

**NEW YORK STATE OFFICE FOR THE AGING**

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David A. Paterson, Governor                      Michael Burgess, Director  
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<b>PROGRAM INSTRUCTION</b>	<b>Number 10-PI-07</b>
	<b>Supersedes</b>
	<b>Expiration Date</b>

**DATE:** June 25, 2010

**TO:** Area Agency on Aging Directors

**SUBJECT:** FFY 2010 Final Allocation Schedules for Title III

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**ACTION REQUESTED:** NYSOFA has received full FFY 2010 Title III allotments and prepared Title III allocation schedules. The allocations for III-C-2 for all AAAs are higher than the tentative allocations. The allocations for Titles III-B, III-C-1 and III-E are lower for all AAAs and the Title III-D allocations are the same for all AAAs. Therefore, Area Agency Notifications of Grant Award will include the necessary expenditure ceilings for those allocations which are lower than the tentative levels. For Title III-C-2, Area Agencies must request the higher allocation levels via a budget modification during the program year. All Area Agencies must review the final allocation levels to ensure expenditures do not exceed the federal ceilings.

**PURPOSE:** The purpose of this Program Instruction is to transmit the FFY 2010 allocation schedules for Titles III-B, III-C-1, III-C-2, III-D and III-E.

**BACKGROUND:** On November 3, 2009 NYSOFA issued 2010 tentative allocations via 09-PI-17. These allocations were based on estimated allotments and were to be used in completing the Title III funding applications for FFY 2010. Our Office recently received a Statement of Grant Award from the Administration on Aging (AoA) reflecting our full FFY 2010 allotments for these programs.

**FFY 2010 Title III and Title VII Allotments**

The following chart displays the allotments for FFY 2010 compared to the FFY 2009 allotments.

PROGRAM	FFY 2010	FFY 2009	DIFFERENCE	%CHANGE
Title III-B	\$24,336,954	\$24,352,403	\$- 15,449	-0.06%
Title III-C-1	29,161,980	29,324,630	-162,650	-0.55%
Title III-C-2	13,730,647	13,605,956	+124,691	+0.92%
Title III-D	1,376,603	1,376,603	-0-	0.00%
Title III-E	9,869,763	9,932,045	-62,282	-0.63%
Ombudsman Act.	1,061,436	1,039,826	+21,610	+2.08%
Elder Abuse Prev.	318,066	320,120	- 2,054	-0.64%
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TOTAL	\$79,855,449	\$79,951,583	\$-96,134	-0.12%
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**FFY 2010 Area Agency Funding Levels**

Based on the above, our Office has determined the amounts available for Area Agency allocations as follows:

Title III-B

FFY 2010 Allotment		\$24,336,954
Less: LTC Ombudsman Activities	\$1,299,000	
State Agency Administration	1,216,848	
Title III Training & Education	157,500	2,673,348
Total Available For AAA Allocations		<u>\$21,663,606</u>

Title III-C-1

FFY 2010 Allotment		\$29,161,980
Less: For DOH observations at nutrition sites and surveillance activities	\$ 126,000	
State Agency Administration	1,458,099	1,584,099
Total Available For AAA Allocations		<u>\$27,577,881</u>

Title III-C-2

FFY 2010 Allotment		\$13,730,647
Less: State Agency Administration		686,532
Total Available For AAA Allocations		<u>\$13,044,115</u>

Title III-D

FFY 2010 Allotment	\$ 1,376,603
Less: State Agency Administration	68,830
Total Available For AAA Allocations	<u>\$ 1,307,773</u>

Title III-E

FFY 2010 Allotment	\$ 9,869,763
Less: State Agency Administration	493,488
Total Available For AAA Allocations	<u>\$ 9,376,275</u>

**FFY 2010 Area Agency Allocations**

Our Office uses the most current Census data to allocate State and federal funds to the AAAs. The Weighted Population Percentage (WPP) used in the Intrastate Funding Formula (IFF) is comprised of a number of population elements. Our Office used 2000 Census data for all of the population data elements used in calculation of the WPP for Titles III-B, III-C-1, III-C-2, III-D and III-E.

