.13	84,942	28,314	113,256
WESTCHESTER	940,810.59	938,704	312,902	1,251,606
WYOMING	34,538.39	44,878	14,960	59,838
YATES	55,092.87	44,878	14,960	59,838
NYC	8,110,985.18	7,024,575	2,341,525	9,366,100
SENECA NATION	0.00	44,878	14,960	59,838
ST REGIS	0.00	44,878	14,960	59,838
Total	\$18,622,542.40	\$18,180,316	\$6,060,127	\$24,240,443

New York State Office for the Aging
Area Agency on Aging Certification of Cost of Living Adjustment Expenditures
Under 2011-12 CSE, EISEP and SNAP

I _____
(Name) (Title)

of the _____ Area Agency on Aging (AAA) hereby certify
(County, City or Tribal Organization Name)

that the Cost of Living Adjustment (COLA) amounts provided to my AAA by the New York State Office for the Aging, as detailed in the Allocation Schedules for Community Services for the Elderly (CSE), Expanded In-home Services for the Elderly (EISEP) and Supplemental Nutrition Assistance Program (SNAP), was or will be used to promote the recruitment and retention of staff or respond to other critical non-personal service costs during the period of April 1, 2011 through March 31, 2012.

CSE: My AAA is allocated \$ _____ in COLA funds under CSE. I plan to utilize

\$ _____ of these funds to promote the recruitment and retention of staff or respond to other critical non-personal service costs in the following manner:

EISEP: My AAA is allocated \$ _____ in COLA funds under EISEP. I plan to

utilize \$ _____ of these funds to promote the recruitment and retention of staff or respond to other critical non-personal service costs in the following manner:

SNAP: My AAA is allocated \$ _____ in COLA funds under SNAP. I plan to

utilize \$ _____ of these funds to promote the recruitment and retention of staff or respond to other critical non-personal service costs in the following manner:

Signature

Date