The IFF was applied using the best available population data (i.e., 2000 Census data) and the funding amounts shown on the previous page to determine area agency allocation levels. Since the statewide allotments for Titles III-B, III-C-1 and III-E decreased from the prior year allotments, and the Title III-D allotment is the same as the previous year, the minimum base allocation for these programs is the same as the prior year allocation. The allotment for Title III-C-2 increased from the prior years', therefore the minimum base allocation was increased accordingly.

The FFY 2010 allocation schedules for Titles III-B, III-C-1, III-C-2, III-D and III-E are attached. For Title III-E an additional schedule is attached showing the reallocation of funds not requested by one AAA. As in FFY 2009, NYSOFA anticipates receiving a supplement under each Title III allotment sometime during the summer of 2010. These supplemental allotments are not expected to be substantial (i.e., less than 1% of the current awards). NYSOFA will allocate these funds to the AAAs as soon as possible after we receive our supplemental award from AoA. Instructions for incorporating these supplements into AAA budgets will be provided at that time. Partial FFY 2010 Title III Notifications of Grant Award were prepared and issued to AAAs with an approved 2010-11 Annual Implementation Plan(AIP). Shortly, NYSOFA will issue revised 2010 Title III NGAs which increase the ceiling amounts to the full Title III allocation levels included in the enclosed allocation schedules for those AAAs with an approved 2010-11 AIP.

### Title III-D Medication Management Activities

Congress continued the requirement that a certain portion of the Title III-D funds must be expended for medication management activities. These funds must be used for the purpose of providing activities related to medication management, including screening and education to prevent incorrect medication and adverse drug reactions. Because of this requirement, each AAA's NGA for Title III-D will include a specific minimum amount to be spent on these activities from their FFY 2010 allocation. In addition to the amount included on the Title III-D NGA from the FFY 2010 allocation, each AAA must expend any FFY 2009 (and 2008, if any) Title III-D medication management funds carried over into FFY 2009 on medication management activities. The attached Title III-D allocation schedule reflects each AAA's Title III-D allocation and the amount each must expend for medication management activities from FFY 2010 Title III-D funds.

### Required Disbursement Timeframe

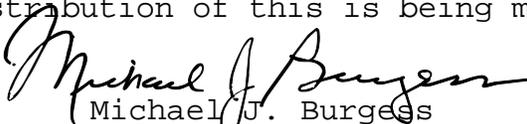
AoA requires that federal funds be disbursed within two years after the end of the federal fiscal year in which the funds were appropriated. Under Titles III-B, III-C-1 and III-C-2, AAAs generally have carryover amounts that are used within the first few months of the subsequent program year so compliance with this requirement is not a problem. However, under Titles III-D and III-E, some AAAs retain carryover funds well into the **second** year after the funds were initially allocated.

FFY 2008 funds must be **disbursed** by NYSOFA no later than Sept. 30, 2010 or returned to AoA. Therefore, any AAA that does not expend **and voucher for** its FFY 2008 carryover funds by **August 13, 2010, will lose these funds**. Each AAA that included FFY 2008 carryover funds in its FY 2010 application(s) should review its spending patterns to ensure that sufficient program costs are incurred, paid and vouchered by August 13, 2010.

### Title VII Funds

The final FFY 2010 Title VII - Long Term Care Ombudsman Program allocation schedule and related information will be transmitted to the Area Agencies in a separate communication.

Please share the information contained in this program instruction with your Advisory Committee, Nutrition Project Director and other appropriate parties as the only distribution of this is being made to the AAA Directors.

  
Michael J. Burgess  
Director

Attachments (6)  
NYSOFA/DFA/FIS/GAA

**PROGRAMS AFFECTED:**

- |   |   |   |   |   |
|---|---|---|---|---|
| <input checked="" type="checkbox"/> Title III-D | <input checked="" type="checkbox"/> Title III-E | <input checked="" type="checkbox"/> Title III-B | <input checked="" type="checkbox"/> Title III-C-1 | <input checked="" type="checkbox"/> Title III-C-2 |
| <input type="checkbox"/> EISEP                  | <input type="checkbox"/> Cash-in-Lieu           | <input type="checkbox"/> CSE                    | <input type="checkbox"/> SNAP                     | <input type="checkbox"/> Energy                   |
| <input type="checkbox"/> Other:                 |   | <input type="checkbox"/> Title V                | <input type="checkbox"/> HIICAP                   | <input type="checkbox"/> LTCOP                    |

**CONTACT PERSON:**

Aging Services Representatives  
Grants Management Budget Specialist 2s/Senior Accountants

## FFY 2010 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$297,584	1.374%
ALLEGANY	0.260%	55,646	0.257%
BROOME	1.102%	235,855	1.089%
CATTARAUGUS	0.409%	87,536	0.404%
CAYUGA	0.422%	90,318	0.417%
CHAUTAUQUA	0.784%	167,794	0.775%
CHEMUNG	0.475%	119,750	0.553%
CHENANGO	0.288%	61,639	0.285%
CLINTON	0.375%	80,259	0.371%
COLUMBIA	0.342%	76,288	0.352%
CORTLAND	0.233%	50,392	0.233%
DELAWARE	0.324%	69,344	0.320%
DUTCHESS	1.127%	241,205	1.113%
ERIE	5.225%	1,147,517	5.297%
ESSEX	0.227%	50,392	0.233%
FRANKLIN	0.261%	55,860	0.258%
FULTON	0.313%	70,112	0.324%
GENESEE	0.281%	60,141	0.278%
GREENE	0.285%	60,997	0.282%
HERKIMER	0.404%	86,465	0.399%
JEFFERSON	0.471%	100,805	0.465%
LEWIS	0.149%	50,392	0.233%
LIVINGSTON	0.243%	52,008	0.240%
MADISON	0.308%	65,920	0.304%
MONROE	3.227%	690,656	3.188%
MONTGOMERY	0.329%	71,109	0.328%
NASSAU	6.110%	1,307,689	6.036%
NIAGARA	1.143%	244,629	1.129%
ONEIDA	1.323%	283,153	1.307%
ONONDAGA	2.141%	458,226	2.115%
ONTARIO	0.436%	93,315	0.431%
ORANGE	1.260%	269,670	1.245%
ORLEANS	0.182%	50,392	0.233%
OSWEGO	0.530%	113,433	0.524%
OTSEGO	0.324%	69,344	0.320%
PUTNAM	0.316%	67,632	0.312%
RENSSELAER	0.678%	145,606	0.672%
ROCKLAND	1.181%	252,762	1.167%
ST. LAWRENCE	0.568%	121,566	0.561%
SARATOGA	0.753%	161,160	0.744%
SCHENECTADY	0.765%	164,131	0.758%
SCHOHARIE	0.168%	50,392	0.233%
SCHUYLER	0.097%	50,392	0.233%
SENECA	0.170%	50,392	0.233%
STEUBEN	0.520%	112,741	0.520%
SUFFOLK	5.579%	1,194,042	5.512%
SULLIVAN	0.435%	93,101	0.430%
TIOGA	0.230%	50,392	0.233%
TOMPKINS	0.304%	65,063	0.300%
ULSTER	0.849%	181,706	0.839%
WARREN/HAMILTON	0.350%	100,782	0.465%
WASHINGTON	0.296%	63,350	0.292%
WAYNE	0.418%	89,462	0.413%
WESTCHESTER	4.375%	936,355	4.322%
WYOMING	0.177%	50,392	0.233%
YATES	0.133%	50,392	0.233%
NEW YORK CITY	48.868%	10,458,936	48.279%
SENECA INDIAN RES	0.065%	33,512	0.155%
ST. REGIS MOHAWK	0.014%	33,512	0.155%
TOTAL	100.005%	\$21,663,606	100.000%

## FFY 2010 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL AWARD	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$377,341	1.368%
ALLEGANY	0.260%	70,939	0.257%
BROOME	1.102%	300,672	1.090%
CATTARAUGUS	0.409%	111,592	0.405%
CAYUGA	0.422%	115,139	0.418%
CHAUTAUQUA	0.784%	213,908	0.776%
CHEMUNG	0.475%	131,274	0.476%
CHENANGO	0.288%	78,578	0.285%
CLINTON	0.375%	102,317	0.371%
COLUMBIA	0.342%	96,502	0.350%
CORTLAND	0.233%	75,769	0.275%
DELAWARE	0.324%	88,401	0.321%
DUTCHESS	1.127%	307,493	1.115%
ERIE	5.225%	1,451,574	5.264%
ESSEX	0.227%	61,935	0.225%
FRANKLIN	0.261%	74,637	0.271%
FULTON	0.313%	88,692	0.322%
GENESEE	0.281%	76,669	0.278%
GREENE	0.285%	77,760	0.282%
HERKIMER	0.404%	110,228	0.400%
JEFFERSON	0.471%	128,509	0.466%
LEWIS	0.149%	58,937	0.214%
LIVINGSTON	0.243%	66,300	0.240%
MADISON	0.308%	84,035	0.305%
MONROE	3.227%	880,462	3.193%
MONTGOMERY	0.329%	89,950	0.326%
NASSAU	6.110%	1,667,066	6.045%
NIAGARA	1.143%	311,858	1.131%
ONEIDA	1.323%	360,970	1.309%
ONONDAGA	2.141%	584,155	2.118%
ONTARIO	0.436%	118,959	0.431%
ORANGE	1.260%	343,781	1.247%
ORLEANS	0.182%	58,937	0.214%
OSWEGO	0.530%	144,607	0.524%
OTSEGO	0.324%	88,401	0.321%
PUTNAM	0.316%	86,218	0.313%
RENSSELAER	0.678%	184,987	0.671%
ROCKLAND	1.181%	322,227	1.168%
ST. LAWRENCE	0.568%	154,974	0.562%
SARATOGA	0.753%	205,450	0.745%
SCHENECTADY	0.765%	208,724	0.757%
SCHOHARIE	0.168%	58,937	0.214%
SCHUYLER	0.097%	58,937	0.214%
SENECA	0.170%	58,937	0.214%
STEUBEN	0.520%	142,613	0.517%
SUFFOLK	5.579%	1,522,187	5.520%
SULLIVAN	0.435%	118,687	0.430%
TIOGA	0.230%	63,951	0.232%
TOMPKINS	0.304%	82,944	0.301%
ULSTER	0.849%	231,644	0.840%
WARREN/HAMILTON	0.350%	120,615	0.437%
WASHINGTON	0.296%	80,761	0.293%
WAYNE	0.418%	114,048	0.414%
WESTCHESTER	4.375%	1,193,685	4.328%
WYOMING	0.177%	58,937	0.214%
YATES	0.133%	58,937	0.214%
NEW YORK CITY	48.868%	13,333,260	48.348%
SENECA INDIAN RES	0.065%	58,937	0.214%
ST. REGIS MOHAWK	0.014%	58,937	0.214%
TOTAL	100.005%	\$27,577,881	100.000%

## FFY 2010 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.383%	\$178,298	1.367%
ALLEGANY	0.260%	33,520	0.257%
BROOME	1.102%	142,071	1.089%
CATTARAUGUS	0.409%	52,728	0.404%
CAYUGA	0.422%	54,405	0.417%
CHAUTAUQUA	0.784%	101,075	0.775%
CHEMUNG	0.475%	61,238	0.469%
CHENANGO	0.288%	37,129	0.285%
CLINTON	0.375%	48,345	0.371%
COLUMBIA	0.342%	44,091	0.338%
CORTLAND	0.233%	31,022	0.238%
DELAWARE	0.324%	41,771	0.320%
DUTCHESS	1.127%	145,294	1.114%
ERIE	5.225%	673,614	5.164%
ESSEX	0.227%	31,022	0.238%
FRANKLIN	0.261%	33,648	0.258%
FULTON	0.313%	40,352	0.309%
GENESEE	0.281%	36,227	0.278%
GREENE	0.285%	36,743	0.282%
HERKIMER	0.404%	52,084	0.399%
JEFFERSON	0.471%	60,722	0.466%
LEWIS	0.149%	31,022	0.238%
LIVINGSTON	0.243%	31,328	0.240%
MADISON	0.308%	39,708	0.304%
MONROE	3.227%	416,030	3.189%
MONTGOMERY	0.329%	42,415	0.325%
NASSAU	6.110%	787,709	6.039%
NIAGARA	1.143%	147,357	1.130%
ONEIDA	1.323%	170,563	1.308%
ONONDAGA	2.141%	276,021	2.116%
ONTARIO	0.436%	56,209	0.431%
ORANGE	1.260%	162,441	1.245%
ORLEANS	0.182%	31,022	0.238%
OSWEGO	0.530%	68,329	0.524%
OTSEGO	0.324%	41,771	0.320%
PUTNAM	0.316%	40,739	0.312%
RENSSELAER	0.678%	87,409	0.670%
ROCKLAND	1.181%	152,256	1.167%
ST. LAWRENCE	0.568%	73,228	0.561%
SARATOGA	0.753%	97,078	0.744%
SCHENECTADY	0.765%	98,624	0.756%
SCHOHARIE	0.168%	31,022	0.238%
SCHUYLER	0.097%	31,022	0.238%
SENECA	0.170%	31,022	0.238%
STEUBEN	0.520%	67,039	0.514%
SUFFOLK	5.579%	719,252	5.514%
SULLIVAN	0.435%	56,081	0.430%
TIOGA	0.230%	31,022	0.238%
TOMPKINS	0.304%	39,192	0.300%
ULSTER	0.849%	109,455	0.839%
WARREN/HAMILTON	0.350%	62,045	0.476%
WASHINGTON	0.296%	38,161	0.293%
WAYNE	0.418%	53,889	0.413%
WESTCHESTER	4.375%	564,031	4.324%
WYOMING	0.177%	31,022	0.238%
YATES	0.133%	31,022	0.238%
NEW YORK CITY	48.868%	6,300,136	48.299%
SENECA INDIAN RES.	0.065%	31,022	0.238%
ST. REGIS MOHAWK	0.014%	31,022	0.238%
TOTAL	100.005%	\$13,044,115	100.001%

## TITLE III-D

## FFY 2010 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION	MINIMUM AMOUNT for MEDICATION MANAGEMENT
ALBANY	1.463%	\$18,389	1.406%	\$5,063
ALLEGANY	0.275%	4,135	0.316%	1,139
BROOME	1.166%	14,656	1.121%	4,036
CATTARAUGUS	0.433%	5,443	0.416%	1,499
CAYUGA	0.446%	5,606	0.429%	1,544
CHAUTAUQUA	0.830%	10,433	0.798%	2,873
CHEMUNG	0.503%	6,322	0.483%	1,741
CHENANGO	0.145%	3,930	0.301%	1,082
CLINTON	0.196%	3,930	0.301%	1,082
COLUMBIA	0.361%	4,537	0.347%	1,249
CORTLAND	0.246%	4,135	0.316%	1,139
DELAWARE	0.343%	4,312	0.330%	1,187
DUTCHESS	1.193%	14,995	1.147%	4,129
ERIE	5.530%	69,507	5.315%	19,139
ESSEX	0.240%	4,135	0.316%	1,139
FRANKLIN	0.147%	3,930	0.301%	1,082
FULTON	0.332%	4,173	0.319%	1,149
GENESEE	0.121%	3,930	0.301%	1,082
GREENE	0.301%	4,135	0.316%	1,139
HERKIMER	0.428%	5,379	0.411%	1,481
JEFFERSON	0.498%	6,260	0.479%	1,724
LEWIS	0.158%	4,135	0.316%	1,139
LIVINGSTON	0.257%	4,135	0.316%	1,139
MADISON	0.145%	3,930	0.301%	1,082
MONROE	3.415%	42,923	3.282%	11,819
MONTGOMERY	0.166%	4,135	0.316%	1,139
NASSAU	6.467%	81,284	6.216%	22,381
NIAGARA	1.209%	15,196	1.162%	4,184
ONEIDA	1.400%	17,597	1.346%	4,845
ONONDAGA	2.266%	28,481	2.178%	7,842
ONTARIO	0.461%	5,794	0.443%	1,595
ORANGE	1.333%	16,755	1.281%	4,613
ORLEANS	0.193%	4,135	0.316%	1,139
OSWEGO	0.561%	7,052	0.539%	1,942
OTSEGO	0.343%	4,312	0.330%	1,187
PUTNAM	0.129%	3,930	0.301%	1,082
RENSSELAER	0.717%	9,012	0.689%	2,481
ROCKLAND	1.250%	15,711	1.201%	4,326
ST. LAWRENCE	0.601%	7,554	0.578%	2,080
SARATOGA	0.313%	3,934	0.301%	1,083
SCHENECTADY	0.810%	10,181	0.779%	2,803
SCHOHARIE	0.082%	3,930	0.301%	1,082
SCHUYLER	0.103%	4,135	0.316%	1,139
SENECA	0.180%	4,135	0.316%	1,139
STEUBEN	0.550%	6,913	0.529%	1,903
SUFFOLK	2.341%	29,424	2.250%	8,102
SULLIVAN	0.460%	5,782	0.442%	1,592
TIOGA	0.099%	3,930	0.301%	1,082
TOMPKINS	0.321%	4,135	0.316%	1,139
ULSTER	0.898%	11,287	0.863%	3,108
WARREN/HAMILTON	0.370%	8,216	0.628%	2,262
WASHINGTON	0.313%	4,135	0.316%	1,139
WAYNE	0.202%	4,659	0.356%	1,283
WESTCHESTER	4.631%	58,207	4.451%	16,027
WYOMING	0.188%	4,135	0.316%	1,139
YATES	0.061%	3,930	0.301%	1,082
NEW YORK CITY	51.722%	650,092	49.710%	178,998
SENECA INDIAN RES	0.068%	4,135	0.316%	1,139
ST. REGIS MOHAWK	0.015%	4,135	0.316%	1,139
TOTAL	99.995%	\$1,307,773	100.000%	\$360,093

## TITLE III-E NEW YORK ELDER FAMILY CAREGIVER SUPPORT PROGRAM

## FFY 2010 FINAL ALLOCATION SCHEDULE

PLANNING AND SERVICE AREA	WEIGHTED POPULATION PERCENTAGE	FINAL ALLOCATION	PERCENT OF STATE ALLOCATION
ALBANY	1.593%	\$145,801	1.555%
ALLEGANY	0.267%	29,481	0.314%
BROOME	1.249%	114,316	1.219%
CATTARAUGUS	0.449%	41,095	0.438%
CAYUGA	0.460%	42,102	0.449%
CHAUTAUQUA	0.853%	78,072	0.833%
CHEMUNG	0.540%	49,424	0.527%
CHENANGO	0.302%	29,481	0.314%
CLINTON	0.358%	32,766	0.349%
COLUMBIA	0.384%	35,146	0.375%
CORTLAND	0.241%	29,481	0.314%
DELAWARE	0.337%	30,844	0.329%
DUTCHESS	1.218%	111,479	1.189%
ERIE	5.755%	526,732	5.618%
ESSEX	0.234%	29,481	0.314%
FRANKLIN	0.254%	29,481	0.314%
FULTON	0.351%	32,126	0.343%
GENESEE	0.323%	29,563	0.315%
GREENE	0.288%	29,481	0.314%
HERKIMER	0.437%	39,996	0.427%
JEFFERSON	0.488%	44,664	0.476%
LEWIS	0.142%	29,481	0.314%
LIVINGSTON	0.264%	29,481	0.314%
MADISON	0.322%	29,481	0.314%
MONROE	3.685%	337,273	3.597%
MONTGOMERY	0.380%	34,780	0.371%
NASSAU	7.270%	665,393	7.097%
NIAGARA	1.275%	116,696	1.245%
ONEIDA	1.508%	138,021	1.472%
ONONDAGA	2.369%	216,825	2.312%
ONTARIO	0.496%	45,397	0.484%
ORANGE	1.366%	125,024	1.333%
ORLEANS	0.207%	29,481	0.314%
OSWEGO	0.538%	49,241	0.525%
OTSEGO	0.355%	32,492	0.347%
PUTNAM	0.335%	30,662	0.327%
RENSSELAER	0.762%	69,743	0.744%
ROCKLAND	1.235%	113,034	1.206%
ST. LAWRENCE	0.559%	51,163	0.546%
SARATOGA	0.831%	76,058	0.811%
SCHENECTADY	0.925%	84,662	0.903%
SCHOHARIE	0.177%	29,481	0.314%
SCHUYLER	0.105%	29,481	0.314%
SENECA	0.187%	29,266	0.312%
STEUBEN	0.564%	51,620	0.551%
SUFFOLK	6.179%	565,538	6.032%
SULLIVAN	0.415%	37,984	0.405%
TIOGA	0.241%	29,481	0.314%
TOMPKINS	0.347%	31,760	0.339%
ULSTER	0.891%	81,550	0.870%
WARREN/HAMILTON	0.384%	58,961	0.629%
WASHINGTON	0.315%	29,481	0.314%
WAYNE	0.429%	39,264	0.419%
WESTCHESTER	4.864%	445,182	4.748%
WYOMING	0.202%	29,481	0.314%
YATES	0.141%	29,481	0.314%
NEW YORK CITY	43.309%	3,963,902	42.276%
SENECA INDIAN RES.	0.033%	29,481	0.314%
ST. REGIS MOHAWK	0.011%	29,481	0.314%
TOTAL	99.999%	\$9,376,275	99.995%

NEW YORK STATE OFFICE FOR THE AGING  
 TITLE III-E NEW YORK ELDER FAMILY CAREGIVER SUPPORT PROGRAM  
 FFY 2010 FINAL ALLOCATION SCHEDULE w/Reallocation

PI: 10-PI-07  
 Date: 06/25/10

<u>PLANNING AND SERVICE AREA</u>	<u>INITIAL ALLOCATION</u>	<u>REALLOCATION</u>	<u>FINAL ALLOCATION</u>
ALBANY	\$145,801	\$487	\$146,288
ALLEGANY	29,481	0	29,481
BROOME	114,316	382	114,698
CATTARAUGUS	41,095	137	41,232
CAYUGA	42,102	141	42,243
CHAUTAUQUA	78,072	261	78,333
CHEMUNG	49,424	165	49,589
CHENANGO	29,481	0	29,481
CLINTON	32,766	109	32,875
COLUMBIA	35,146	117	35,263
CORTLAND	29,481	0	29,481
DELAWARE	30,844	103	30,947
DUTCHESS	111,479	373	111,852
ERIE	526,732	1,760	528,492
ESSEX	29,481	0	29,481
FRANKLIN	29,481	0	29,481
FULTON	32,126	107	32,233
GENESEE	29,563	99	29,662
GREENE	29,481	0	29,481
HERKIMER	39,996	134	40,130
JEFFERSON	44,664	149	44,813
LEWIS	29,481	0	29,481
LIVINGSTON	29,481	0	29,481
MADISON	29,481	0	29,481
MONROE	337,273	1,127	338,400
MONTGOMERY	34,780	116	34,896
NASSAU	665,393	2,224	667,617
NIAGARA	116,696	390	117,086
ONEIDA	138,021	461	138,482
ONONDAGA	216,825	725	217,550
ONTARIO	45,397	152	45,549
ORANGE	125,024	418	125,442
ORLEANS	29,481	0	29,481
OSWEGO	49,241	165	49,406
OTSEGO	32,492	109	32,601
PUTNAM	30,662	102	30,764
RENSSELAER	69,743	233	69,976
ROCKLAND	113,034	378	113,412
ST. LAWRENCE	51,163	171	51,334
SARATOGA	76,058	254	76,312
SCHENECTADY	84,662	283	84,945
SCHOHARIE	29,481	0	29,481
SCHUYLER	29,481	0	29,481
SENECA	0	0	0
STEUBEN	51,620	173	51,793
SUFFOLK	565,538	1,890	567,428
SULLIVAN	37,984	127	38,111
TIOGA	29,481	0	29,481
TOMPKINS	31,760	106	31,866
ULSTER	81,550	273	81,823
WARREN/HAMILTON	58,961	0	58,961
WASHINGTON	29,481	0	29,481
WAYNE	39,264	131	39,395
WESTCHESTER	445,182	1,488	446,670
WYOMING	29,481	0	29,481
YATES	29,481	0	29,481
NEW YORK CITY	3,963,902	13,246	3,977,148
SENECA INDIAN RES.	29,481	0	29,481
ST. REGIS MOHAWK	29,481	0	29,481
TOTAL	\$9,347,009	\$29,266	\$9,376,275